

BUDGET
Plan for announcing Public Calls from the IPARD Programme 2014-2020

Planned Budget per items	01/2016 (11,13,32)*	01/2017 (11,13,32)*	M501* (2016)	M501* (2017)
Available funds	18.666.666,67 €	15.146.666,67 €	705.882,35 €	282.352,94 €
Envisaged applications	15.000.000,00 €	14.000.000,00 €	705.882,35 €	282.352,94 €
Approved applications	10.000.000,00 €	10.000.000,00 €	705.882,35 €	282.352,94 €
Signed contracts	10.000.000,00 €	10.000.000,00 €	705.882,35 €	282.352,94 €
Residual per Call (eur)	8.666.666,67 €	5.146.666,67 €	- €	- €
Residual per Call (mkd)	533.000.000,00 ден.	316.520.000,00 ден.	- ден.	- ден.
Announced Call (mkd)	1.148.000.000,00 ден.	931.520.000,00 ден.	43.411.764,71 ден.	17.364.705,88 ден.

Measures according to the IPARD Programme 2014-2020	Announced Call 1/2016* (101,103,302) for IPARD 2016 - fourth quarter		Announced Call 01/2017 2017 - first quarter		Announced Call / / 2017 - second quarter		Announced Call / / 2017 - third quarter		Announced Call / / 2017 - fourth quarter		M501 2016	
	EU (75%)	NF (25%)	EU (75%)	NF (25%)	EU (75%)	NF (25%)	EU (75%)	NF (25%)	EU (75%)	NF (25%)	EU (80%)	NF (20%)
	Measure 11	6.350.000,00 €	2.116.666,67 €	5.112.000,00 €	1.704.000,00 €							
Measure 13	6.350.000,00 €	2.116.666,67 €	5.112.000,00 €	1.704.000,00 €								
Measure 32	1.300.000,00 €	433.333,33 €	1.136.000,00 €	378.666,67 €								
Measure 501	600.000,00 €	105.882,35 €	240.000,00 €	42.352,94 €								
Total	14.000.000,00 €	4.666.666,67 €	11.360.000,00 €	3.786.666,67 €							0,00	0,00
Total (eur)		18.666.666,67 €		15.146.666,67 €	0,00	0,00	0,00	0,00	0,00	0,00		- €
Total (mkd)		1.148.000.000,00 ден.		931.520.000,00 ден.	0,00	0,00	0,00	0,00	0,00	0,00		- ден.

	Submitted applications	Approved contracts	Financial Support per contract	Required Total Public Expenditures per Public Call	Financial support per Public Call	Financial support per Public Call (EU funds)	Financial support per Public Call (NF funds)
Announced Call 01/2016 (101,103,302)	800	400	25.000,00 €	15.000.000,00 €	10.000.000,00 €	7.500.000,00 €	2.500.000,00 €
Announced Call 01/2017 (101,103,302)	800	400	25.000,00 €	14.000.000,00 €	10.000.000,00 €	7.500.000,00 €	2.500.000,00 €
Total	1600	800				15.000.000,00 €	5.000.000,00 €

Prepared by: _____ Date _____
 Controlled by: _____ Date _____
 Approved by: _____ Date _____