

Part II

COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF IPA RURAL DEVELOPMENT PROGRAMMES 2014 - 2020

Overview IPA Rural Development monitoring tables 2014-2020

Code	General tables
G1	Background information
G2	Programmed measures
G3	Progress of the programme
G4	Geographic/regional breakdown of support
G5	Financial execution of the programme

Code	Output and result indicator tables
O.1.a	Investments in physical assets of agricultural holdings. Breakdown by types of sector (cumulated data and amount in euro)
O.1.b.	Investments in physical assests of agricultural holdings. Breakdown by types of investment/sector (cumulated data and amount in euro)
O.2.	Support for the setting - up of producer groups. Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)
O.3.a.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by sectors (cumulated data and amount in euro)
O.3.b.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by type of investment (cumulated data and amount in euro)
O.4.	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects). Breakdown by type of action (cumulated data and amount in euro)
O.5.	Implementation of local development strategies - LEADER approach. Breakdown by type of action (cumulated data and amount in euro)
O.6.	Investments in rural public infrastructure. Breakdown by type of action (cumulated data and amount in euro)
O.7 a.	Farm diversification and business development. Breakdown by type of sector (cumulated data and amount in euro)
O.8.	Improvement of training. Breakdown by type of training (cumulated data and amount in euro)
O.9.	Technical Assistance. Breakdown by type of action (cumulated data and amount in euro)
O.10.	Advisory services. Breakdown by type of actions (cumulated data and amount in euro)
O.11.	Establishment and protection of forests. Breakdown by type of action (cumulated data and amount in euro)
(optional) R.+measure code	Optional table that may be introduced by the CC with result indicators for the relevant measure

Conventions used

a. Colour conventions

To be filled in	
Automatically calculated/filled	
Not to be filled in	<i>Yellow</i>

b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

c. Country codes

REPUBLIC OF MACEDONIA	MK
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d. Region codes

See explanatory guidelines

IPARD**G 1: Background information**

CCI Code:	MK
Reporting year	2018
Programme id	2014MK06I4NP001

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IPARD Programme

G2: Programmed measures					
Measure Code	Item/Measure	Type of information requested		Status	Output tables Code*
	1. to 3. Contextual tables	Background information			G1
		Programmed measures			G2
		Progress of the programme			G3
	4. Geographical breakdown of the various IPARD measures	According to Regions (cumulated data)			G4
	5. Financial Monitoring	Financial Monitoring (cumulated data)			G5
1	Investments in physical assets of agricultural holdings	Breakdown by types of sector (cumulated data and amount in euro)			O.1.a
		Breakdown by types of investment/sector (cumulated data and amount in euro)			O.1.b
2	Support for the setting-up of producer groups	Breakdown by agricultural sector			O.2.
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)			O.3.a.
		Breakdown by types of investment/sector (cumulated data and amount in euro)			O.3.b.
4	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects)	Breakdown by type of action (cumulated data and amount in euro)			O.4.
5	Implementation of local development strategies - LEADER approach	Breakdown by type of action (cumulated data and amount in euro)			O.5.
6	Investments in rural public infrastructure	Breakdown by type of action (cumulated data and amount in euro)			O.6.
7	Farm diversification and business development	Breakdown by type of sector/investment (cumulated data and amount in euro)			O.7.
8	Improvement of training	Breakdown by type of training (cumulated data and amount in euro)			O.8.
9	Technical Assistance	Breakdown by type of action (cumulated data and amount in euro)			O.9.
10	Advisory Services	Breakdown by type of action (cumulated data and amount in euro)			O.10.
11	Establishment and protection of forests	Breakdown by type of action (cumulated data and amount in euro)			O.11.

IPARD Programme
G3: Progress of the programme

Measure code	Measure	Output / Result Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
1	Investments in physical assets of agricultural holdings	Number of projects supported	116	116	3100	4%
		Number of holdings performing modernization projects	116	116	3100	4%
		Number of holdings progressively upgrading toward EU standards	41	41	1200	3%
		Number of holdings progressively upgrading toward EU standards for animal welfare	0	0	30	0%
		Number of holdings investing in livestock management (manure storage)	0	0	50	0%
		Number of holdings investing in renewable energy production	1	1	25	4%
		Total volume of investment*	989.968	989.968	48.000.000	2%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	8	8	220	4%
		Number of enterprises performing modernisation projects	4	4	220	2%
		Number of enterprises progressively upgrading toward EU standards	4	4	200	2%
		Number of enterprises investing in renewable energy	0	0	20	0%
		Number of jobs created (gross)	/	/	1300	#VALUE!
		Total volume of investment*	1.464.159	1.464.159	52.000.000	3%
Measure code	Measure	Output Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
7	Farm diversification and business development	Number of projects supported	0	0	300	0%
		Number of holdings/entreprises developing additional or diversified source of income in rural areas	0	0	70	0%
		Number of holdings/entreprises investing in renewable energy	0	0	25	0%
		Number of jobs created (gross)	0	0	1000	0%
		Total volume of investment*	0	0	9.000.000	0%
9	Technical Assistance	Number of actions	3	3		#DIV/0!
		Total volume of support*	4512	4512		#DIV/0!

