

## **Part II**

### **COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF IPA RURAL DEVELOPMENT PROGRAMMES 2014 - 2020**

## Overview IPA Rural Development monitoring tables 2014-2020

<b>Code</b>	<b>General tables</b>
<b>G1</b>	Background information
<b>G2</b>	Programmed measures
<b>G3</b>	Progress of the programme
<b>G4</b>	Geographic/regional breakdown of support
<b>G5</b>	Financial execution of the programme

<b>Code</b>	<b>Output and result indicator tables</b>
<b>O.1.a</b>	Investments in physical assets of agricultural holdings. Breakdown by types of sector (cumulated data and amount in euro)
<b>O.1.b.</b>	Investments in physical assests of agricultural holdings. Breakdown by types of investment/sector (cumulated data and amount in euro)
<b>O.2.</b>	Support for the setting - up of producer groups. Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)
<b>O.3.a.</b>	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by sectors (cumulated data and amount in euro)
<b>O.3.b.</b>	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by type of investment (cumulated data and amount in euro)
<b>O.4.</b>	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects). Breakdown by type of action (cumulated data and amount in euro)
<b>O.5.</b>	Implementation of local development strategies - LEADER approach. Breakdown by type of action (cumulated data and amount in euro)
<b>O.6.</b>	Investments in rural public infrastructure. Breakdown by type of action (cumulated data and amount in euro)
<b>O.7 a.</b>	Farm diversification and business development. Breakdown by type of sector (cumulated data and amount in euro)
<b>O.8.</b>	Improvement of training. Breakdown by type of training (cumulated data and amount in euro)
<b>O.9.</b>	Technical Assistance. Breakdown by type of action (cumulated data and amount in euro)
<b>O.10.</b>	Advisory services. Breakdown by type of actions (cumulated data and amount in euro)
<b>O.11.</b>	Establishment and protection of forests. Breakdown by type of action (cumulated data and amount in euro)
<b>(optional) R.+measure code</b>	Optional table that may be introduced by the CC with result indicators for the relevant measure

## Conventions used

### a. Colour conventions

To be filled in	
Automatically calculated/filled	
Not to be filled in	<i>Yellow</i>

### b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

### c. Country codes

<b>REPUBLIC OF MACEDONIA</b>	<b>MK</b>
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### d. Region codes

See explanatory guidelines

**IPARD****G 1: Background information**

CCI Code:	MK
Reporting year	2019
Programme id	2014MK06I4NP001

**Contact person**

Name	Viktor Mladenovski
Organisation	Ministry of agriculture, forestry and water economy IPARD Managing Authority
E-mail	<a href="mailto:viktor.mladenovski@mzsv.gov.mk">viktor.mladenovski@mzsv.gov.mk</a>
Phone	02 313 44 77 (115)

## IPARD Programme

G2: Programmed measures					
Measure Code	Item/Measure	Type of information requested		Status	Output tables Code*
	1. to 3. Contextual tables	Background information			G1
		Programmed measures			G2
		Progress of the programme			G3
	4. Geographical breakdown of the various IPARD measures	According to Regions (cumulated data)			G4
	5. Financial Monitoring	Financial Monitoring (cumulated data)			G5
1	Investments in physical assets of agricultural holdings	Breakdown by types of sector (cumulated data and amount in euro)			O.1.a
		Breakdown by types of investment/sector (cumulated data and amount in euro)			O.1.b
2	Support for the setting-up of producer groups	Breakdown by agricultural sector			O.2.
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)			O.3.a.
		Breakdown by types of investment/sector (cumulated data and amount in euro)			O.3.b.
4	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects)	Breakdown by type of action (cumulated data and amount in euro)			O.4.
5	Implementation of local development strategies - LEADER approach	Breakdown by type of action (cumulated data and amount in euro)			O.5.
6	Investments in rural public infrastructure	Breakdown by type of action (cumulated data and amount in euro)			O.6.
7	Farm diversification and business development	Breakdown by type of sector/investment (cumulated data and amount in euro)			O.7.
8	Improvement of training	Breakdown by type of training (cumulated data and amount in euro)			O.8.
9	Technical Assistance	Breakdown by type of action (cumulated data and amount in euro)			O.9.
10	Advisory Services	Breakdown by type of action (cumulated data and amount in euro)			O.10.
11	Establishment and protection of forests	Breakdown by type of action (cumulated data and amount in euro)			O.11.

**IPARD Programme**  
**G3: Progress of the programme**

Measure code	Measure	Output / Result Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
1	Investments in physical assets of agricultural holdings	Number of projects supported	133	801	3100	26%
		Number of holdings performing modernization projects	51	614	3100	20%
		Number of holdings progressively upgrading toward EU standards	71	185	1200	15%
		Number of holdings progressively upgrading toward EU standards for animal welfare	0	0	30	0%
		Number of holdings investing in livestock management (manure storage)	0	0	50	0%
		Number of holdings investing in renewable energy production	1	2	25	8%
		Total volume of investment*	891.415	5.772.283	48.000.000	12%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	8	28	220	13%
		Number of enterprises performing modernisation projects	4	18	220	8%
		Number of enterprises progressively upgrading toward EU standards	4	10	200	5%
		Number of enterprises investing in renewable energy			20	0%
		Number of jobs created (gross)			1300	0%
		Total volume of investment*	748.106	4.180.095	52.000.000	8%
Measure code	Measure	Output Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
7	Farm diversification and business development	Number of projects supported	0	7	300	2%
		Number of holdings/entreprises developing additional or diversified source of income in rural areas	0	7	70	10%
		Number of holdings/entreprises investing in renewable energy	0		25	0%
		Number of jobs created (gross)			1000	0%
		Total volume of investment*	0	59.921	9.000.000	1%
9	Technical Assistance	Number of actions	3	7		#DIV/0!
		Total volume of support*	4512	9.319		#DIV/0!

