Part II

COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF IPA RURAL DEVELOPMENT PROGRAMMES 2014 - 2020

Overview IPA Rural Development monitoring tables 2014-2020

Code	General tables
G1	Background information
G2	Programmed measures
G3	Progress of the programme
G4	Geographic/regional breakdown of support
G5	Financial execution of the programme

Code	Output and result indicator tables
O.1.a	Investments in physical assets of agricultural holdings. Breakdown by types of sector (cumulated data and amount in euro)
O.1.b.	Investments in physical assests of agricultural holdings. Breakdown by types of investment/sector (cumulated data and amount in euro)
0.2.	Support for the setting - up of producer groups. Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)
O.3.a.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by sectors (cumulated data and amount in euro)
O.3.b.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by type of investment (cumulated data and amount in euro)
O.4.	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects). Breakdown by type of action (cumulated data and amount in euro)
O.5.	Implementation of local development strategies - LEADER approach. Breakdown by type of action (cumulated data and amount in euro)
O.6.	Investments in rural public infrastructure. Breakdown by type of action (cumulated data and amount in euro)
O.7 a.	Farm diversification and business development. Breakdown by type of sector (cumulated data and amount in euro)
O.8.	Improvement of training. Breakdown by type of training (cumulated data and amount in euro)
O.9.	Technical Assistance. Breakdown by type of action (cumulated data and amount in euro)
O.10.	Advisory services. Breakdown by type of actions (cumulated data and amount in euro)
0.11.	Establishment and protection of forests. Breakdown by type of action (cumulated data and amount in euro)
(optional) R.+measure code	Optional table that may be introduced by the CC with result indicators for the relevant measure

Conventions used

a. Colour conventions

To be filled in	
Automatically calculated/filled	
Not to be filled in	Yellow

b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

c. Country codes

REPUBLIC OF MK

d. Region codes

See explanatory guidelines

IPARD

G 1: Background information

CCI Code:	МК
Reporting year	2018
Programme id	2014MK06I4NP001

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G2: Pro	grammed measur	es			
Measure Code	Item/Measure	Туре	of information requested	Status	Output tables Code*
		Background informa	tion		G1
	1. to 3. Contextual tables	Programmed measu	res		G2
		Progress of the prog	ramme		G3
	4. Geographical breakdown of the various IPARD measures	According to Region	s (cumulated data)		G4
	5. Financial Monitoring	Financial Monitoring	(cumulated data)		G5
1	Investments in physic	al assets of	Breakdown by types of sector (cumulated data and amount in euro)		0.1.a
	agricultural holdings		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.1.b
2	Support for the setting groups	-up of producer	Breakdown by agricultural sector		0.2.
3	Investments in physic processing and marke		Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)		O.3.a.
•	and fishery products		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.3.b.
4	Agri-environment-clim farming measure (Ass to PILOT projects)		Breakdown by type of action (cumulated data and amount in euro)		0.4.
5	Implementation of loca strategies - LEADER a		Breakdown by type of action (cumulated data and amount in euro)		O.5.
					-
6	Investments in rural p	ublic infrastructure	Breakdown by type of action (cumulated data and amount in euro)		O.6.
7	Farm diversification and development	nd business	Breakdown by type of sector/investment (cumulated data and amount in euro)		0.7.
8	Improvement of traini	ng	Breakdown by type of training (cumulated data and amount in euro)		O.8.
9	Technical Assistance		Breakdown by type of action (cumulated data and amount in euro)		O.9.
10	Advisory Services		Breakdown by type of action (cumulated data and amount in euro)		O.10.
11	Establishment and pro	otection of forests	Breakdown by type of action (cumulated data and amount in euro)		0.11.
					1

G3: Progress of the programme

Measure code	Measure	Output / Result Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
		Number of projects supported	116	116	3100	4%
		Number of holdings performing modernization projects	116	116	3100	4%
		Number of holdings progressively upgrading toward EU standards	41	41	1200	3%
1	Investments in physical assets of agricultural holdings	Number of holdings progressively upgrading toward EU standards for animal welfare	0	0	30	0%
		Number of holdings investing in livestock management(manure storage)	0	0	50	0%
		Number of holdings investing in renewable energy production	1	1	25	4%
		Total volume of investment*	989.968	989.968	48.000.000	2%
		Number of projects supported	8 8		220	4%
		Number of enterprises performing modernisaton projects	4	4	220	2%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of entreprises progressively upgrading toward EU standards	4	4	200	2%
		Number of enterprises investing in renewable energy	0	0	20	0%
		Number of jobs created (gross)	1	/	1300	#VALUE!
		Total volume of investment*	1.464.159	1.464.159	52.000.000	3%
Measure code	Measure	Output Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
		Number of projects supported	0	0	300	0%
		Number of holdings/entreprises developing additional or diversified source of income in rural areas	0	0	70	0%
7	Farm diversification and business development	Number of holdings/entreprises investing in renawable energy	0	0	25	0%
		Number of jobs created (gross)	0	0	1000	0%
		Total volume of investment*	0	0	9.000.000	0%
9	Technical Assistance	Number of actions	3	3		#DIV/0!
5		Total volume of support*	4512	4512		#DIV/0!