*Total volume of investment/support should be in euro

IPARD Programme
G4: Geographical/regional support IPARD measures
According to REGIONS (cumulated data in euro)

Measure Code	Measures	Output Indicators	Pelagonja		Vardar		North-East		South-West		Skopje		South-East		Polog		East		TOTAL
			a	b = a/q	c	d=c/q	e	f=e/q	g	h=g/q	i	j=i/q	k	l=k/q	m	n=m/q	o	p=o/q	
1	Investments in physical assets of agricultural holdings	Number of projects supported	59	50,86	34	29,31	3	2,59	6	5,17	1	0,86	5	4,31	2	1,72	6	#DIV/0!	116
		Total of public expenditure	263.833,00	43,69	187.955,00	31,13	12.056,00	2,00	20.574,00	3,41	32.223,00	5,34	18.370,00	3,04	5.319,00	0,88	63.503,00	#DIV/0!	603.833
2	Support for the setting- up of producer groups	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	4	50,00		0,00		0,00	1	12,50		0,00		0,00	3	37,50		#DIV/0!	8
		Total of public expenditure	550.326,00	75,58		0,00		0,00	62.012,00	8,52		0,00		0,00	115.758,00	15,90		#DIV/0!	728.096
4	Agri-environment-climat and organic farming measure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
5	Implementation of local development strategies - LEADER approach	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
6	Investments in rural public infrastructure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
7	Farm diversification and business development	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
8	Improvement of training	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
9	Technical Assistance	Number of projects supported		0,00		0,00		0,00		0,00	3,00	100,00		0,00		0,00		#DIV/0!	3
		Total of public expenditure		0,00		0,00		0,00		0,00	4.512,00	100,00		0,00		0,00		#DIV/0!	4.512
10	Advisory services	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
11	Establishment and protection of forests	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
TOTAL		Number of projects supported	63		34		3		7		4		5		5		6		127
		Total of public expenditure	814.159		187.955		12.056		82.586		36.735		18.370		121.077		63.503		1.336.441

TOTAL (number of beneficiaries enjoying at least one support measure)

(1) The geographical breakdown is made on basis of localisation of benefit of support (e.g. site of construction or land parcel support implemented)

IPARD Programme

G 5: Financial monitoring (cumulated data in euro)

month/year

Measure Code	Measures	IPARD Programme latest Commission Decision No (C).....			Submission of applications						Contracting with the recipients				Execution					Total investment including non eligible costs
		Total public expenditure	Public		No of projects submitted applications	No of rejected applications	Value of rejected* applications	Eligible costs			No of projects contracted	Eligible costs			No of projects completed	Eligible costs				
			National	EU				Total	Public			Total	Public			Born by recipients		Public contribution paid to recipients		
									Total	EU			Total investment	Subsidy claimed		Total subsidy	EU			
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r			
1	Investments in physical assets of agricultural holdings	29.066.667	7.266.667	21.800.000	1.404	502	6.247.777	37.415.094	23.945.660	17.959.245	902	17.959.835	10.835.605	8.127.123	116	989.968	386.135	603.833	452.875	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	29.280.000	7.320.000	21.960.000	57	25	3.181.409	34.059.482	17.370.336	13.027.752	30	13.182.401	6.591.047	4.942.889	8	1.464.159	736.063	728.096	546.072	
7	Farm diversification and business development	6.320.000	1.580.000	4.740.000	187	159	35.325.076	84.806.129	55.123.984	41.342.988	20	4.659.503	3.028.673	2.271.506						
9	Technical Assistance	3.200.000	800.000	2.400.000	3						3	4.512	4.512	3.837	3	4.512	4.512	4.512	3.837	
	TOTAL	67.866.667	16.966.667	50.900.000	1.651	686	44.754.262	156.280.705	96.439.980	72.329.985	955	35.806.251	20.459.837	15.345.355	127	2.458.639	1.126.710	1.336.441	1.002.784	0