\*Total volume of investment/support should be in euro

<b>IPARD Programme</b>
<b>G4: Geographical/regional support IPARD measures</b>
<b>According to REGIONS (cumulated data in euro)</b>

Measure Code	Measures	Output Indicators	Pelagonija		Vardar		North-East		South-West		Skopje		South-East		Polog		East		TOTAL
			%		%		%		%		%		%		%		%		
			a	b = a/q	c	d=c/q	e	f=e/q	g	h=g/q	i	j=l/q	k	l=k/q	m	n=m/q	o	p=o/q	q=a+c+e+...+o
1	Investments in physical assets of agricultural holdings	Number of projects supported	409	51,06	195	24,34	37	4,62	38	4,74	14	1,75	63	7,87	7	0,87	38	#DIV/0!	801
		Total of public expenditure	3.580.693,00	46,53	1.600.968,00	20,81	385.417,00	5,01	288.239,00	3,75	150.653,00	1,96	840.659,00	10,92	63.042,00	0,82	785.170,00	#DIV/0!	7.694.841
2	Support for the setting- up of producer groups	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	6	21,43	3,00	10,71	0,00	0,00	3	10,71	5,00	17,86	3,00	10,71	6	21,43	2,00	#DIV/0!	28
		Total of public expenditure	968.213,00	17,37	455.712,00	8,18	0,00	0,00	2.167.059,00	38,88	1.270.580,00	22,80	271.217,00	4,87	378.869,00	6,80	61.980,00	#DIV/0!	5.573.630
4	Agri-environment-climat and organic farming measure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
5	Implementation of local development strategies - LEADER approach	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
6	Investments in rural public infrastructure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
7	Farm diversification and business development	Number of projects supported	2,00	28,57	0,00	0,00	0,00	0,00	1,00	14,29	1,00	14,29	0,00	1,00	14,29	2,00	#DIV/0!	7	
		Total of public expenditure	13.312,00	16,66	0,00	0,00	0,00	0,00	1.183,00	1,48	6.886,00	8,62	0,00	1.990,00	2,49	56.521,00	#DIV/0!	79.892	
8	Improvement of training	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
9	Technical Assistance	Number of projects supported		0,00	0,00	0,00	0,00	0,00	0,00	7,00	100,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	7	
		Total of public expenditure		0,00	0,00	0,00	0,00	0,00	10.978,00	100,00	0,00	0,00	0,00	0,00	0,00	0,00	#DIV/0!	10.978	
10	Advisory services	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
11	Establishment and protection of forests	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
TOTAL		Number of projects supported	417	198	37	42	27	66	14	42	843								
		Total of public expenditure	4562218	2056680	385417	2456481	1439097	1111876	443901	903671	13359341								
TOTAL (number of beneficiaries enjoying at least one support measure)																			

(1) The geographical breakdown is made on basis of localisation of benefit of support (e.g. site of construction or land parcel support implemented)

IPARD Programme

G 5: Financial monitoring (cumulated data in euro)

month/year

Measure Code	Measures	IPARD Programme latest Commission Decision No (C).....			Submission of applications						Contracting with the recipients				Execution					Total investment including non eligible costs	
		Total public expenditure	Public		No of projects submitted applications	No of rejected applications	Value of rejected* applications	Eligible costs			No of projects contracted	Eligible costs			No of projects completed	Eligible costs					
			National	EU				Total	Public			Total	Public			Total investment	Born by recipients		Public contribution paid to recipients		
									Total	EU			Total	EU			Subsidy claimed	Total subsidy	EU		
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r				
1	Investments in physical assets of agricultural holdings	29.066.667	7.266.667	21.800.000	2.503	744	18.573.014	14.534.052	7.234.125	5.450.268	1156	21.611.013	13.604.737	10.196.739	801	12.224.680	4.425.107	7.694.841	5.772.283		
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	29.280.000	7.320.000	21.960.000	122	32	13.339.803	9.389.653	4.694.927	3.262.440	67	25.781.813	12.936.566	9.702.548	28	11.994.547	5.956.380	5.573.630	4.180.095		
7	Farm diversification and business development	6.320.000	1.580.000	4.740.000	187	159	35.325.076	22.078.173	17.662.538	13.246.903	23,00	6.630.202	4.309.432	3.232.074	7	126.669	44.334	79.892	59.921		
9	Technical Assistance	3.200.000	800.000	2.400.000	8						8	166.311	166.311	142.348	7			10.978	9.319		
	TOTAL	67.866.667	16.966.667	50.900.000	2.820	935	67.237.893	46.001.878	29.591.590	21.959.611	1.254	54.189.339	31.017.046	23.273.709	843	24.345.896	10.425.821	13.359.341	10.021.618	0	