*Total volume of investment/support should be in euro

IPARD	Programme	

According to REGIONS (cumulated data in euro)

TOTAL (number of beneficiaries enjoying at least one support measure) (1) The geographical breakdown is made on basis of localisation of benefit of support (e.g. site of construction or land parcel support implemented)

			Pelagonija		Vardar		North-East		South-West		Skopje		South-East		Polog		East		TOTAL
Measure Code	Measures	Output Indicators		%		%		%		%		%		%		%		%	
oode			а	b = a/q	с	d=c/q	е	f=e/q	g	h=g/q	i	j=i/q	k	l=k/q	m	n=m/q	0	p=o/q	q=a+c+e++o
1	Investments in physical assets of	Number of projects supported	59	50,86	34	29,31	3	2,59	6	5,17	1	0,86	5	4,31	2	1,72	6	#DIV/0!	116
	agricultural holdings	Total of public expenditure	263.833,00	43,69	187.955,00	31,13	12.056,00	2,00	20.574,00	3,41	32.223,00	5,34	18.370,00	3,04	5.319,00	0,88	63.503,00	#DIV/0!	603.833
2	Support for the setting- up of producer	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
2	groups	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
3	Investments in physical assets concerning processing and marketing of agricultural and fishery	Number of projects supported	4	50,00		0,00		0,00	1	12,50		0,00		0,00	3	37,50		#DIV/0!	8
5	products	Total of public expenditure	550.326,00	75,58		0,00		0,00	62.012,00	8,52		0,00		0,00	115.758,00	15,90		#DIV/0!	728.096
4	Agri-environment-climat and organic farming	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
1	measure	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
5	Implementation of local development strategies -	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
5	LEADER approach	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
6	Investments in rural public infrastructure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
0		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
7	Farm diversification and business development	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
r	rann diversincation and business development	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
8	Improvement of training	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
Ů		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
9	Technical Assistance	Number of projects supported		0,00		0,00		0,00		0,00	3,00	100,00		0,00		0,00		#DIV/0!	3
5	Technical Assistance	Total of public expenditure		0,00		0,00		0,00		0,00	4.512,00	100,00		0,00		0,00		#DIV/0!	4.512
10	A +	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
10	Advisory services	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
11	Establishment and protection of forests	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
	Establishment and protection of forests	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
	TOTAL	Number of projects supported	63		34		3		7		4		5		5		6		127
	IUIAL	Total of public expenditure	814.159	1	187.955		12.056		82.586		36.735		18.370		121.077		63.503		1.336.441
•	TOTAL (number of beneficiaries enjoying at			•		•				•									·

North-East

South-West

South-East

TOTAL

G 5: Financial monitoring (cumulated data in euro)

	month/year Page 8																			
		IPARD Programme latest Commission Decision No (C)					Submission	of applications				Contracting w	ith the recipients							
					No of				Eligible costs			Eligible costs				Eligble costs				Total investement including non
Measur Code	Measures	Total public expenditure	Put	olic	projects	No of rejected	Value of rejected* applications	Total	Pu	Public		Total	Put	blic	No of projects	Born by re	ecipients	Public contribution paid to recipients		eligible costs
			National	EU	applications	applications		TOLAI	Total	EU		TOLAI	Total	EU	completed	Total investement	Subsidy claimed	Total subsidy	EU	
		а	b	с	d	е	f	g	h	i	j	k	I	m	n	0	р	q	r	
1	Investments in physical assets of agricultural holdings	29.066.667	7.266.667	21.800.000	1.404	502	6.247.777	37.415.094	23.945.660	17.959.245	902	17.959.835	10.835.605	8.127.123	116	989.968	386.135	603.833	452.875	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	29.280.000	7.320.000	21.960.000	57	25	3.181.409	34.059.482	17.370.336	13.027.752	30	13.182.401	6.591.047	4.942.889	8	1.464.159	736.063	728.096	546.072	
7	Farm diversification and business development	6.320.000	1.580.000	4.740.000	187	159	35.325.076	84.806.129	55.123.984	41.342.988	20	4.659.503	3.028.673	2.271.506						
9	Technical Assistance	3.200.000	800.000	2.400.000	3						3	4.512	4.512	3.837	3	4.512	4.512	4.512	3.837	
	TOTAL	67.866.667	16.966.667	50.900.000	1.651	686	44.754.262	156.280.705	96.439.980	72.329.985	955	35.806.251	20.459.837	15.345.355	127	2.458.639	1.126.710	1.336.441	1.002.784	0

				Indicato	rs of execu	tion		
Measure Code	Measures	% of projects completed	Eligible costs contracted as % of total public expenditure	% of payments to recipients against contracting	% of payments to recipients against cost contracted	% of cost paid by recipients against cost contracted	% of EU funds contracted against foreseen in the Programme	% of EU paid / EU forseen in the Programme
		s=n/j	t=k/a	u=o/i	v=q/p	w=p/k	x=m/c	y=r/c
1	Investments in physical assets of agricultural holdings							2,08%
		12,86%	61,79%	3,36%	156,38%	2,15%	37,28%	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products							2,49%
	Farm diversification and business	26,67%	45,02%	5,52%	98,92%	5,58%	22,51%	
7	development	0,00%	73,73%	0,00%	#DIV/0!	0,00%	47,92%	0,00%
9	Technical Assistance	100,00%	0,14%	100,00%	100,00%	100,00%	0,16%	0,16%
	TOTAL	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	*total of rejected / withdrawn applications							