Measure Code	Measures	Indicators of execution						
		% of projects completed	Eligible costs contracted as % of total public expenditure	% of payments to recipients against contracting	% of payments to recipients against cost contracted	% of cost paid by recipients against cost contracted	% of EU funds contracted against foreseen in the Programme	% of EU paid / EU foreseen in the Programme
		s=n/j	t=k/a	u=o/i	v=q/p	w=p/k	x=m/c	y=r/c
1	Investments in physical assets of agricultural holdings	12,86%	61,79%	3,36%	156,38%	2,15%	37,28%	2,08%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	26,67%	45,02%	5,52%	98,92%	5,58%	22,51%	2,49%
7	Farm diversification and business development	0,00%	73,73%	0,00%	#DIV/0!	0,00%	47,92%	0,00%
9	Technical Assistance	100,00%	0,14%	100,00%	100,00%	100,00%	0,16%	0,16%
	TOTAL	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	*total of rejected / withdrawn applications							

Breakdown by types of sector (cumulated data and amount in euro)

Type of production concerned by the investment			Number of applications in investments in physical assets of agricultural holdings				No. of projects by woman paid	No. of young farmers recipients 1	Total volume of investment (000 EUR) planned	Planned		Canceled				Realisation			Percentage of realisation (B)/(A)
										Eligible expenditure contracted by the IPARD Agency		Eligible expenditure canceled by the IPARD Agency		Eligible expenditure canceled by the beneficiary		Eligible expenditure paid by the IPARD Agency			
			Received	Approved	Completed	Terminated				Total public		Total public		Total public		Total public and private expenditure	Total public		
										National funds	EU (A)	National funds	EU	National funds	EU		National funds	EU (B)	
Livestock sector	cattle	meat	4	1					59341	6707	20123								0,00%
		milk	6	1				2	96751	12435	37307								0,00%
	poultry	eggs	4	2					1116292	148756	446268								0,00%
		meat																	#DIV/0!
	sheep	meat																	#DIV/0!
		milk	12	3				5	365113	5757	17271								0,00%
	pigs	meat	5	2					927963	224713	674139								0,00%
		reproduction	2	1					446693	81157	243472								0,00%
	goat	meat																	#DIV/0!
		milk																	#DIV/0!
	General costs																	#DIV/0!	
Crop sector	Perennial crops	Orchards	438	305	53		12	133	5450096	838714	2516297					391937	62299	186897	#DIV/0!
		Olive trees	2					1	12628										#DIV/0!
		Table grapes	4	3				1	21813	3991	11975								#DIV/0!
	Grapes	Wine	155	123	21	3	9	39	1316775	278302	834890	3799	11399			98610	13545	40637	356,50%
		open field	85	52	4	1		18	693457	113013	339035	508	1525			119114	17157	51472	3375,21%
	Vegetables	greenhouse	16	9	1		1	5	200624	14212	42637					5444	816	2450	#DIV/0!
		glasshouse																	#DIV/0!
		wheat	607	364	34	1	11	142	6483228	886894	2662214	532	1597			352949	53295	159881	10011,33%
	Cereals	corn	37	24	2		1	7	369553	60774	182323					14914	2796	8388	#DIV/0!
		rye																	#DIV/0!
		forage crops																	#DIV/0!
		industrial crops	21	9		1		2	217222	27744	83232	1076	3228						0,00%
	General costs																	#DIV/0!	
On-farm processing	Meat																		#DIV/0!
	Milk																		#DIV/0!
	F&V		4	1					163161	4263	12790								#DIV/0!
	Oils and Fats																		#DIV/0!
	Eggs																		#DIV/0!
	Cereals																		#DIV/0!
																			#DIV/0!
Renewable energy	Bio energy																		#DIV/0!
	Solar		2	2	1				19125	1050	3150					7000	1050	3150	#DIV/0!
	Geo-thermal																		#DIV/0!
	Wind																		#DIV/0!
	General costs																		#DIV/0!
TOTAL			1.404	902	116	6	34	355	17.959.835,00	2.708.482,00	8.127.123,00	5.915,00	17.749,00	0,00	0,00	989.968,00	150.958,00	452.875,00	2551,55%

IPARD Programme

O.1.b: Investments in physical assets of agricultural holdings

Breakdown by types of investment (cumulated data and amount in euro)