Measure Code	Measures	Indicators of execution						
		% of projects completed	Eligible costs contracted as % of total public expenditure	% of payments to recipients against contracting	% of payments to recipients against cost contracted	% of cost paid by recipients against cost contracted	% of EU funds contracted against foreseen in the Programme	% of EU paid / EU foreseen in the Programme
		s=n/j	t=k/a	u=o/i	v=q/p	w=p/k	x=m/c	y=r/c
1	Investments in physical assets of agricultural holdings	69,29%	74,35%	35,61%	173,89%	20,48%	46,77%	26,48%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	41,79%	88,05%	21,62%	93,57%	23,10%	44,18%	19,04%
7	Farm diversification and business development	30,43%	104,91%	1,20%	180,20%	0,67%	68,19%	1,26%
9	Technical Assistance	87,50%	5,20%	6,60%	#DIV/0!	0,00%	5,93%	0,39%
	TOTAL	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	*total of rejected / withdrawn applications							



## Breakdown by types of sector (cumulated data and amount in euro)

Type of production concerned by the investment			Number of applications in investments in physical assets of agricultural holdings				No. of projects by woman paid	No. of young farmers recipients 1	Total volume of investment (000 EUR) planned	Planned		Canceled				Realisation			Percentage of realisation (B)/(A)	
										Eligible expenditure contracted by the IPARD Agency		Eligible expenditure canceled by the IPARD Agency		Eligible expenditure canceled by the beneficiary		Eligible expenditure paid by the IPARD Agency				
			Received	Approved	Completed	Terminated				Total public		Total public		Total public		Total public and private expenditure	Total public			
										National funds	EU (A)	National funds	EU	National funds	EU		National funds	EU (B)		
Livestock sector	cattle	meat	5	2	1				2.515.062	411.578	1.144.752					44.512	6.708	20.125	1,76%	
		milk	15	1					4	57.214	12.435	37.307							0,00%	
	poultry	eggs	8	2				1	1	960.089	148.756	446.268							0,00%	
		meat	3							1.327.392									#DIV/0!	
	sheep	meat	1							10.730									#DIV/0!	
		milk	20	3	2			1	8	36.845	5.757	17.271				23.987	4.150	12.453	72,10%	
	pigs	meat	7	2					1	1.198.086	224.713	674.139							0,00%	
		reproduction	6	1						451.050	81.157	243.472							0,00%	
	goat	meat																		#DIV/0!
		milk	1							6.279										#DIV/0!
		General costs																	#DIV/0!	
Crop sector	Perennial crops	Orchards	697	368	281	6	53	202	4.983.977	908.678	2.713.185	12.025	36.077			4.484.751	731.400	2.185.832	6058,80%	
		Olive trees	9	1					2	42.010	7.351	22.055							#DIV/0!	
		Table grapes	5	2	2	1		2	22.736	7.351	10.270	568	1.705			22.736	3.126	9.380	550,15%	
	Grapes	Wine	345	204	115	6	64	127	1.815.165	230.980	992.928	16.394	49.116			1.582.735	248.542	710.262	1446,09%	
		open field	160	77	55	2	33	58	1.084.618	168.955	506.860	1.184	3.552			726.315	108.533	325.601	9166,69%	
	Vegetables	greenhouse	9	1	1	3				167.712	1.348	4.046				8.300	1.348	4.046	#DIV/0!	
		glasshouse																	#DIV/0!	
		wheat	1074	441	306	36	229	306	6.019.288	1.083.546	3.038.032	79.031	237.024			4.704.890	733.724	2.219.520	936,41%	
	Cereals	corn	67	30	22	2	14	23	497.133	65.674	197.022					406.754	41.675	155.035	#DIV/0!	
		rye	3	2	2			2	22.434	3.535	10.607					22.434	3.535	10.607	#DIV/0!	
		forage crops	25	7	4			5	13	172.093	13.567	40.672				85.181	10.913	32.738	#DIV/0!	
		industrial crops	31	9	7	1	7	15	171.060	27.304	81.913	1.076	3.228			143.119	22.515	67.545	2092,47%	
			General costs																	#DIV/0!
On-farm processing	Meat																		#DIV/0!	
	Milk																		#DIV/0!	
	F&V		8	1	1				24.363	4.263	12.790				24.363	4.262	12.786		#DIV/0!	
	Oils and Fats																		#DIV/0!	
	Eggs																		#DIV/0!	
	Cereals																		#DIV/0!	
																			#DIV/0!	
Renewable energy	Bio energy																		#DIV/0!	
	Solar		4	2	2				25.677	1.050	3.150				13.102	2.127	6.353		#DIV/0!	
	Geo-thermal																		#DIV/0!	
	Wind																		#DIV/0!	
	General costs																		#DIV/0!	
TOTAL			2.503	1.156	801	57	407	764	21.611.013	3.407.998	10.196.739	109.710	328.997	0	0	12.224.680	1.922.558	5.772.283	1754,51%	

