

Part II

COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF IPA RURAL DEVELOPMENT PROGRAMMES 2014 - 2020

Overview IPA Rural Development monitoring tables 2014-2020

Code	General tables
G1	Background information
G2	Programmed measures
G3	Progress of the programme
G4	Geographic/regional breakdown of support
G5	Financial execution of the programme

Code	Output and result indicator tables
O.1.a	Investments in physical assets of agricultural holdings. Breakdown by types of sector (cumulated data and amount in euro)
O.1.b.	Investments in physical assests of agricultural holdings. Breakdown by types of investment/sector (cumulated data and amount in euro)
O.2.	Support for the setting - up of producer groups. Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)
O.3.a.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by sectors (cumulated data and amount in euro)
O.3.b.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by type of investment (cumulated data and amount in euro)
O.4.	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects). Breakdown by type of action (cumulated data and amount in euro)
O.5.	Implementation of local development strategies - LEADER approach. Breakdown by type of action (cumulated data and amount in euro)
O.6.	Investments in rural public infrastructure. Breakdown by type of action (cumulated data and amount in euro)
O.7 a.	Farm diversification and business development. Breakdown by type of sector (cumulated data and amount in euro)
O.8.	Improvement of training. Breakdown by type of training (cumulated data and amount in euro)
O.9.	Technical Assistance. Breakdown by type of action (cumulated data and amount in euro)
O.10.	Advisory services. Breakdown by type of actions (cumulated data and amount in euro)
O.11.	Establishment and protection of forests. Breakdown by type of action (cumulated data and amount in euro)
(optional) R.+measure code	Optional table that may be introduced by the CC with result indicators for the relevant measure

Conventions used

a. Colour conventions

To be filled in	
Automatically calculated/filled	
Not to be filled in	<i>Yellow</i>

b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

c. Country codes

REPUBLIC OF MACEDONIA	MK
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d. Region codes

See explanatory guidelines

IPARD**G 1: Background information**

CCI Code:	
Reporting year	2020
Programme id	2014MK06I4NP001

Contact person

Name	Viktor Mladenovski
Organisation	IPARD Managing Authority
E-mail	viktor.mladenovski@mzsv.gov.mk
Phone	389 2 313 44 77

IPARD Programme

G2: Programmed measures					
Measure Code	Item/Measure	Type of information requested		Status	Output tables Code*
	1. to 3. Contextual tables	Background information			G1
		Programmed measures			G2
		Progress of the programme			G3
	4. Geographical breakdown of the various IPARD measures	According to Regions (cumulated data)			G4
	5. Financial Monitoring	Financial Monitoring (cumulated data)			G5
1	Investments in physical assets of agricultural holdings	Breakdown by types of sector (cumulated data and amount in euro)			O.1.a
		Breakdown by types of investment/sector (cumulated data and amount in euro)			O.1.b
2	Support for the setting-up of producer groups	Breakdown by agricultural sector			O.2.
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)			O.3.a.
		Breakdown by types of investment/sector (cumulated data and amount in euro)			O.3.b.
4	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects)	Breakdown by type of action (cumulated data and amount in euro)			O.4.
5	Implementation of local development strategies - LEADER approach	Breakdown by type of action (cumulated data and amount in euro)			O.5.
6	Investments in rural public infrastructure	Breakdown by type of action (cumulated data and amount in euro)			O.6.
7	Farm diversification and business development	Breakdown by type of sector/investment (cumulated data and amount in euro)			O.7.
8	Improvement of training	Breakdown by type of training (cumulated data and amount in euro)			O.8.
9	Technical Assistance	Breakdown by type of action (cumulated data and amount in euro)			O.9.
10	Advisory Services	Breakdown by type of action (cumulated data and amount in euro)			O.10.
11	Establishment and protection of forests	Breakdown by type of action (cumulated data and amount in euro)			O.11.