month/year

Type of investment		Number of applications				Unit of reference		Eligible expenditure contracted		Eligible expenditure paid			Percentage of realisation (B)/(A)	
		Received	Rejected	Approved	Completed			Total public		Total public and private expenditure	Total public			
								National Funds	EU Funds (A)		National Funds	EU Funds (B)		
Milk and meat production	Purchase and installation of equipment		33	23	10	0			479.527	1.438.583	0	0	0	0,00%
	of which:	specialised on farm equipment					Number of:							#DIV/0!
		equipment for improvement of animal welfare standards	11	7	4				450.355	1.351.065				0,00%
		equipment for environmental protection												#DIV/0!
		specialised agricultural transport trailers and vehicles												#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing												#DIV/0!
		tractors	22	16	6				29.172	87.518				0,00%
	Construction /Reconstruction		0	0	0	0			0		0	0	0	#DIV/0!
	of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!
		constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
Vegetables	Purchase and installation of equipment		105	43	62	5			131.488	394.461	124.558	17.974	53.922	13,67%
	of which:	purchase of perennial trees and plants					Number of:							#DIV/0!
		specialised on farm equipment	4	3	1				4.263	12.790				0,00%
		equipment for on farm post-harvesting, processing and direct marketing	27	15	12	5			24.773	74.321	124.558	17.974	53.922	72,55%
		equipment for environmental protection												#DIV/0!
		irrigation systems					Number of Ha:						#DIV/0!	
		specialised agricultural transport trailers and vehicles											#DIV/0!	
		tractors	74	25	49		Number of:		102.452	307.350				0,00%
		harvesters											#DIV/0!	
	Construction /Reconstruction		0	0	0	0			0		0	0	0	#DIV/0!
	of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!
		constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
		development of holding's infrastructure												#DIV/0!
														#DIV/0!
General costs													#DIV/0!	
Vineyards	Purchase and installation of equipment		157	32	125	22			279.351	838.039	105.611	14.595	43.787	5,22%
	of which:	purchase of perennial trees and plants					Number of Ha:							#DIV/0!
		specialised on farm equipment	2		2	1			1.050	3.150	7.000	1.050	3.150	100,00%
		equipment for on farm post-harvesting, processing and direct marketing	43	12	31	12	Number of:		60.043	180.129	46.063	7.101	21.305	11,83%
		equipment for environmental protection												#DIV/0!
		irrigation systems					Number of Ha:							#DIV/0!
		specialised agricultural transport trailers and vehicles												#DIV/0!
		tractors	112	20	92	9			218.258	654.760	52.548	6.444	19.332	2,95%
		harvesters											#DIV/0!	
	Construction /Reconstruction		0	0	0	0					0			#DIV/0!
	of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!
		constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
		development of holding's infrastructure												#DIV/0!
														#DIV/0!
General costs													#DIV/0!	
Orchards	Purchase and installation of equipment		444	136	308	53			842.705	2.528.270	391.936	62.298	186.896	7,39%
	of which:	purchase of perennial trees and plants					Number of Ha:							#DIV/0!
		specialised on farm equipment												#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing	140	55	85	37	Number of:		252.105	756.470	254.794	42.145	126.435	16,71%
		equipment for environmental protection												#DIV/0!
		irrigation systems					Number of Ha:							#DIV/0!
		specialised agricultural transport trailers and vehicles												#DIV/0!
		tractors	304	81	223	16	Number of:		590.600	1.771.800	137.142	20.153	60.461	3,41%
		harvesters											#DIV/0!	
	Construction /Reconstruction		0	0	0	0			0		0	0	0	#DIV/0!
	of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!
		constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
		development of holding's infrastructure												#DIV/0!
														#DIV/0!
General costs													#DIV/0!	
Cereals	Purchase and installation of equipment		644	258	388	36			947.668	2.844.538	367.863	56.091	168.270	5,92%
	of which:	specialised on farm equipment					Number of:							#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing	135	59	76	19			107.999	325.260	139.132	22.351	67.053	20,62%
		equipment for environmental protection												#DIV/0!
		irrigation systems					Number of Ha:						#DIV/0!	
		specialised agricultural transport trailers and vehicles											#DIV/0!	
		tractors	509	199	312	17	Number of:		839.669	2.519.278	228.731	33.740	101.217	4,02%
		harvesters											#DIV/0!	
	Construction /Reconstruction		0	0	0	0			0		0	0	0	#DIV/0!
	of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!
constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
development of holding's infrastructure													#DIV/0!	
													#DIV/0!	
General costs													#DIV/0!	
Industrial crops	Purchase and installation of equipment		21	10	9	0			27.743	83.232	0	0	0	0,00%
	of which:	specialised on farm equipment					Number of:							#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing	8	5	3				3.452	10.357				0,00%
		equipment for environmental protection												#DIV/0!
		irrigation systems					Number of Ha:						#DIV/0!	
		specialised agricultural transport trailers and vehicles											#DIV/0!	
		tractors	13	5	6		Number of:		24.291	72.875				0,00%
		harvesters											#DIV/0!	
	Construction /Reconstruction		0	0	0	0			0		0	0	0	#DIV/0!
	of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!
constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
development of holding's infrastructure													#DIV/0!	
													#DIV/0!	
General costs													#DIV/0!	
TOTAL		1.404	502	902	116			2.708.482	8.127.123	989.968	150.958	452.875	5,57%	

IPARD Programme**R.1: Investments in physical assets of agricultural holdings****M1 Results from the investments made**