## IPARD Programme

## Q.1.b: Investments in physical assets of agricultural holdings

Breakdown by types of investment (cumulated data and amount in euro)

month/year

Type of investment		Number of applications				Unit of reference		Eligible expenditure contracted		Eligible expenditure paid			Percentage of realisation (B)/(A)	
		Received	Rejected	Approved	Completed					Total public	Total public and private expenditure	Total public		EU Funds (B)
								National Funds	EU Funds (A)					
								Physical Unit	Quantity					
Milk and meat production	Purchase and installation of equipment		66	33	11	3			854.408	2.512.502	68.499	10.859	32.578	1,30%
	of which:	specialised on farm equipment					Number of:							#DIV/0!
		equipment for improvement of animal welfare standards	44	17	5				825.236	2.424.984				0,00%
		equipment for environmental protection												#DIV/0!
		specialised agricultural transport trailers and vehicles												#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing												#DIV/0!
		tractors	22	16	6	3			29.172	87.518	68.499	10.859	32.578	37,22%
	Construction /Reconstruction		0	0	0	0			0	0	0	0	0	#DIV/0!
	of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!
		constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
Vegetables	Purchase and installation of equipment		177	64	77	57			173.218	519.649	758.979	135.945	342.433	65,90%
	of which:	purchase of perennial trees and plants					Number of:							#DIV/0!
		specialised on farm equipment	8	3	1	1			4.263	12.790	24.363	4.262	12.786	99,97%
		equipment for on farm post-harvesting, processing and direct marketing	95	36	27	11			66.503	199.509	163.986	44.952	69.453	34,81%
		equipment for environmental protection												#DIV/0!
		irrigation systems						Number of Ha:						#DIV/0!
		specialised agricultural transport trailers and vehicles											#DIV/0!	
		tractors	74	25	49	45	Number of:		102.452	307.350	570.630	86.731	260.194	84,66%
		harvesters											#DIV/0!	
	Construction /Reconstruction		0	0	0	0			0	0	0	0	0	#DIV/0!
of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!	
	constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!	
	development of holding's infrastructure												#DIV/0!	
	General costs												#DIV/0!	
Vineyards	Purchase and installation of equipment		349	50	207	117			332.030	996.079	1.586.653	228.199	701.050	70,38%
	of which:	purchase of perennial trees and plants					Number of Ha:							#DIV/0!
		specialised on farm equipment												#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing	233	30	118	30	Number of:		128.362	385.087	391.555	58.303	174.910	45,42%
		equipment for environmental protection	4		2	2		1.050	3.150	13.102	2.117	6.354	201,71%	
		irrigation systems					Number of Ha:							#DIV/0!
		specialised agricultural transport trailers and vehicles											#DIV/0!	
		tractors	112	20	87	85		202.618	607.842	1.181.996	167.779	519.786	85,51%	
		harvesters											#DIV/0!	
	Construction /Reconstruction		0	0	0	0					0			#DIV/0!
of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!	
	constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!	
	development of holding's infrastructure												#DIV/0!	
	General costs												#DIV/0!	
Orchards	Purchase and installation of equipment		711	191	370	283			916.123	2.645.511	4.507.488	728.544	2.162.872	81,76%
	of which:	purchase of perennial trees and plants					Number of Ha:							#DIV/0!
		specialised on farm equipment												#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing	407	111	156	76	Number of:		340.577	1.021.871	1.474.980	230.839	692.516	67,77%
		equipment for environmental protection												#DIV/0!
		irrigation systems					Number of Ha:							#DIV/0!
		specialised agricultural transport trailers and vehicles											#DIV/0!	
		tractors	304	80	214	207	Number of:		575.546	1.623.640	3.032.508	497.705	1.470.356	90,56%
		harvesters											#DIV/0!	
	Construction /Reconstruction		0	0	0	0			0	0	0	0	0	#DIV/0!
of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!	
	constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!	
	development of holding's infrastructure												#DIV/0!	
	General costs												#DIV/0!	
Cereals	Purchase and installation of equipment		1169	393	482	334			1.104.906	3.441.085	5.159.058	796.678	2.466.349	71,67%
	of which:	specialised on farm equipment												#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing	660	155	194	65	Number of:		294.535	859.334	595.823	92.407	277.223	32,26%
		equipment for environmental protection												#DIV/0!
		irrigation systems					Number of Ha:							#DIV/0!
		specialised agricultural transport trailers and vehicles												#DIV/0!
		tractors	509	238	288	269	Number of:		810.371	2.581.751	4.563.235	704.271	2.189.126	84,79%
		harvesters											#DIV/0!	
	Construction /Reconstruction		0	0	0	0			0	0	0	0	0	#DIV/0!
	of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!
constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
Industrial crops	Purchase and installation of equipment		31	13	9	7			27.303	81.913	128.556	22.333	67.001	81,80%
	of which:	specialised on farm equipment					Number of:							#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing	18	6	3	2			3.012	9.037		2.376	7.129	78,89%
		equipment for environmental protection												#DIV/0!
		irrigation systems						Number of Ha:						#DIV/0!
		specialised agricultural transport trailers and vehicles												#DIV/0!
		tractors	13	7	6	5	Number of:		24.291	72.876	128.556	19.957	59.872	82,16%
		harvesters											#DIV/0!	
	Construction /Reconstruction		0	0	0	0			0	0	0	0	0	#DIV/0!
	of which:	constr/reconstr.of immovable property for agriculture production					Number of:							#DIV/0!
constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
TOTAL		2.503	744	1.156	801			3.407.988	10.196.739	12.140.734	1.922.558	5.772.283	56,61%	