IPARD Programme
G3: Progress of the programme

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Measure code	Measure	Output / Result Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
1	Investments in physical assets of agricultural holdings	Number of projects supported	416	1217	3100	39%
		Number of holdings performing modernization projects	170	592	3100	
		Number of holdings progressively upgrading toward EU standards	141	520	1200	
		Number of holdings progressively upgrading toward EU standards for animal welfare	103	103	30	
		Number of holdings investing in livestock management (manure storage)	0	0	50	
		Number of holdings investing in renewable energy production	2	2	25	
		Total volume of investment*	1.646.659	7.418.942	48.000.000	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	27	55	220	25%
		Number of enterprises performing modernisation projects	19	37	220	
		Number of enterprises progressively upgrading toward EU standards	8	18	200	
		Number of enterprises investing in renewable energy			20	
		Number of jobs created (gross)			1300	
		Total volume of investment*	2.156.697	6.264.792	52.000.000	
Measure code	Measure	Output Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
7	Farm diversification and business development	Number of projects supported	5	13	300	
		Number of holdings/enterprises developing additional or diversified source of income in rural areas	5	13	70	
		Number of holdings/enterprises investing in renewable energy	0		25	
		Number of jobs created (gross)			1000	
		Total volume of investment*	602854	662.775	9.000.000	
9	Technical Assistance	Number of actions	1	8		
		Total volume of support*	11807	21.126		

*Total volume of investment/support should be in euro

IPARD Programme
G4: Geographical/regional support IPARD measures
According to REGIONS (cumulated data in euro)

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Measure Code	Measures	Output Indicators	Pelagonija		Vardar		North-East		South-West		Skopje		South-East		Polog		East		TOTAL
			%	%	%	%	%	%	%	%	%	%	%	%	%	%			
			a	b = a/q	c	d=c/q	e	f=e/q	g	h=g/q	i	j=i/q	k	l=k/q	m	n=m/q	o	p=o/q	
1	Investments in physical assets of agricultural holdings	Number of projects supported	638	42,96	425	28,62	61	4,11	69	4,65	61	4,11	105	7,07	16	1,08	110	#DIV/0!	1.485
		Total of public expenditure	5.789.031,00	30,37	3.684.171,00	19,33	538.188,00	2,82	431.357,00	2,26	1.720.951,00	9,03	2.475.201,00	12,99	1.913.874,00	10,04	2.508.339,00	#DIV/0!	19.061.112
2	Support for the setting- up of producer groups	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	19	18,81	11,00	10,89	2,00	1,98	7	6,93	17,00	16,83	16,00	15,84	15	14,85	14,00	#DIV/0!	101
		Total of public expenditure	3.015.420,00	12,51	2.228.703,00	9,25	97.842,00	0,41	2.547.023,00	10,57	5.157.954,00	21,40	4.950.456,00	20,54	3.739.823,00	15,52	2.363.547,00	#DIV/0!	24.100.768
4	Agri-environment-climat and organic farming measure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
5	Implementation of local development strategies - LEADER approach	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
6	Investments in rural public infrastructure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
7	Farm diversification and business development	Number of projects supported	18,00	30,51	4,00	6,78	2,00	3,39	5,00	8,47	9,00	15,25	1,00	1,69	8,00	13,56	12,00	#DIV/0!	59
		Total of public expenditure	719.594,00	9,59	787.014,00	10,48	3.197,00	0,04	847.025,00	11,28	2.523.033,00	33,61	531.639,00	7,08	1.770.544,00	23,59	324.879,00	#DIV/0!	7.506.925
8	Improvement of training	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
9	Technical Assistance	Number of projects supported		0,00		0,00		0,00		0,00	12,00	100,00		0,00		0,00		#DIV/0!	12
		Total of public expenditure		0,00		0,00		0,00		0,00	173.178,00	100,00		0,00		0,00		#DIV/0!	173.178
10	Advisory services	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
11	Establishment and protection of forests	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
TOTAL		Number of projects supported	675	440	65	81	99	122	39	136	1657								
		Total of public expenditure	9524045	6699888	639227	3825405	9575116	7957296	7424241	5196765	50841983								
TOTAL (number of beneficiaries enjoying at least one support measure)																			

