INFORMATION ON PROGRESS OF APTA 2020 IMPLEMENTATION

Seventh meeting of the IPARD II Monitoring Committee

26.11.2020

WebEx / Zoom

ACTION	ACTIVITY	INDICATIVE DATE / NUMBER OF ACTIVITIES	ESTIMATED VALUE OF CONTRACT (in €)	TYPE OF PROCUREMENT PROCEDURE	INDICATIVE ALLOCATION OF EU FUNDS	
					% of total	in €
1. Monitoring of the IPARD Programme and IPARD Monitoring Committee;	1. **Organizing IPARD Monitoring Committee – 1 meeting** (meeting room, working materials including translation, office supplies, catering services and participation of members and presenters, on-line connection with representatives of DG AGRI)	October, 2020	2.500	Under 2.500 e procedure	0.1%	1.275
	1. **Organizing IPARD Monitoring Committee – 4 meetings** (meeting premises, meeting materials, including translation, stationary, catering services and participation of members and presenters, on-line connection with representatives of DG AGRI)	October 2020	50.920	Simplified procedure	4,3 %	43.282
2. Expenditure on information and publicity campaigns, including costs of printing and distribution						
3. Cost of translation and interpretation	3.1 **Translation of the IPARD Programme** (professional translators for official translation of the IPARD Programme)	November 2020	7.500	Single tender	0.1%	1.275
4. Expenditure associated with visits and seminars	**Participation of national representatives on visit and seminars:** (accommodation, transportation, DSA)	30	39.000	Simplified procedure	2,2 %	33.150
	1.**Participation of national representatives on visit and seminars (upon request form the Commission):** (accommodation, transportation, DSA[1])	20	26.000	Simplified procedure	1,4 %	22.100

IPARD
EU4 Rural Areas

Instrument for Pre-Accession Assistance for Rural Development, IPARD 2014-2020

5. Expenditure associated with "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Implementation of local development strategies – Leader approach";	**5.1 Training to prepare potential LaGs for implementation** (meeting premises, meeting materials including translation and catering services)	November 2020	2.500	Procedure under 2500 euro	0.1%	1.275
6. Preparation of the program measures and measures implementation	1. **Stationary** Office supply (office materials and cartridges)	November, 2020	2.400	Procedure under 2500 euro	0,1 %	1.275
7. Evaluations of the IPARD Programme	1. **Realization of evaluation activities as foreseen in the Evaluation plan (point 5. Timeline, for 2018, 2019 and 2020)** (expert services)	October, 2020	20.000	Simplified procedure	1,2 %	17.548
	1. **Realization of Evaluation activies - Ex-Ante of IPARD III** (expert services)	November 2020	80.000	Simplified procedure	7,8%	68.000
	1. **Organization of the meetings of steering groups for evaluation** (meeting premises, meeting materials including translation and catering services)	December, 2020	2.400	Procedure under 2500 euro	0,1 %	2.040

Instrument for Pre-Accession Assistance for Rural Development, IPARD 2014-2020

8. Establishment and operation of a National Rural Network						
9. Salary support						
10. Streamlining of specific parts of the management and control system	1. **Meeting with sub-sectoral groups - meetings with all sub-sectoral groups according to the sectors covered in IPARD Programme** (meeting premises, meeting materials and catering services)	October, 2020	2.500	Procedure under 2.500 euro	0.1%	1.275
	2. **Improvement and upgrade of the IPARD monitoring system in anticipation of the new programming period** (accommodation, transport, working materials)	November, 2020	2.500	Procedure under 2.500 euro	0,1 %	8.925
	3. **Support for programming new measures in the IPARD III Program** **(expert services)**	October 2020	114.000	Simplified procedure	8,7%	96.900
	4. **Data base** (1000 extracts)	October 2020	40.000		3.9%	34.000
TOTAL			392.220			333.387

Realized activities in 2020 from Technical Assistance:

➢ **Organization of the Monitoring Committee**

➢ **Procurement of Office Supplies**

➢ **Ex-Post evaluation of the IPARD 2007-2013 Programme**

➢ **Realization of the IPARD Publicity Campaign**

Activities that are in the phase of realization from the Technical Assistance Measure:

➢ **Organization of 4 meetings of the Monitoring Committee**

➢ **Procurement of Database**

➢ **Ex-ante evaluation of the IPARD III Programme**

➢ **Translation of the IPARD Programme**

THANK YOU FOR YOUR ATTENTION