**IPARD Programme****R.1: Investments in physical assets of agricultural holdings****M1 Results from the investments made**

Year of reference: \_\_\_\_\_

Result Indicator		Number of recipients in measure that ... (A)	Total number of agricultural holdings in measure (B)	Share (A)/(B)
Share of holdings that:	performed modernization projects	614	2503	24,53%
	progressively upgraded towards EU standards	185	2503	7,39%
	progressively upgraded towards EU standards for animal welfare	0	2503	0,00%
	invested in renewable energy	2	2503	0,08%
	invested in livestock management in view of reducing the N2O and methane emissions (manure storage)	0	2503	0,00%
		Ha of raised ... (A)	Total Ha of ... in MK (B)	
Share of raised vineyards		2683	24468	10,97%
Share of raised orchards		1450	16784	8,64%
Share of raised fixed greenhouses/glasshouses		8,23		#DIV/0!

IPARD Programme

O.3.a:Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by sectors (cumulated data and amount in euro)

month/year

Sector	Number of applications					Unit of reference		Canceled eligible expenditure by IPARD Agency		Canceled eligible expenditure by beneficiary		Contracted eligible expenditure		Realisation			Total volume of investment (000 EUR) "planned"	Percentage of realisation (B)/(A)	
	Received	Rejected	Approved	Completed	Canceled	Physical unit	Quantity	Total public		Total public		Total public		Total public and private expenditure	Total public				
								National Funds	EU Funds	National Funds	EU Funds	National Funds	EU Funds (A)		National Funds	EU Funds (B)			
Milk and dairy products																			
Milk collection centers	9	4	5	4		Capacity in Hl/year						101.293	303.880	598.417	75.647	226.944		74,68%	
Dairy processing	12	2	7			Capacity in Hl/year						207.313	622.038					0,00%	
General costs																		#DIV/0!	
Total	21	6	12	4	0			0	0	0	0	308.606	925.918	598.417	75.647	226.944	0	24,51%	
Meat and meat products (including eggs and poultry)																			
Poultry	meat					Production t/year												#DIV/0!	
	eggs					Production t/year												#DIV/0!	
Cattle	16	3	13	8		Production t/year						897.320	2.691.964	6.011.706	686.918	2.060.753		76,55%	
Pork						Production t/year												#DIV/0!	
Lamb						Production t/year												#DIV/0!	
General costs																		#DIV/0!	
Total	16	3	13	8	0			0	0	0	0	897.320	2.691.964	6.011.706	686.918	2.060.753	0	76,55%	
Fruits and vegetables (including potatoes, mushrooms and leguminous crops)																			
Fruit and vegetables collection centres	21	10	10	9		Capacity in t/year						575.671	1.727.010	3.828.492	440.962	1.322.025		76,55%	
Fruit and vegetables processing	30	4	17			Production t/year						1.023.157	3.069.470					0,00%	
General costs																		#DIV/0!	
Total	51	14	27	9	0					0	0	1.598.828	4.796.480	3.828.492	440.962	1.322.025	0	27,56%	
Cereals, milling and starch products																			
General costs	16	5	5	2								67.699	203.099	202.346	24.689	74.068		36,47%	
Total	16	5	5	2		Production t/year												#DIV/0!	
Vegetable and animal oils and fats																			
General costs	3	1	2	1								8.205	24.616	25.653	3.206	9.620		39,08%	
Total	3	1	2	1		Production t/year												#DIV/0!	
Grape must, wine and vinegar																			
General costs	15	3	8	4								353.360	1.060.471	1.327.933	162.228	486.685		45,89%	
Total	15	3	8	4		Production Hl/year												#DIV/0!	
Production of energy																			
General costs																		#DIV/0!	
Total						Production GW/h												#DIV/0!	
TOTAL	122	32	67	28	0			0	0	0	0	3.234.018	9.702.548	11.994.547	1.393.650	4.180.095	0	43,08%	