Year of reference: _____

Result Indicator		Number of recipients in measure that ... (A)	Total number of agricultural holdings in measure (B)	Share (A)/(B)
Share of holdings that:	performed modernization projects	116	116	100,00%
	progressively upgraded towards EU standards	41	116	35,34%
	progressively upgraded towards EU standards for animal welfare	0	116	0,00%
	invested in renewable energy	1	116	0,86%
	invested in livestock management in view of reducing the N2O and methane emissions (manure storage)	0	116	0,00%
		Ha of raised ... (A)	Total Ha of ... in MK (B)	
Share of raised vineyards		28,35	24.088	0,12%
Share of raised orchards		134,55	16.827	0,80%
Share of raised fixed greenhouses/glasshouses		5,24	221	2,37%

IPARD Programme
O.3.a:Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by sectors (cumulated data and amount in euro)

month/year

Sector	Number of applications					Unit of reference		Canceled eligible expenditure by IPARD Agency		Canceled eligible expenditure by beneficiary		Contracted eligible expenditure		Realisation			Total volume of investment (000 EUR) "planned"	Percentage of realisation (B)/(A)
								Total public		Total public		Total public		Eligible expenditure executed				
	Received	Rejected	Approved	Completed	Canceled	Physical unit	Quantity	National Funds	EU Funds	National Funds	EU Funds	National Funds	EU Funds (A)	Total public and private expenditure	Total public			
															National Funds	EU Funds (B)		
Milk and dairy products																		
Milk collection centers	9	4	5	2		Capacity in Hl/year						101.293	303.880	177.344	22.142	66.425		21.86%
Dairy processing						Capacity in Hl/year												#DIV/0!
General costs																		#DIV/0!
Total	9	4	5	2	0			0	0	0	0	101.293	303.880	177.344	22.142	66.425	0	21.86%
Meat and meat products (including eggs and poultry)																		
Poultry	meat					Production t/year												#DIV/0!
	eggs					Production t/year												#DIV/0!
Cattle	12	4	8	3		Production t/year						776.174	2.328.524	256.205	31.928	95.783		4.11%
Pork						Production t/year												#DIV/0!
Lamb						Production t/year												#DIV/0!
General costs																		#DIV/0!
Total	12	4	8	3	0			0	0	0	0	776.174	2.328.524	256.205	31.928	95.783	0	4.11%
Fruits and vegetables (including potatoes, mushrooms and leguminous crops)																		
Fruit and vegetables collection centres	21	10	10	3		Capacity in t/year						575.671	1.727.013	1.030.609	127.954	383.864		22.23%
Fruit and vegetables processing						Production t/year												#DIV/0!
General costs																		#DIV/0!
Total	21	10	10	3	0			0	0	0	0	575.671	1.727.013	1.030.609	127.954	383.864	0	22.23%
Cereals, milling and starch products																		
General costs	5	3	2									25.923	75.879					0.00%
Total	5	3	2			Production t/year												#DIV/0!
Vegetable and animal oils and fats																		
General costs	2	1	1									3.206	9.619					0.00%
Total	2	1	1			Production t/year												#DIV/0!
Grape must, wine and vinegar																		
General costs	8	3	4									165.861	497.974					0.00%
Total	8	3	4			Production Hl/year												#DIV/0!
Production of energy																		
General costs																		#DIV/0!
Total						Production GW/h												#DIV/0!
TOTAL	57	25	30	8	0			0	0	0	0	1.648.128	4.942.889	1.464.158	182.024	546.072	0	11.05%

O.3.b. Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by type of investment (cumulated data and amount in euro)