Development by trace of events (summinated data and even with a

			Breakdown by types	of sector (cumul	ated data and a	mount in euro)													
										Planr	ed		Can	celed			Realisation		
Type of produc	ction concerne	ed by the investment	Number of application	ons in investmen holdi	nts in physical as ngs	sets of agricultural	No.of projects by woman	No. of young farmers	Total volume of investment (000	Eligible expenditu the IPARD	e contracted by Agency	Eligible expend the IPAR	ture canceled by D Agency	Eligible expendit the ben	ure canceled by eficiary	Eligible expend	iture paid by the I	PARD Agency	Percentage of realisation
							paid	recipients 1	EUR) planed	Total p	ublic	Total	public	Total	public	Total public and	Total	public	(B)/(A)
			Received	Approved	Completed	Terminated				National funds	EU (A)	National funds	EU	National funds	EU	private expenditure	National funds	EU (B)	
											. ,					experiordire		. ,	
	cattle	meat	4	1					59341	6707	20123								0,00%
		milk	6	1				2	96751	12435	37307								0,00%
	poultry	eggs	4	2					1116292	148756	446268								0,00%
		meat																	#DIV/0!
	sheep	meat																	#DIV/0!
Livestock sector	энсер	milk	12	3				5	365113	5757	17271								0,00%
	pigs	meat	5	2					927963	224713	674139								0,00%
	pigs	reproduction	2	1					446693	81157	243472								0,00%
		meat																	#DIV/0!
	goat	milk																	#DIV/0!
		General costs																	
																			#DIV/0!
			438	305	53		12	133	5450096	838714	2516297					391937	62299	186897	
	Perennial	Orchards									2010201						02200		#DIV/0!
	crops	Olive trees	2					1	12628										#DIV/0!
		Table grapes	4	3				1	21813	3991	11975								#DIV/0!
	Grapes	Wine	155	123			9	39		278302	834890	3799	11399			98610	13545	40637	356,50%
	Vegetables	open field	85	52	4	1		18		113013	339035	508	1525			119114	17157	51472	3375,21%
		greenhouse	16	9	1		1	5	200624	14212	42637					5444	816	2450	#DIV/0!
Crop sector		glasshouse																	#DIV/0!
		wheat	607	364	34	1	11			886894	2662214	532	1597			352949	53295	159881	10011,33%
		corn	37	24	2		1	7	369553	60774	182323					14914	2796	8388	#DIV/0!
	Cereals	rye																	#DIV/0!
		forage crops																	#DIV/0!
		industrial crops	21	9		1		2	217222	27744	83232	1076	3228						0,00%
		General costs																	#DIV/0!
	Meat																		#DIV/0!
	Milk																		#DIV/0!
	F&V		4	1					163161	4263	12790								#DIV/0!
On-farm processing	Oils and Fat	ts																	#DIV/0!
processing	Eggs																		#DIV/0!
	Cereals																		#DIV/0!
																			#DIV/0!
																			#010/0!
	Bio energy																		#DIV/0!
	Solar		2	2	1				19125	1050	3150					7000	1050	3150	
Renewable	Geo-therma	1																	#DIV/0!
energy	Wind																		#DIV/0!
		General costs																	#DIV/0! #DIV/0!
	TOTAL		1.404	902	116		34	355	47 050 005 00	2 700 400 00	0 407 400 00	FOAFOO	17.749,00	0,00	0,00	989.968,00	150.958,00	450 075 00	
	IUIAL		1.404	902	116	6	34	355	17.959.835,00	2.708.482,00	8.127.123,00	5.915,00	17.749,00	0,00	0,00	303.900,00	150.956,00	452.875,00	2551,55%