## O.3.b. Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by type of investment (cumulated data and amount in euro)

month/year

TYPE OF INVESTMENT		Number of applications to modernize and/or to upgrade towards EU standards				Unit of reference		Total volume of investment "planned"	Planned		Realisation		Percentage of realisation (B/A)		
		Received	Approved	Cancelled	Completed	Physical unit	Quantity		Total public	Eligible expenditure contracted by the IPARD Agency	Total public and private expenditure	Total public			
														National funds	EU (A)
Milk collecting centres	Milk														
	Modernisation of existing facility	Renewable energy	1	1		1	Number of facilities		100.536	12.667	37.701	83.964	12.667	37.703	100.01%
		Wastewater water management					Number of facilities								NDT/0%
		Construction/reconstruction	1			1	Number of facilities								NDT/0%
		transport tanks/trailers					Number of equipment								NDT/0%
		animal welfare					Number of facilities								NDT/0%
Dairy processing	Modernisation of existing facility	environmental equipment	2	2		2	Number of equipment	437.058	54.632	163.897	177.555	22.142	66.425	46.32%	
		infrastructure equipment					Number of equipment								NDT/0%
		Purchase of new processing equipment	16	9	4	1	Number of facilities	1.721.751	241.408	724.380	336.898	40.938	122.816	16.93%	
		Green field investment	1			1	Number of facilities								NDT/0%
		Renewable energy					Number of facilities								NDT/0%
	General costs	Modernisation of existing facility	Wastewater water management					Number of facilities							
Construction/reconstruction							Number of facilities								NDT/0%
transport tanks/trailers							Number of equipment								NDT/0%
animal welfare							Number of facilities								NDT/0%
environmental equipment							Number of equipment								NDT/0%
infrastructure equipment						Number of equipment								NDT/0%	
Green field investment						Number of facilities								NDT/0%	
Slaughterhouses	Meat														
	Modernisation of existing facility	Renewable energy					Number of facilities								NDT/0%
		Wastewater water management					Number of facilities								NDT/0%
		Construction/reconstruction					Number of facilities								NDT/0%
		transport tanks/trailers					Number of equipment								NDT/0%
		animal welfare					Number of facilities								NDT/0%
	Green field investment	environmental equipment					Number of equipment								NDT/0%
		infrastructure equipment					Number of equipment								NDT/0%
		Purchase of new processing equipment					Number of equipment								NDT/0%
		Green field investment					Number of facilities								NDT/0%
		Renewable energy					Number of facilities								NDT/0%
	Cattle	Wastewater water management	2	1		1	Number of facilities	231.264	28.908	86.214					0.00%
		Construction/reconstruction					Number of facilities								NDT/0%
		transport tanks/trailers					Number of equipment								NDT/0%
		animal welfare					Number of facilities								NDT/0%
		environmental equipment					Number of equipment								NDT/0%
	Green field investment	infrastructure equipment					Number of equipment								NDT/0%
		Purchase of new processing equipment					Number of equipment								NDT/0%
		Green field investment					Number of facilities								NDT/0%
		Renewable energy					Number of facilities								NDT/0%
		Wastewater water management					Number of facilities								NDT/0%
	Pork	Construction/reconstruction					Number of facilities								NDT/0%
		transport tanks/trailers					Number of equipment								NDT/0%
		animal welfare					Number of facilities								NDT/0%
		environmental equipment					Number of equipment								NDT/0%
		infrastructure equipment					Number of equipment								NDT/0%
	Modernisation of existing facility	Purchase of new processing equipment					Number of equipment								NDT/0%
		Green field investment					Number of facilities								NDT/0%
		Renewable energy					Number of facilities								NDT/0%
		Wastewater water management					Number of facilities								NDT/0%
		Construction/reconstruction					Number of facilities								NDT/0%
	Lamb	transport tanks/trailers					Number of equipment								NDT/0%
		animal welfare					Number of facilities								NDT/0%
		environmental equipment					Number of equipment								NDT/0%
		infrastructure equipment					Number of equipment								NDT/0%
		Purchase of new processing equipment					Number of equipment								NDT/0%
Green field investment						Number of facilities								NDT/0%	
General costs															NDT/0%
Meat processing	Poultry														
	Modernisation of existing facility	Renewable energy					Number of facilities								NDT/0%
		Wastewater water management					Number of facilities								NDT/0%
		Construction/reconstruction	2	2		1	Number of facilities	4.460.706	564.311	1.692.933	4.460.708	515.577	1.552.730	91.22%	
		transport tanks/trailers					Number of equipment								NDT/0%
		animal welfare					Number of facilities								NDT/0%
	Green field investment	environmental equipment					Number of equipment								NDT/0%
		infrastructure equipment					Number of equipment								NDT/0%
		Purchase of new processing equipment	7	5	1	2	Number of equipment	471.580	128.393	385.179	156.789	19.425	58.227	15.11%	