month/year

TYPE OF INVESTMENT		Number of applications: to modernise and/or to upgrade towards EU standards				Unit of reference		Total volume of investment "planned"	Planned		Realisation			Percentage of realisation (B)/A)	
		Received	Approved	Cancelled	Completed	Physical unit	Quantity		Eligible expenditure contracted by the IPARD Agency	Total public	Total public and private expenditure	Total public			
													National funds		EU (A)
Milk collecting centres	Milk	Renewable energy	1	1		Number of facilities		100.536	12.567	37.701					0,00%
		Waste/waste water management				Number of facilities								NDV/01	
		Construction/reconstruction	1		1	Number of facilities								NDV/01	
		transport tanks/trailers				Number of equipment								NDV/01	
		animal welfare				Number of facilities								NDV/01	
	Modernisation of existing facility	environmental equipment	2	2		2	Number of equipment		437.058	54.632	163.897	177.344	22.142	66.425	46,57%
infrastructure equipment						Number of equipment								NDV/01	
Purchase of new processing equipment		4	2	2		Number of facilities		272.752	34.094	102.282				0,00%	
Green field investment		1		1		Number of facilities								NDV/01	
Renewable energy						Number of facilities								NDV/01	
Dairy processing	Modernisation of existing facility	Waste/waste water management				Number of facilities								NDV/01	
		Construction/reconstruction				Number of facilities								NDV/01	
		transport tanks/trailers				Number of equipment								NDV/01	
		animal welfare				Number of facilities								NDV/01	
		environmental equipment				Number of equipment								NDV/01	
	infrastructure equipment				Number of equipment								NDV/01		
Green field investment	Purchase of new processing equipment					Number of equipment								NDV/01	
	Green field investment					Number of facilities								NDV/01	
General costs														NDV/01	
Slaughterhouses	Meat	Renewable energy				Number of facilities								NDV/01	
		Waste/waste water management				Number of facilities								NDV/01	
		Construction/reconstruction				Number of facilities								NDV/01	
		transport tanks/trailers				Number of equipment								NDV/01	
		animal welfare				Number of facilities								NDV/01	
	Modernisation of existing facility	environmental equipment				Number of equipment								NDV/01	
		infrastructure equipment				Number of equipment								NDV/01	
		Purchase of new processing equipment				Number of equipment								NDV/01	
		Green field investment					Number of facilities							NDV/01	
		Renewable energy				Number of facilities								NDV/01	
	Cattle	Waste/waste water management				Number of facilities								NDV/01	
		Construction/reconstruction	2	1	1	1	Number of facilities		231.264	28.908	86.724				0,00%
		transport tanks/trailers					Number of equipment								NDV/01
		animal welfare					Number of facilities								NDV/01
		environmental equipment					Number of equipment								NDV/01
	Green field investment	infrastructure equipment					Number of equipment								NDV/01
		Purchase of new processing equipment					Number of equipment								NDV/01
		Green field investment					Number of facilities								NDV/01
		Renewable energy					Number of facilities								NDV/01
		Waste/waste water management					Number of facilities								NDV/01
	Pork	Construction/reconstruction					Number of facilities								NDV/01
		transport tanks/trailers					Number of equipment								NDV/01
		animal welfare					Number of facilities								NDV/01
		environmental equipment					Number of equipment								NDV/01
infrastructure equipment						Number of equipment								NDV/01	
Modernisation of existing facility	Purchase of new processing equipment					Number of equipment								NDV/01	
	Green field investment					Number of facilities								NDV/01	
	Renewable energy					Number of facilities								NDV/01	
	Waste/waste water management					Number of facilities								NDV/01	
	Construction/reconstruction					Number of facilities								NDV/01	
Lamb	transport tanks/trailers					Number of equipment								NDV/01	
	animal welfare					Number of facilities								NDV/01	
	environmental equipment					Number of equipment								NDV/01	
	infrastructure equipment					Number of equipment								NDV/01	
	Purchase of new processing equipment					Number of equipment								NDV/01	
Green field investment						Number of facilities								NDV/01	
General costs														NDV/01	
Meat processing	Poultry	Renewable energy				Number of facilities								NDV/01	
		Waste/waste water management				Number of facilities								NDV/01	
		Construction/reconstruction	2	1	1	1	Number of facilities		4.914.855	564.311	1.692.934				0,00%
		transport tanks/trailers					Number of equipment								NDV/01
		animal welfare					Number of facilities								NDV/01
	Modernisation of existing facility	environmental equipment					Number of equipment								NDV/01
		infrastructure equipment					Number of equipment								NDV/01
		Purchase of new processing equipment	7	5	2	3	Number of facilities		1.391.722	173.965	521.896	256.205	31.928	95.793	76,17%