Page 9

	Program	mme ents in physical assets of agricultural holdings					1			I				
		types of investment (cumulated data and amount in eu	, 	umber of a	applications	month/yea	r Unit of ref	erence	Eligible exp		Eligib	le expenditure	paid	
		Type of investment	Received	Rejected	Approved	competed		Quantity	Contra Total p National Funds	ublic EU Funds	Total public and private	Total	public EU Funds	Percentage of realisation (B)/(A)
	Purchas	e and installation of equipment	33	23	10	0			479.527	(A) 1.438.583	expenditure 0	Funds 0	(B) 0	0,00%
E.		specialised on farm equipment equipment for improvement of animal welfare standards	11	7	4				450.355	1.351.065				#DIV/0! 0,00%
ductio		f equipment for environmental protection : specialised agricultural transport trailers and vehicles					Number of:							#DIV/0! #DIV/0!
it pro		equipment for on farm post-harvesting, processing and direct marketing												#DIV/0!
d mea	Constru	tractors ction /Reconstruction	22 0	16 0	6 0	0			29.172 0	87.518 0	0	0	0	0,00% #DIV/0!
Milk and meat production	oi	constr/reconstr.of immovable property for agriculture f production , constr/reconstr.of immovable property used for post-					Number of:							#DIV/0!
×	which:	harvesting, on farm processing and marketing development of holding's infrastructure					Number of.							#DIV/0! #DIV/0!
	General Purchas		105	43	62	5			131.488	394.461	124.558	17.974	53.922	#DIV/0! 13,67%
		purchase of perennial trees and plants specialised on farm equipment	4	3	1				4.263	12.790	121.000		00.022	#DIV/0! 0.00%
	oi	equipment for on farm post-harvesting, processing and direct marketing	27	15	12	5	Number of:		24.773	74.321	124.558	17.974	53.922	72,55%
se	which:	aquipment for environmental protection					Number of Ha:							#DIV/0! #DIV/0!
Vegetables		specialised agricultural transport trailers and vehicles tractors	74	25	49		Number of:		102.452	307.350				#DIV/0! 0,00%
Veg	Constru	harvesters ction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0! #DIV/0!
	oi	constr/reconstr.of immovable property for agriculture f production					Number of:							#DIV/0!
	which:	constr/reconstr.of immovable property used for post- harvesting, on farm processing and marketing development of holding's infrastructure					Number 01.							#DIV/0! #DIV/0!
	General Purchas		157	32	125	22			279.351	838.039	105.611	14.595	43.787	#DIV/0! 5.22%
		purchase of perennial trees and plants specialised on farm equipment	2		2	1	Number of Ha:		1.050	3.150	7.000	1.050	3.150	#DIV/0! 100,00%
	0	equipment for on farm post-harvesting, processing and direct marketing	43	12	31	12	Number of:		60.043	180.129	46.063	7.101	21.305	11,83%
s	which:	irrigation systems					Number of Ha:							#DIV/0! #DIV/0!
Vineyards		specialised agricultural transport trailers and vehicles tractors	112	20	92	9			218.258	654.760	52.548	6.444	19.332	#DIV/0! 2,95%
vir	Constru	harvesters ction /Reconstruction constr/reconstr.of immovable property for agriculture	0	0	0	0					0			#DIV/0! #DIV/0!
		f production					Number of:							#DIV/0!
	which:	harvesting, on farm processing and marketing development of holding's infrastructure												#DIV/0! #DIV/0!
	General Purchas	costs se and installation of equipment	444	136	308	53			842.705	2.528.270	391.936	62.298	186.896	#DIV/0! 7,39%
		purchase of perennial trees and plants specialised on farm equipment					Number of Ha:							#DIV/0! #DIV/0!
	oi	equipment for on farm post-harvesting, processing and direct marketing	140	55	85	37	Number of:		252.105	756.470	254.794	42.145	126.435	16,71% #DIV/0!
sp	which:	equipment for environmental protection irrigation systems specialised agricultural transport trailers and vehicles					Number of Ha:							#DIV/0! #DIV/0! #DIV/0!
Orchards		tractors harvesters	304	81	223	16	Number of:		590.600	1.771.800	137.142	20.153	60.461	3,41% #DIV/0!
ľ		ction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0! #DIV/0!
	oi which:	f constr/reconstr.of immovable property used for post-					Number of:							#DIV/0!
		development of holding's infrastructure												#DIV/0!
	General Purchas	e and installation of equipment	644	258	388	36			947.668	2.844.538	367.863	56.091	168.270	#DIV/0! 5,92%
		specialised on farm equipment equipment for on farm post-harvesting, processing and direct marketing	135	59	76	19	Number of:		107.999	325.260	139.132	22.351	67.053	#DIV/0! 20,62%
		f equipment for environmental protection : irrigation systems					Number of Ha:							#DIV/0! #DIV/0!
eals		specialised agricultural transport trailers and vehicles tractors	509	199	312	17	Number of:		839.669	2.519.278	228.731	33.740	101.217	#DIV/0! 4,02%
Cereals	Constru	harvesters ction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0! #DIV/0!
	o	constr/reconstr.of immovable property for agriculture f production												#DIV/0!
	which.	harvesting, on farm processing and marketing					Number of:							#DIV/0!
	General Purchas	development of holding's infrastructure costs are and installation of equipment	21	10	9	0			27.743	83.232	0	0	0	#DIV/0! #DIV/0! 0.00%
		specialised on farm equipment equipment for on farm post-harvesting, processing and				0			-		0	0	0	#DIV/0!
	o	direct marketing f equipment for environmental protection	8	5	3		Number of:		3.452	10.357				0,00% #DIV/0!
crops		: irrigation systems specialised agricultural transport trailers and vehicles					Number of Ha:							#DIV/0! #DIV/0!
Industrial crops		tractors harvesters	13	5	6		Number of:		24.291	72.875				0,00% #DIV/0!
Indu		ction /Reconstruction constr/reconstr.of immovable property for agriculture production	0	0	0	0			0	0	0	0	0	#DIV/0! #DIV/0!
	oi which:	f production constr/reconstr.of immovable property used for post- harvesting, on farm processing and marketing					Number of:							#DIV/0!
	General	development of holding's infrastructure												#DIV/0! #DIV/0!
		TOTAL	1.404	502	902	116	i		2.708.482	8.127.123	989.968	150.958	452.875	

R.1: Investments in physical assets of agricultural holdings

M1 Results from	n the investments made Year of reference:			
	Result Indicator	Number of recipients in measure that (A)	Total number of agricultural holdings in measure (B)	Share (A)/(B)
	performed modenization projects	116	116	100,00%
	progresively upgraded towards EU standards	41	116	35,34%
Share of	progresively upgraded towards EU standards for animal welfare	0	116	0,00%
holdings that:	invested in renewable energy	1	116	0,86%
	invested in livestock management in view of reducing the N20 and methane emissions (manure storage)	0	116	0,00%
		Ha of raised (A)	Total Ha of in MK (B)	
Share of raised v	vineyards	28,35	24.088	0,12%
Share of raised of	prchards	134,55	16.827	0,80%
Share of raised f	ixed greenhouses/glasshouses	5,24	221	2,37%

O.3.a:Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by sectors (cumulated data and amount in euro)