		Green field investment	1	1		1	Number of facilities	71.922	8.990	26.971	60.489	8.834	26.503	58.26%	
		Renewable energy					Number of facilities								NDT/0%
	Cattle	Wastewater water management					Number of facilities								NDT/0%
		Construction/reconstruction					Number of facilities								NDT/0%
		transport tanks/trailers					Number of equipment								NDT/0%
		animal welfare					Number of facilities								NDT/0%
		environmental equipment					Number of equipment								NDT/0%
	Green field investment	infrastructure equipment	4	4		4	Number of equipment	621.894	166.718	500.607	1.333.750	143.982	423.243	84.55%	
		Purchase of new processing equipment					Number of equipment								NDT/0%
		Green field investment					Number of facilities								NDT/0%
		Renewable energy					Number of facilities								NDT/0%
		Wastewater water management					Number of facilities								NDT/0%
	Pork	Construction/reconstruction					Number of facilities								NDT/0%
		transport tanks/trailers					Number of equipment								NDT/0%
		animal welfare					Number of facilities								NDT/0%
		environmental equipment					Number of equipment								NDT/0%
		infrastructure equipment					Number of equipment								NDT/0%
	Modernisation of existing facility	Purchase of new processing equipment					Number of equipment								NDT/0%
		Green field investment					Number of facilities								NDT/0%
		Renewable energy					Number of facilities								NDT/0%
		Wastewater water management					Number of facilities								NDT/0%
		Construction/reconstruction					Number of facilities								NDT/0%
	Lamb	transport tanks/trailers					Number of equipment								NDT/0%
		animal welfare					Number of facilities								NDT/0%
		environmental equipment					Number of equipment								NDT/0%
		infrastructure equipment					Number of equipment								NDT/0%
		Purchase of new processing equipment					Number of equipment								NDT/0%
Green field investment						Number of facilities								NDT/0%	
General costs															NDT/0%
Eggs	Purchase of new processing equipment					Number of equipment									NDT/0%
Green field investment						Number of facilities									NDT/0%
General costs															NDT/0%
F&V collection centres	Fruit and vegetables														
	Modernisation of existing facility	Renewable energy					Number of facilities								NDT/0%
		Wastewater water management					Number of facilities								NDT/0%
		Construction/reconstruction	11	5	5	3	Number of facilities	995.095	186.228	558.670	1.158.163	141.576	424.788	76.04%	
		transport tanks/trailers					Number of equipment								NDT/0%
		animal welfare					Number of facilities								NDT/0%
	Green field investment	environmental equipment					Number of equipment								NDT/0%
		infrastructure equipment					Number of equipment								NDT/0%
		Purchase of new processing equipment	3	2	1	1	Number of equipment	928.545	205.055	615.167	865.570	103.770	311.363	50.61%	
		Green field investment					Number of facilities								NDT/0%
Renewable energy						Number of facilities								NDT/0%	
F&V processing	Wastewater water management					Number of facilities								NDT/0%	
	Modernisation of existing facility	Construction/reconstruction					Number of facilities								NDT/0%
		transport tanks/trailers					Number of equipment								NDT/0%
		environmental equipment					Number of equipment								NDT/0%
		infrastructure equipment					Number of equipment								NDT/0%
		Purchase of new processing equipment	37	20	9	5	Number of equipment	9.054.657	1.207.547	3.622.643	1.804.759	196.616	585.874	16.17%	
Green field investment						Number of facilities								NDT/0%	
General costs															NDT/0%
Wine sector	Wine production capacities														
	Modernisation of existing facility	Renewable energy					Number of facilities								NDT/0%
		Wastewater water management					Number of facilities								NDT/0%
		Construction/reconstruction					Number of facilities								NDT/0%
		transport tanks/trailers					Number of equipment								NDT/0%
		environmental equipment					Number of equipment								NDT/0%
Green field investment	infrastructure equipment	15	8		3	4	Number of equipment	1.834.509	353.360	1.060.471	1.327.930	162.228	486.685	43.89%	
	Purchase of new processing equipment					Number of equipment								NDT/0%	
	Green field investment					Number of facilities								NDT/0%	
	General costs														NDT/0%
	Cereal processing														NDT/0%
Cereals, milling and starch products	Cereals														
	Modernisation of existing facility	Renewable energy					Number of facilities								NDT/0%
		Wastewater water management					Number of facilities								NDT/0%
		Construction/reconstruction					Number of facilities								NDT/0%
		transport tanks/trailers					Number of equipment								NDT/0%
		environmental equipment	3	2		1	1	Number of equipment	161.215	8.305	24.616	25.653	3.208	9.620	39.08%
Green field investment	infrastructure equipment					Number of equipment								NDT/0%	
	Purchase of new processing equipment	16	5		5	2	Number of equipment	561.544	67.698	203.099	202.346	24.689	74.068	36.47%	
	Green field investment					Number of facilities								NDT/0%	
	General costs														NDT/0%
	TOTAL		122	67	32	28	0	0	21.682.270	3.224.018	9.702.548	11.994.547	1.393.650	4.180.095	39.91%

