



*Organization of the IPARD Monitoring Committee*



*РЕПУБЛИКА МАКЕДОНИЈА*

*АГЕНЦИЈА ЗА ФИНАНСИСКА ПОДДРШКА ВО ЗЕМЈОДЕЛСТВОТО И РУРАЛЕН РАЗВОЈ*



During the previous period, AFSARD continued with the evaluation process for all received applications under the first published public call from the IPARD Programme 2014-2020. Currently, Agency for financial support in agriculture and rural development has 47 contracts signed for measure 1 and also 14 contracts for measure 3. Total amount of the financial support for measure 1 is 950.065,00 euros ( EU contribution 712.549 euros). For measure 3, total amount of the financial support of the contracted projects is 4.047.512.00 euros ( EU contribution 3.035.634,00 euros). In the evaluation process, Agency has also issued 342 decisions for rejection of the application for measure 1, 18 decisions for rejection of applications submitted under measure 3 and 102 decision for rejection of applications submitted under measure 7. Main reason for rejection of applications in measure 1, measure 3 and measure 7 is that the applicants did not respond to the notification for completing the application. Additionally, in measure 3 several applicants were not eligible for financial support because they are not in the range of small and medium enterprises. Main problems regarding the administrative process remain large number of received applications and insufficient number of employees, time needed to obtain the reference price for the investments, number of controls for each application etc.



Measure	Sector	Total number of applications	Total requested amount	Number of rejected applications	Main reason for rejection of applications	Contracted projects (decision for allocation of funds is issued)	Total Public Expenditure (Euros) of the contracted projects	Total Public Expenditure -EU contribution (Euros) of the contracted projects	Most frequent problems during processing the applications
1	1	1368	14.889.439,42 €		Applicant did not complete the application with the required documents				Large number of applications
1	2	30	2.933.227,64 €						
1	3	4	163.161,79 €						
1	4	2	17.556,15 €						
<b>Total on 25.04.2018</b>		1404	18.003.385,00 €	342		47	950.065,95 €	712.549,46 €	



Measure	Sector	Total number of applications	Total requested amount	Number of rejected applications	Main reason for rejection of applications	Contracted projects (decision for allocation of funds is issued)	Total Public Expenditure (Euros) of the contracted projects	Total Public Expenditure - EU contribution (Euros) of the contracted projects	Most frequent problems during processing the applications
3	1	8	683.398,03 €		1.Applicant is not SME 2. Applicant did not complete the application with the				-Large number of empty applications - Obtaining reference prices for construction works and
3	2	12	3.144.333,53 €						
3	3	21	6.836.976,59 €						
3	4	5	145.896,92 €						
3	5	2	143.098,55 €						
3	6	8	2.074.024,77 €						
3	7	0	0						



<b>Total on 25.04.2018</b>	57	13.027.728,39 €	18	required documents 3. Non-comparable offers for the equipment in terms of technical specification	14	4.047.512,36 €	3.035.634,27 €	equipment is very time consuming
----------------------------	----	-----------------	----	--	----	----------------	----------------	----------------------------------

Measure	Sector	Total number of applications	Total requested amount	Number of rejected applications	Main reason for rejection of applications	Contracted projects (decision for allocation of funds is issued)	Total Public Expenditure (Euros)	Total Public Expenditure - EU contribution (Euros)	Most frequent problems during processing the applications
---------	--------	------------------------------	------------------------	---------------------------------	---	--	----------------------------------	--	---



7	1	39	1.707.838,91	Applicant did not complete the application with the required documents	0	0	0	Large number of received applications
7	2	20	2.617.842,07					
7	3	35	10.866.666,79					
7	4	5	609.063,15					
7	5	4	62.381,44					
7	6	7	1.628.245,59					
7	7	32	6.871.062,09					
7	8	46	18.195.485,10					
<b>Total on 25.04.2018</b>		187	42.558.585,14 €	102				

Regarding the planned payments from the IPARD II Program, we inform you that it depends on the dynamics of concluding agreements and realization of the investments from the recipients, i.e. according to previous experience it is expected that in 2018, the Agency would pay a total of around 3.25 million Euros for co-financing, and the rest during 2019 and 2020 in line with the deadlines for the realization of the investments.

So far, 10 payment requests have been received, for the measure Investments in tangible assets for agricultural holdings  
Total amount requested is 1,672,623.52 denars.

For the measure Technical assistance 2 claims for payment has been received from Ministry of agriculture, forestry and water economy – Managing authority, claimed amount 113.428,00 MKD for the claim for payment for the Monitoring committee (Committee for following IPARD II program) and claimed amount 48.900,00 MKD for the claim for payment for Office materials.

Total claimed amount 162.328,00 MKD.



The requests for payments are in the phase of administrative control.

On-the-spot controls  
(untill 20.04.2018);

Sector for on-the-spot control within AFSARD until 20.04.2018 has carried out total of 670 on-the-spot controls prior approval at investments under the Call for Applications 17/01 from IPARD 2 2014. In addition there is a table with carried out OTSC divided by measures

<i>Call for applications 17/01</i>	
<u>Measure</u>	<u>Number of carried out OTSC by measure</u>
<b>Investments in Physical Assets of Agricultural Holdings</b>	<b>634</b>
<b>Investments in Physical Assets Concerning Processing and Marketing of Agricultural and Fishery products</b>	<b>26</b>
<b>Farm Diversification and Business Development</b>	<b>10</b>
<b>Total No of OTSC</b>	<b>670</b>