Canceled eligible Canceled eligible Realisation Contracted eligible Number of applications Unit of reference expenditure by IPARD expenditure by expenditure Eligible expenditure exectuted Total volume beneficiary Agency Percentage of of investment Total public Total public Total public Total public Sector realisation Total public (000 EUR) (B)/(A) Receive Quantity Physical unit EU Funds and private EU Funds "planned" National National National National Reie EU Funds EU Funds ැ Funds Funds Funds (A) expenditure Funds (B) Milk and dairy products Milk collection ceners 9 Capacity in Hl/year 101.293 303.880 177.344 22.142 66.425 21,86% 4 5 2 Dairy processing Capacity in Hl/year #DIV/0! General costs #DIV/0! Total 9 4 5 2 0 0 0 0 0 101.293 303.880 177.344 22.142 66.425 0 21,86% Meat and meat products (including eggs and poultry) meat Production t/year #DIV/0! Poultry eggs Production t/vear #DIV/0! 776.174 2.328.524 256.205 31.928 95.783 4,11% Cattle 12 Production t/year 4 8 3 Pork Production t/year #DIV/0! Lamb Production t/year #DIV/0! General costs #DIV/0! Total 12 4 8 3 0 0 0 0 0 776.174 2.328.524 256.205 31.928 95.783 0 4.11% Fruits and vegetables (including potatoes, mushrooms and leguminous crops) Fruit and vegetables 575.671 1.727.013 1.030.609 127.954 383.864 21 10 10 Capacity in t/year 22,23% 3 collection centres Fruit and vegetables Production t/year #DIV/0! processing General costs #DIV/0! Total 10 0 575.671 1.727.013 1.030.609 127.954 383.864 0 22,23% 21 10 3 0 0 0 0 Cereals, milling and starch products General costs 5 3 2 25.923 75.879 0,00% Total Production t/year 5 3 2 #DIV/0! Vegetable and animal oils and fats General costs 2 3.206 9.619 0.00% 1 1 Total 2 1 Production t/year #DIV/0! 1 Grape must, wine and vinegar General costs 8 165.861 497.974 3 4 0,00% Total 8 3 Production HI/year #DIV/0! 4 Production of energy General costs #DIV/0! Total Production GW/h #DIV/0! TOTAL 57 25 30 8 0 0 0 0 0 1.648.128 4.942.889 1.464.158 182.024 546.072 0 11,05%

month/year

IPARD P	ogramme 2	014-2020			l i			Page 12								
0.3 b.: I	vestment	s in physical as	sets concerning processing a	nd marketing o	f agricultural a	nd fishery pro	lucts									
Breakd monthly	rwn by type aar	e of investment	(cumulated data and amount	in euro)												
				Number of a	mications to r	modernise and/c	r to ungrade				Plar	ined		Realisation		Ē
			_		towards El	J standards	,	Unit of refere	nce	Total volume	Eligible expendit the IPAR	are contracted by D Agency	Eligible expensi	Sture paid by the I	PARD Agency	I.
TYPE	OF IN	VESTMEN	T	Received	Approved	Canceled	Completed	Physical unit	Quantity	of investment "planned"		public	Total public and private expenditure		public	ľ
											National funds	EU (A)	experionale	National funds	EU (B)	L
		Milk		1	1			Number of facilities		100.536	12.567	37.701				H
			Renewable energy Waste/waste water	1	1			Number of facilities		100.536	12.567	37.701				F
			management	1				Number of facilities								+
		Modernisation	Construction' reconstruction transport tanks/trailers	1		,		Number of facilities Number								H
	llecting	of existing facility	animal welfare					Number of equipment								Г
centres			enviromental equpment	2	2		2	Number of equipment		437.058	54.632	163.897	177.344	22.142	66.425	Ē
			infrastructure equipment Purchase of new processing	4	2	2		Number of equipment Number of facilities	_	272.752	34.094	102.282				H
			equipment	4	2	2				2/2./52	34.094	102.282				L
		Green field inve		1		1		Number of facilities								-
			Renewable energy Waste/waste water					Number of facilities Number of facilities								H
			management													
			Construction/ reconstruction					Number of facilities								-
Dairy		of existing facility	transport tanks/trailers animal welfare					Number of equipment Number of equipment								H
proces	sing	facility	animal wentare enviromental ecupment					Number of equipment								F
			infrastructure equipment					Number of equipment								Г
			Purchase of new processing equipment					Number of equipment								Ē
		Green field inve						Number of facilities								Г
General	costs															Ē
		Meat														Ē
			Renewable energy					Number of facilities								Г
			Waste/waste water management					Number of facilities								
		Modernisation	Construction/ reconstruction					Number of facilities								Г
		of existing	transport tanks/trailers					Number of equipment								Ē
	Poultry	facility	animal walfare					Number of equipment Number of equipment								H
			enviromental ecupment infrastrucrure ecupment					Number of equipment								F
			Purchase of new processing					Number of equipment								Г
		Green field inve	equipment					Number of facilities								H
			Renewable energy					Number of facilities								Г
			Waste/waste water management					Number of facilities								Ē
			Construction/ reconstruction	2	1	1		Number of facilities		231.264	28.908	86.724				Г
			transport tanks/trailers					Number of equipment								Ē
s	Cattle	facility	animal walfare					Number of equipment Number of facilities								+
8			enviromental ecupment infrastrucrure ecupment					Number of equipment								H
Slaugtherhouse			Purchase of new processing					Number of equipment								Г
2		Green field inve	equipment					Number of facilities								F
£		Green heid inwe	Renewable energy					Number of facilities								Г
Ĕ			Waste/waste water					Number of facilities								Г
đ			management Construction/ reconstruction					Number of facilities								H
E.			transport tanks/trailers					Number of equipment								F
	Pork		animal walfare					Number of equipment								Г
ö			enviromental equpment					Number of facilities								Ē
ŝ		Modernisation	infrastrucrure equpment					Number of facilities								Ē
ŝ								Number of equipment								
ŝ		of existing	Purchase of new processing equipment													Ŀ
ŝ		of existing facility Green field inve	equipment stment					Number of facilities								F
S		of existing facility Green field inve	equipment stment Renewable energy					Number of facilities Number of facilities								
ŝ		of existing facility Green field inve	equioment stment Renewable energy Waste/waste water management					Number of facilities Number of facilities Number of facilities								-
ŝ		of existing facility Green field inve	exulament stment Renewable energy Waste/waste water management Construction/ reconstruction					Number of facilities Number of facilities Number of facilities Number of facilities								
ŝ	Lamb	of existing facility Green field inve	equioment stment Renewable energy Waste/waste water management					Number of facilities Number of facilities Number of facilities								