## IPARD Programme

## O.7 a: Farm diversification and business development

month/year

## Breakdown by types of sector (cumulated data and amount in euro)

Type of sector/branch	Number of applications					Canceled		Contracted		Paid			Percentage of realisation (B)/(A)	
	Received	Rejected	Approved	Completed	Canceled	Eligible expenditure canceled		Eligible expenditure contracted		Eligible expenditure paid				
						Total public		Total public		Total public and private expenditure		Total public		
						National Funds	EU	National Funds	EU (A)	private expenditure	National Funds	EU (B)		
Alternative agriculture production														
cultivation of mushrooms and truffles	1	1											#DIV/0!	
horticulture	3	3											#DIV/0!	
production of seed and seedling material	2	1	1					24.615	73.847				0,00%	
animal breeding	6	5	1					61.219	183.657				0,00%	
snail breeding													#DIV/0!	
bee keeping	1	1											#DIV/0!	
cultivation of herbs, seeds, and other spices and aromatic crops	20	12	8	4				3.716	11.146	9.663	1.572	4.712	42,28%	
plantations of trees for timber and bio-mass	3	3											#DIV/0!	
aquaculture farms for freshwater fish	3	3											#DIV/0!	
general costs													#DIV/0!	
Manufacture of food products and beverages														
processing of milk	17	15	1					6.849	20.549				0,00%	
processing of meat													#DIV/0!	
proceassing of fruit and vegetables	2	2											#DIV/0!	
processing of cereals	1	1											#DIV/0!	
processing of non Annex 1 products *													#DIV/0!	
beverages(spirits and non-alcoholic)	1	1											#DIV/0!	
general costs													#DIV/0!	
Manufacturing of non-food products														
processing of wood	33	25	5	1				432.695	1.298.085	87.836	13.660	40.984	3,16%	
animal food													#DIV/0!	
production of corrugated paper and cardboard and other													#DIV/0!	
production of essential oils, perfumes and pharmaceuticals													#DIV/0!	
production of agrochemicals													#DIV/0!	
production of office, store and kitchen furniture													#DIV/0!	
general costs													#DIV/0!	
Development of crafts activities														
development of crafts activities	5	5												
general costs													#DIV/0!	
Provision of services to agriculture														
veterinary services	4	2	2	2				4.740	14.220	29.170	4.739	14.225	100,04%	
workshops for agriculture mechanisation													#DIV/0!	
rental of agricultural mechanisation													#DIV/0!	
general costs													#DIV/0!	
Development of services for the rural population														
repair and maintenance services	1	1											#DIV/0!	
provision of social services	1	1											#DIV/0!	
training and education centres	4	3	1					162.386	487.158				0,00%	
transport services	1	1											#DIV/0!	
other services	1	1											#DIV/0!	
general costs													#DIV/0!	
Promotion of Rural Tourism														
tourist accommodation - indoor and outdoor	17	15	2					198.100	594.301				0,00%	
catering services	1	1											#DIV/0!	
rural museum	13	10	2					183.037	549.112				0,00%	
provision of facilities for seminars and trainings													#DIV/0!	
provision of recreational activities	1	1											#DIV/0!	
general costs													#DIV/0!	
Production and sale of renewable energy														
solar, wind, water, geothermal energy	39	39											#DIV/0!	
processing of plant and animal products from biomass													#DIV/0!	
processing of agriculture products for bio-fuel production	1	1											#DIV/0!	
processing of forestry bio-mass													#DIV/0!	
self - consumption	5	5											#DIV/0!	
general costs													#DIV/0!	
TOTAL	187	159	23	7	0	0,00	0,00	1.077.357	3.232.075	126.669	19.971	59.921	1,85%	

**IPARD Programme**
**O.7 b: Farm diversification and business development**

month/year

**Breakdown by types of investment (cumulated data and amount in euro)**

Type of sector/investment	Number of applications				Unit of reference		Contracted		Paid			Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Physical Unit	Quantity	Eligible expenditure contracted		Eligible expenditure paid			
							Total public		Total public and private expenditure	Total public		
							National Funds	EU (A)		National Funds	EU (B)	
Alternative agriculture production												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	32	24	8	4			3.716	11.146	9.663	1.572	4.712	42,28%
specialised processing equipment	7	5	2				85.834	257.504				0,00%
specialised transport tanks and trailers												#DIV/0!
purchase of perennial trees and plants												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacture of food products and beverages												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	20	17	1				6.849	20.549				0,00%
specialised processing equipment	1											#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacturing of non-food products												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	33	25	5	1			434.417	1.303.249	87.836	13.660	40.984	3,14%
specialised equipment												#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of crafts activities												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	5	5										#DIV/0!
specialised processing equipment												#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Provision of services to agriculture												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	4	2	2	2			3.019	9.055	29.170	4.739	14.225	157,10%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of services for the rural population												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	8	6	1				162.386	487.158				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Promotion of Rural Tourism												
constr/reconstr.of immovable property	13	10	3				236.225	708.678				0,00%
development of holding's infrastructure	17	15	1				144.912	434.735				0,00%
specialised equipment	1	1										#DIV/0!
equipment for environmental protection	1	1										#DIV/0!
Production and sale of renewable energy												
constr/reconstr.of immovable property	39	39										#DIV/0!
development of holding's infrastructure	1	1										#DIV/0!
specialised processing equipment	5	5										#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
TOTAL	187	159	23	7			1.077.358	3.232.074	126.669	19.971	59.921	1,85%

## IPARD Programme

**O.9.: Technical assistance****Breakdown by type of action (cumulated data and amount in euro)**

month/year

Monthly/year	Actions	Number of applications submitted			Planned		Realisation			Percentage of realisation (A)/(B)
		Total number of actions received	Approved	Completed	Eligible expenditure contracted by the IPARD Agency		Eligible expenditure paid by the IPARD Agency			
					Total public		Total public expenditure	Total public		
					National funds	EU (A)		National funds	EU (B)	
	Monitoring Committee									
	Meetings of the Monitoring Committee	3	3	2	23.156	136.866	4.530	693	3.837	3%
	Studies									#DIV/0!
	Advisers to the Monitoring Committee									#DIV/0!
	Working groups									#DIV/0!
	Information and Publicity campaign									#DIV/0!
	Publicity campaigns	2	2	2	356	2.018	2.374	356	2.018	100%
	Promotional materials	1	1	1		921	1.083	162	921	100%
	Workshops, seminars	1	1	1	290	1.645	1.935	290	1.645	100%
	Programme evaluation									#DIV/0!
	Contracted services	1	1	1	158	898	1.056	158	898	100%
	Studies									#DIV/0!
	Reports									#DIV/0!
	Support to other measures									#DIV/0!
	LEADER approach projects									#DIV/0!
	Rural Network actions									#DIV/0!
	Expert services									#DIV/0!
	TOTAL	8,00	8,00	7,00	23.960	142.348	10.978	1.659	9.319	7%



## Comments