		Green field investment	1	1			Number of facilities		71.922	8.990	26.971				0,00%
		Renewable energy					Number of facilities								NDV/01
	Cattle	Waste/waste water management					Number of facilities								NDV/01
		Construction/reconstruction					Number of facilities								NDV/01
		transport tanks/trailers					Number of equipment								NDV/01
		animal welfare					Number of facilities								NDV/01
		environmental equipment					Number of equipment								NDV/01
	Green field investment	infrastructure equipment					Number of equipment								NDV/01
		Purchase of new processing equipment					Number of equipment								NDV/01
		Green field investment					Number of facilities								NDV/01
		Renewable energy					Number of facilities								NDV/01
		Waste/waste water management					Number of facilities								NDV/01
	Pork	Construction/reconstruction					Number of facilities								NDV/01
		transport tanks/trailers					Number of equipment								NDV/01
		animal welfare					Number of facilities								NDV/01
		environmental equipment					Number of equipment								NDV/01
infrastructure equipment						Number of equipment								NDV/01	
Modernisation of existing facility	Purchase of new processing equipment					Number of equipment								NDV/01	
	Green field investment					Number of facilities								NDV/01	
	Renewable energy					Number of facilities								NDV/01	
	Waste/waste water management					Number of facilities								NDV/01	
	Construction/reconstruction					Number of facilities								NDV/01	
Lamb	transport tanks/trailers					Number of equipment								NDV/01	
	animal welfare					Number of facilities								NDV/01	
	environmental equipment					Number of equipment								NDV/01	
	infrastructure equipment					Number of equipment								NDV/01	
	Purchase of new processing equipment					Number of equipment								NDV/01	
Green field investment						Number of facilities								NDV/01	
General costs														NDV/01	
Eggs		Purchase of new processing equipment				Number of equipment								NDV/01	
General costs		Green field investment				Number of facilities								NDV/01	
Fruit and vegetables														NDV/01	
F&V collection centres	Modernisation of existing facility	Renewable energy				Number of facilities								NDV/01	
		Waste/waste water management				Number of facilities								NDV/01	
		Construction/reconstruction	10	5	4		Number of facilities		2.593.636	322.954	968.864				0,00%
		transport tanks/trailers					Number of equipment								NDV/01
		environmental equipment					Number of equipment								NDV/01
	Green field investment	infrastructure equipment					Number of equipment								NDV/01
Purchase of new processing equipment		2	1	1		Number of equipment		25.650	3.206	9.619				0,00%	
F&V processing	Modernisation of existing facility	Renewable energy				Number of facilities								NDV/01	
		Waste/waste water management					Number of facilities								NDV/01
		Construction/reconstruction					Number of facilities								NDV/01
		transport tanks/trailers					Number of equipment								NDV/01
		environmental equipment					Number of equipment								NDV/01
	Green field investment	infrastructure equipment					Number of equipment								NDV/01
Purchase of new processing equipment		11	5	6	3	Number of equipment		2.021.732	252.717	798.149	1.030.609	127.954	383.864	50,63%	
Green field investment						Number of facilities								NDV/01	
General costs														NDV/01	
Wine sector														NDV/01	
Wine production capacities	Modernisation of existing facility	Renewable energy				Number of facilities								NDV/01	
		Waste/waste water management				Number of facilities								NDV/01	
		Construction/reconstruction	3	1	2		Number of facilities		242.456	30.307	90.921				0,00%
		transport tanks/trailers					Number of equipment								NDV/01
		environmental equipment					Number of equipment								NDV/01
	Green field investment	infrastructure equipment					Number of equipment								NDV/01
Purchase of new processing equipment		5	3	1		Number of equipment		1.085.214	136.554	407.083				0,00%	
Green field investment						Number of facilities								NDV/01	
General costs														NDV/01	
Cereal processing														NDV/01	
Cereal, milling and starch products	Modernisation of existing facility	Renewable energy				Number of facilities								NDV/01	
		Waste/waste water management				Number of facilities								NDV/01	
		Construction/reconstruction					Number of facilities								NDV/01
		transport tanks/trailers					Number of equipment								NDV/01
		environmental equipment					Number of equipment								NDV/01
	Green field investment	infrastructure equipment					Number of equipment								NDV/01
Purchase of new processing equipment		5	2	3		Number of equipment		203.604	25.953	75.879				0,00%	
Green field investment						Number of facilities								NDV/01	
General costs														NDV/01	
TOTAL		97	30	25	8	0	0	13.182.400	1.646.155	4.942.869	1.456.155	192.524	546.872	ERR/1	