Percentage o realisation (B)/(A)

				Received	Approved	Canceled	Completed	Physical unit	Quantity	"planned"	Total National funds	EU (A)	Total public and private expenditure	Total National funds	EU (B)	realisation (B)/(A)
		Milk	Renewable energy	1	1			Number of facilities		100.536	12.567	37.701				0,00%
			Renewable energy Waste/waste water management					Number of facilities								#DIV/0
Milk co	llecting	Modernisation of existing facility	Construction/ reconstruction transport tanks/trailers	1		1		Number of facilities Number Number of equipment								#DIV/0 #DIV/0
centre			animal welfare enviromental equpment	2	2		2	Number of equipment Number of equipment Number of equipment		437.058	54.632	163.897	177.344	22.142	66.425	#DIV/0 40,53% #DIV/0
			infrastructure equipment Purchase of new processing equipment	4	2	2		Number of facilities		272.752	34.094	102.282				0,00%
		Green field inve	stment Renewable energy	1		1		Number of facilities Number of facilities								#DIV/0 #DIV/0
			Wastelwaste water management					Number of facilities								#DIV/0.
Dairy		Modernisation of existing	Construction/ reconstruction transport tanks/trailers					Number of facilities Number of equipment								#DIV/0 #DIV/0
proces	sing	facility	animal welfare enviromental equoment					Number of equipment Number of equipment								#DIV/0. #DIV/0.
			Infrastructure equipment Purchase of new processing					Number of equipment Number of equipment								#DIV/0 #DIV/0
General	costs	Green field inve	equipment stment					Number of facilities								#DIV/0 #DIV/0
General	LUSIS	Meat														#D117.0.
			Renewable energy Waste/waste water					Number of facilities Number of facilities								#DIV/0 #DIV/0
		Modernication	management Construction/ reconstruction					Number of facilities								#DIV/0.
	Poultry	of existing facility	transport tanks/trailers animal walfare					Number of equipment Number of equipment								#DIV/0 #DIV/0
			enviromental equoment					Number of equipment Number of equipment								#DIV/0 #DIV/0
			Purchase of new processing equipment					Number of equipment Number of facilities								#DIV/0
		Green field inw	Renewable energy Waste/waste water		<u> </u>			Number of facilities Number of facilities								#DIV/0. #DIV/0. #DIV/0.
		Modernisation	management Construction/ reconstruction	2	1	1		Number of facilities		231.264	28.908	86.724				0,00%
	Cattle	of existing facility	transport tanks/trailers animal walfare					Number of equipment Number of equipment								#DIV/0 #DIV/0
ses			enviromental equoment infrastrucrure equoment					Number of facilities Number of equipment								#DIV/0. #DIV/0.
ŝno			Purchase of new processing equipment					Number of equipment								#DIV/0
augtherhouses		Green field inve	stment Renewable energy					Number of facilities Number of facilities								#DIV/0 #DIV/0
đt			Waste/waste water management Construction/ reconstruction					Number of facilities								#DIV/0
lau	Bost		transport tanks/trailers					Number of equipment								#DIV/0 #DIV/0
S	Pork		animal walfare enviromental equpment					Number of equipment Number of facilities								#DIV/0 #DIV/0
		Modernisation of existing	infrastrucrure equpment Purchase of new processing					Number of facilities Number of equipment								#DIV/0 #DIV/0
	L	facility Green field inw	equipment stment					Number of facilities Number of facilities								#DIV/0
			Renewable energy Wastelwaste water management					Number of facilities								#DIV/0 #DIV/0
		Modernisation	Construction/ reconstruction transport tanks/trailers					Number of facilities Number of equipment								#DIV/0 #DIV/0
	Lamb	of existing facility	animal walfare enviromental ecupment					Number of equipment Number of equipment								#DIV/0 #DIV/0
			Infrastrucrure educment					Number of facilities Number of equipment								#DIV/0 #DIV/0
		Green field inw	equipment					Number of facilities								#DIV/0
	General or	osta	Renewable energy					Number of facilities								#DIV/0 #DIV/0
			Waste/waste water management					Number of facilities								#DIV/0
		Modernisation of existing	Construction/ reconstruction transport tanks/trailers	2	1	1		Number of facilities Number of equipment		4.514.855	564.311	1.692.934				0.00% #DIV/0
	Poultry	of existing facility	animal walfare enviromental ecupment					Number of equipment Number of equipment								#DIV/0. #DIV/0
			infrastrucrure ecupment Purchase of new processing	7	5	2	3	Number of equipment Number of equipment		1.391.722	173.965	521.895	256.205	31.928	95.783	#DIV/0 18,35%
		Green field inve	equipment stment	1	1			Number of facilities Number of facilities		71.922	8.990	26.971				0.00%
			Renewable energy Waste/waste water management					Number of facilities								#DIV/0 #DIV/0
		Modernisation of existing	Construction/ reconstruction transport tanks/trailers					Number of facilities Number of equipment								#DIV/0 #DIV/0
_	Cattle	facility	animal walfare enviromental equipment					Number of equipment Number of equipment								#DIV/0 #DIV/0
processing			infrastrucrure ecupment Purchase of new processing					Number of equipment Number of equipment								#DIV/0 #DIV/0
ess		Green field inw	stment					Number of facilities								#DIV/0
õ			Renewable energy Waste/waste water					Number of facilities Number of facilities								#DIV/0 #DIV/0
atp		Modernisation	management Construction/ reconstruction					Number of facilities								#DIV/0
Meat	Pork	of existing facility	transport tanks/trailers animal walfare					Number of equipment Number of equipment								#DIV/0 #DIV/0
			enviromental equpment					Number of equipment Number of equipment								#DIV/0. #DIV/0.
			infrastrucrure equpment Purchase of new processing equipment					Number of equipment								#DIV/0
		Green field inve						Number of facilities Number of facilities								#DIV/0 #DIV/0
			Wastelwaste water mononecount Construction/ reconstruction					Number of facilities Number of facilities								#DIV/0 #DIV/0
	Lamb	Modernisation of existing facility	transport tanks/trailers					Number of equipment								#DIV/0 #DIV/0 #DIV/0
	Canno		animal walfare enviromental equpment					Number of equipment Number of equipment								#DIV/0
			infrastrucrure equpment Purchase of new processing equipment					Number of equipment								#DIV/0 #DIV/0
	General co	Creen heid inwi	stment					Number of facilities								#DIV/0 #DIV/0
E	ggs		Purchase of new processing equipment					Number of equipment								#DIVA
Seneral			een field investment					Number of facilities								#DIVA #DIVA
	F	ruit and ve	getables					Number of facilities								#DIV/0
			Renewable energy Waste/waste water					Number of facilities								#DIV/0
			management	10	5	4		Number of facilities		2.583.636	322.954	968.864				0,005
F	&V	Modernisation	Construction/ reconstruction					Number of equipment								#DIV/0
coll	ection	of existing facility	transport tariks/trailers enviromental equipment					Number of equipment								#DIV/0
081								Number of equipment								#DIV/0
			Infrastrucrure equpment	,	1	1		Number of equipment		25.650	3.206	9.619				0,003
			equipment					Number of facilities								#DIV/0
		Green field inve	stment Renewable energy					Number of facilities								#DIV/0
			Waste/waste water management					Number of facilities								#DIV/0
		Modernisation	Construction/ reconstruction					Number of facilities								#DIV/0
	&V	of existing facility	transport tanks/trailers enviromental equpment					Number of equipment Number of equipment								#DIV/0 #DIV/0
proc	essing		infrastrucrure equpment					Number of equipment								#DIV/0
			Purchase of new processing	11	5	6	3	Number of equipment		2.021.732	252.717	758.149	1.030.609	127.954	383.864	50,635
			equipment					Number of facilities								#DIV/0
General	costs	Green field inve	stment													#DIV/0
		Wine se	ctor													
			Renewable energy					Number of facilities Number of facilities								#DIV/0 #DIV/0
			Waste/waste water management	3	1	2		Number of facilities		242.456	30.307	90.921				#DIV/0 0.003
	line	Modernisation	Construction/ reconstruction					Number of equipment								#DIV/0
prod	line uction	of existing facility	transport tanks/trailers enviromental equpment					Number of equipment								#DIV/0
cap	acities		infrastrucrure equpment					Number of equipment								#DIV/0
			Purchase of new processing	5	3	1		Number of equipment		1.085.214	135.554	407.053				0,003
		Gran	equipment					Number of facilities								#DIV/0
General	costs	Green field inve														#DIV/0
		Cereal pro	Renewable energy					Number of facilities								#DIV/0
			Waste/waste water management					Number of facilities								#DIVA
~			Construction/ reconstruction					Number of facilities								#DIV/0
milli	real, 1g and	Modernisation of existing facility	transport tanks/trailers					Number of equipment								#DIV/0
	arch ducts	wostly	enviromental equpment					Number of equipment								#DIV/0
			infrastructure equpment		-			Number of equipment		203.604	25.953	75.879				#DIV/0
			Purchase of new processing equipment	5	2	3		Number of equipment		203.804	26.953	19.879				0,005 #DIV/0
		- ·	en feld investment													
	costs	Gre	en field investment					Number of facilities								#DIV/0 #DIV/0

