

ANNEX P-1: Action Plan for intended operations under the Technical Assistance measure (APTA) 2020

ACTION	ACTIVITY	INDICATIVE DATE / NUMBER OF ACTIVITIES	ESTIMATED VALUE OF CONTRACT (in €)	TYPE OF PROCUREMENT PROCEDURE	INDICATIVE ALLOCATION OF EU FUNDS	
					% of total	in €
1. Monitoring of the IPARD Programme and IPARD Monitoring Committee;	1.1 Organizing IPARD Monitoring Committee – 1 meeting (meeting room, working materials including translation, office supplies, catering services and participation of members and presenters, on-line connection with representatives of DG AGRI)	October, 2020	2.500	Under 2.500 e procedure	0.1%	1.275
	1.2 Organizing IPARD Monitoring Committee – 4 meetings (meeting premises, meeting materials, including translation, stationary, catering services and participation of members and presenters, on-line connection with representatives of DG AGRI)	October 2020	50.920	Simplified procedure	4,3 %	43.282
2. Expenditure on information and publicity campaigns, including costs of printing and distribution						
3. Cost of translation and interpretation	3.1 Translation of the IPARD Programme (professional translators for official translation of the IPARD Programme)	November 2020	7.500	Single tender	0.7%	6.375
4. Expenditure associated with visits and seminars						

ANNEX P-1: Action Plan for intended operations under the Technical Assistance measure (APTA) 2020

ACTION	ACTIVITY	INDICATIVE DATE / NUMBER OF ACTIVITIES	ESTIMATED VALUE OF CONTRACT (in €)	TYPE OF PROCUREMENT PROCEDURE	INDICATIVE ALLOCATION OF EU FUNDS	
					% of total	in €
5. Expenditure associated with "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Implementation of local development strategies – Leader approach";						
6. Preparation of the program measures and measures implementation	6.1 Stationary Office supply (office materials and cartridges)	November, 2020	2.400	Procedure under 2500 euro	0,1 %	1.275
7. Evaluations of the IPARD Programme	7.1 Realization of Evaluation activities - Ex-Ante of IPARD III (expert services)	November 2020	80.000	Simplified procedure	7,8%	68.000
8. Establishment and operation of a National Rural Network						

ANNEX P-1: Action Plan for intended operations under the Technical Assistance measure (APTA) 2020

ACTION	ACTIVITY	INDICATIVE DATE / NUMBER OF ACTIVITIES	ESTIMATED VALUE OF CONTRACT (in €)	TYPE OF PROCUREMENT PROCEDURE	INDICATIVE ALLOCATION OF EU FUNDS	
					% of total	in €
9. Salary support						
10. Streamlining of specific parts of the management and control system	10.1 Data base (1000 extracts)	October 2020	40.000	Simplified procedure	3.9%	34.000
TOTAL			183.320			155.822