IPARD Programme
O.7 a: Farm diversification and business development

month/year

Breakdown by types of sector (cumulated data and amount in euro)

Type of sector/branch	Number of applications					Canceled		Contracted		Paid			Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Canceled	Eligible expenditure canceled		Eligible expenditure contracted		Eligible expenditure paid			
						Total public		Total public		Total public and private expenditure	Total public		
						National Funds	EU	National Funds	EU (A)		National Funds	EU (B)	
Alternative agriculture production													
cultivation of mushrooms and truffles	1	1											#DIV/0!
horticulture	3	3											#DIV/0!
production of seed and seedling material	2	1	1					24.615	73.847				0,00%
animal breeding	6	5	1					61.219	183.657				0,00%
snail breeding													#DIV/0!
bee keeping	1	1											#DIV/0!
cultivation of herbs, seeds, and other spices and aromatic crops	20	12	8					3.716	11.146				0,00%
plantations of trees for timber and bio-mass	3	3											#DIV/0!
aquaculture farms for freshwater fish	3	3											#DIV/0!
general costs													#DIV/0!
Manufacture of food products and beverages													
processing of milk	17	15	1					6.849	20.549				0,00%
processing of meat													#DIV/0!
processing of fruit and vegetables	2	2											#DIV/0!
processing of cereals	1	1											#DIV/0!
processing of non Annex 1 products *													#DIV/0!
beverages(spirits and non-alcoholic)	1	1											#DIV/0!
general costs													#DIV/0!
Manufacturing of non-food products													
processing of wood	33	25	4					167.415	502.247				0,00%
animal food													#DIV/0!
production of corrugated paper and cardboard and other													#DIV/0!
production of essential oils, perfumes and pharmaceuticals													#DIV/0!
production of agrochemicals													#DIV/0!
production of office, store and kitchen furniture													#DIV/0!
general costs													#DIV/0!
Development of crafts activities													
development of crafts activities	5	5											
general costs													#DIV/0!
Provision of services to agriculture													
veterinary services	4	2	1					3.018	9.055				0,00%
workshops for agriculture mechanisation													#DIV/0!
rental of agricultural mechanisation													#DIV/0!
general costs													#DIV/0!
Development of services for the rural population													
repair and maintenance services	1	1											#DIV/0!
provision of social services	1	1											#DIV/0!
training and education centres	4	3	1					162.386	487.158				0,00%
transport services	1	1											#DIV/0!
other services	1	1											#DIV/0!
general costs													#DIV/0!
Promotion of Rural Tourism													
tourist accommodation - indoor and outdoor	17	15	1					144.912	434.735				0,00%
catering services	1	1											#DIV/0!
rural museum	13	10	2					183.037	549.112				0,00%
provision of facilities for seminars and trainings													#DIV/0!
provision of recreational activities	1	1											#DIV/0!
general costs													#DIV/0!
Production and sale of renewable energy													
solar, wind, water, geothermal energy	39	39											#DIV/0!
processing of plant and animal products from biomass													#DIV/0!
processing of agriculture products for bio-fuel production	1	1											#DIV/0!
processing of forestry bio-mass													#DIV/0!
self - consumption	5	5											#DIV/0!
general costs													#DIV/0!
TOTAL	187	159	20	0	0	0,00	0,00	757.167,00	2.271.506,00	0,00	0,00	0,00	0,00%

IPARD Programme

O.7 b: Farm diversification and business development

month/year

Breakdown by types of investment (cumulated data and amount in euro)

Type of sector/investment	Number of applications				Unit of reference		Contracted		Paid			Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Physical Unit	Quantity	Eligible expenditure contracted		Eligible expenditure paid			
							Total public		Total public and private expenditure	Total public		
							National Funds	EU (A)		National Funds	EU (B)	
Alternative agriculture production												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	32	24	8				3.716	11.146				0,00%
specialised processing equipment	7	5	2				85.834	257.504				0,00%
specialised transport tanks and trailers												#DIV/0!
purchase of perennial trees and plants												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacture of food products and beverages												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	20	17	1				6.849	20.549				0,00%
specialised processing equipment	1											#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacturing of non-food products												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	33	25	4				167.415	502.247				0,00%
specialised equipment												#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of crafts activities												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	5	5										#DIV/0!
specialised processing equipment												#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Provision of services to agriculture												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	4	2	1				3.018	9.055				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of services for the rural population												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	8	6	1				162.386	487.158				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Promotion of Rural Tourism												
constr/reconstr.of immovable property	13	10	2				183.037	549.112				0,00%
development of holding's infrastructure	17	15	1				144.912	434.735				0,00%
specialised equipment	1	1										#DIV/0!
equipment for environmental protection	1	1										#DIV/0!
Production and sale of renewable energy												
constr/reconstr.of immovable property	39	39										#DIV/0!
development of holding's infrastructure	1	1										#DIV/0!
specialised processing equipment	5	5										#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
TOTAL	187	159	20	0			757.167	2.271.506	0	0	0	0,00%

IPARD Programme

O.9.: Technical assistance**Breakdown by type of action (cumulated data and amount in euro)**

month/year

Month/year	Number of applications submitted			Planned		Realisation			Percentage of realisation (A)/(B)
Actions	Total number of actions received	Approved	Completed	Eligible expenditure contracted by the IPARD Agency		Eligible expenditure paid by the IPARD Agency			
				Total public		Total public expenditure	Total public		
				National funds	EU (A)		National funds	EU (B)	
Monitoring Committee									
Meetings of the Monitoring Committee	2	2	2	556	3159	3715	556	3159	100%
Studies									#DIV/0!
Advisers to the Monitoring Committee									#DIV/0!
Working groups									#DIV/0!
Information and Publicity campaign									#DIV/0!
Publicity campaigns	1	1	1	119	678	797	119	678	100%
Promotional materials									#DIV/0!
Workshops, seminars									#DIV/0!
Programme evaluation									#DIV/0!
Contracted services									#DIV/0!
Studies									#DIV/0!
Reports									#DIV/0!
Support to other measures									#DIV/0!
LEADER approach projects									#DIV/0!
Rural Network actions									#DIV/0!
Expert services									#DIV/0!
TOTAL	3	3	3	675	3.837	4.512	675	3.837	100%

Comments