IPARD Programme													
0.7 a: Farm diversification and business development						1		month/year					
Breakdown by types of sector (cumulated data and amount in	euro)					1							
	1	Num	ber of appl	ications		Can	celed	Contra	cted		Paid		
	<u> </u>	1	1		T		diture canceled	Eligible expendit		Fligible	expenditure p		Percentage of
Type of sector/branch	69,	6	69,	and a second	69,		public	Total p		-		public	realisation
	Received	Rejected	APPROVED	completed	Canceled					Total public and private	National	1	(B)/(A)
	х-	L.	<i>۳</i> .	5	0	National Funds	EU	National Funds	EU (A)	expenditure	Funds	EU (B)	
Alternative agriculture production													
cultivation of mushrooms and truffles	1	1											#DIV/0!
horticulture	3	3											#DIV/0!
production of seed and seedling material	2							24.615	73.847				0,00%
animal breeding	6	5	1					61.219	183.657				0,00% #DIV/0!
snail breeding bee keeping	1	1											#DIV/0! #DIV/0!
			-										
cultivation of herbs, seeds, and other spices and aromatic crops	20							3.716	11.146				0,00%
plantations of trees for timber and bio-mass	3	3											#DIV/0!
aquaculture farms for freshwater fish	3	3											#DIV/0!
general costs													#DIV/0!
Manufacture of food products and beverages	17			1	1	1			20.510	1			0.000/
processing of milk processing of meat	17	15	1					6.849	20.549				0,00% #DIV/0!
processing of fruit and vegetables	2	2											#DIV/0! #DIV/0!
processing of cereals	1	1											#DIV/0!
processing of non Annex 1 products *													#DIV/0!
beverages(spirits and non-alcoholic)	1	1											#DIV/0!
general costs													#DIV/0!
Manufacturing of non-food products													-
processing of wood	33	25	4					167.415	502.247				0,00%
animal food													#DIV/0!
production of corrugated paper and cardboard and other	_												#DIV/0!
production of essential oils, perfumes and pharmaceuticals production of agrochemicals													#DIV/0! #DIV/0!
production of agrochemicals production of office, store and kitchen furniture													#DIV/0! #DIV/0!
general costs	-												#DIV/0!
Development of crafts activities		1											
r	_			r		1	1			-	-	-	1
development of crafts activities	5	5											#DIV/0!
general costs													#DIV/0!
Provision of services to agriculture							-			-			
veterinary services	4	2	1					3.018	9.055				0,00%
workshops for agriculture mechanisation	_												#DIV/0!
rental of agricultural mechanisation general costs	_												#DIV/0! #DIV/0!
•	_	<u> </u>	<u> </u>										#DIV/0!
Development of services for the rural population	-												
repair and maintenance services	1	1											#DIV/0!
provision of social services	1	1											#DIV/0!
training and education centres transport services	4	3						162.386	487.158				0,00% #DIV/0!
other services	1	1											#DIV/0! #DIV/0!
general costs				i									#DIV/0!
Promotion of Rural Tourism													
					1	1	1			1	1	1	1
tourist accommodation - indoor and outdoor catering services	17	15						144.912	434.735				0,00% #DIV/0!
rural museum	13							183.037	549.112				0,00%
provision of facilities for seminars and trainings	15	10						105.057	549.112				#DIV/0!
provision of recreational activities	1	1											#DIV/0!
general costs													#DIV/0!
Production and sale of renewable energy													
solar, wind, water, geothermal energy	39	39		1	1	1		1		1			#DIV/0!
processing of plant and animal products from biomass	39	39											#DIV/0! #DIV/0!
processing of plant and annual products from biomass processing of agriculture products for bio-fuel production	1	1											#DIV/0!
processing of forestry bio-mass													#DIV/0!
self - consumption	5	5											#DIV/0!
general costs													#DIV/0!
TOTAL	187	159	20	0	0	0,00	0,00	757.167,00	2.271.506,00	0,00	0,00	0,00	0,00%

O.7 b: Farm diversification and business development

month/year

Breakdown by types of investment (cumulated data and amount in euro)

		Number of	f applicatio	ns	Unit of refe	rence	Con	tracted		Paid		
							Eligible expen	diture contracted	Eligible	expenditure p	aid	
Type of sector/investment	Jed	500 A	Jed	eted			Tota	I public	Total public and	Total	public	Percentage of realisation
	Received	Rejected	Appioved	completed	Physical Unit	Quantity	National Funds	EU (A)	private expenditure	National Funds	EU (B)	(B)/(A)
Alternative agriculture production	•	•		•								•
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	32		8				3.716	11.146				0,00%
specialised processing equipment	7	5	2				85.834	257.504				0,00%
specialised transport tanks and trailers												#DIV/0!
purchase of perennial trees and plants												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacture of food products and beverages	-											
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	20	17	1				6.849	20.549				0,00%
specialised processing equipment	1											#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacturing of non-food products												_
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	33	25	4				167.415	502.247				0,00%
specialised equipment												#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of crafts activities												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	5	5										#DIV/0!
specialised processing equipment												#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Provision of services to agriculture												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	4	2	1				3.018	9.055				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of services for the rural populatio	n											
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	8	6	1				162.386	487.158				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Promotion of Rural Tourism												
constr/reconstr.of immovable property	13	10	2				183.037	549.112				0,00%
development of holding's infrastructure	17	15	1				144.912	434.735				0,00%
specialised equipment	1											#DIV/0!
equipment for environmental protection	1	1										#DIV/0!
Production and sale of renewable energy												
constr/reconstr.of immovable property	39											#DIV/0!
development of holding's infrastructure	1											#DIV/0!
specialised processing equipment	5	5										#DIV/0
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
TOTAL	187	159	20	0			757.167	2.271.506	0	0	0	0,00%

IPARD Programme O.9.: Technical assistance

Breakdown by type of action (cumulated data and amount in euro)

month/year

	Number of a	applications su	Ibmitted	Plann	ned		Realisation		
Actions				Eligible expenditure IPARD A		Eligible ex	penditure paid Agency	by the IPARD	Percentage of realisation (A)/(B)
	Total number of actions received	Approved	Completed	Total p		Tota	l public		
				National funds	EU (A)	Total public expenditure	National funds	EU (B)	
Monitoring Committee									
Meetings of the Monitoring Committee	2	2	2	556	3159	3715	556	3159	100%
Studies									#DIV/0!
Advisers to the Monitoring Committee									#DIV/0!
Working groups									#DIV/0!
Information and Publicity campaign									#DIV/0!
Publicity campaigns	1	1	1	119	678	797	119	678	100%
Promotional materials									#DIV/0!
Workshops, seminars									#DIV/0!
Programme evaluation									#DIV/0!
Contracted services									#DIV/0!
Studies									#DIV/0!
Reports									#DIV/0!
Support to other measures									#DIV/0!
LEADER approach projects								#DIV/0!	
Rural Network actions								#DIV/0!	
Expert services									#DIV/0!
TOTAL	3	3	3	675	3.837	4.512	675	3.837	100%

Comments