(1) The geographical breakdown is made on basis of localisation of benefit of support (e.g. site of construction or land parcel support implemented)

G 5: Financial monitoring (cumulated data in euro)

month/year

Measure Code	Measures	IPARD Programme latest Commission Decision No (C).....			Submission of applications							Contracting with the recipients				Execution						Total investment including non-eligible costs
		Total public expenditure	Public		No of projects submitted applications	No of rejected applications	Value of rejected applications	Eligible costs			No of projects contracted	Eligible costs			No of projects completed	Eligible costs						
			National	EU				Total	Public			Total	Public			Total investment	Born by recipients		Public contribution paid to recipients			
									Total	EU			Total	EU			Subsidy claimed	Total subsidy	EU			
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r					
1	Investments in physical assets of agricultural holdings	29.066.667	7.266.667	21.800.000	3.251	744	14.534.052	47.972.397	11.993.100	35.979.297	1.485	29.781.419	19.061.112	14.207.820	1.217	15.728.327	10.713.842	9.880.273	7.418.942			
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	29.280.000	7.320.000	21.960.000	183	39	17.548.755	76.343.283	19.085.821	57.257.461	101	47.888.055	24.100.768	18.234.347	55	17.622.683	9.426.259	8.357.541	6.264.792			
7	Farm diversification and business development	6.320.000	1.580.000	4.740.000	448	263	58.315.543	108.827.425	54.212.621	63.898.035	59	11.952.046	7.506.925	5.564.099	13	1.414.242	646.697	883.699	662.775			
9	Technical Assistance	3.200.000	800.000	2.400.000	12	0	0	0	173.178	148.188	12	0	173.178	148.188	8	0	0	24.854	21.126			
	TOTAL	67.866.667	16.966.667	50.900.000	3.894	1.046	90.398.350	233.143.105	85.464.720	157.282.981	1.657	89.621.520	50.841.983	38.154.454	1.293	34.765.252	20.786.798	19.146.367	14.367.635	0		

Measure Code	Measures	Indicators of execution							
		% of projects completed	Eligible costs contracted as % of total public expenditure	% of payments to recipients against contracting	% of payments to recipients against cost contracted	% of cost paid by recipients against cost contracted	% of EU funds contracted against foreseen in the Programme	% of EU paid/ EU foreseen in the Programme	
		s/m/y/l	tr/k/a	unq/l	vnq/p	wnp/k	xnm/c	vnq/c	
1	Investments in physical assets of agricultural holdings								34,03%
		81,95%	192,46%	33,18%	92,22%	35,97%	65,17%		
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products								28,53%
		54,46%	163,55%	17,45%	88,66%	19,68%	83,03%		
7	Farm diversification and business development								13,98%
		22,03%	189,11%	7,39%	136,65%	5,41%	117,39%		
9	Technical Assistance								0,88%
		66,67%	0,00%	#DIV/0!	#DIV/0!	#DIV/0!	6,17%		
	TOTAL								
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%		0,00%
	*total of rejected / withdrawn applications								

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Breakdown by types of sector (cumulated data and amount in euro)

Type of production concerned by the investment			Number of applications in investments in physical assets of agricultural holdings				No. of projects by woman paid	No. of young farmers recipients 1	Total volume of investment (000 EUR) planned	Planned		Canceled				Realisation			Percentage of realisation (B)/(A)
										Eligible expenditure contracted by the IPARD Agency		Eligible expenditure canceled by the IPARD Agency		Eligible expenditure canceled by the beneficiary		Eligible expenditure paid by the IPARD Agency			
			Total public		Total public														
			Received	Approved	Completed	Terminated				National funds	EU (A)	National funds	EU	National funds	EU	National funds	EU	National funds	
Livestock sector	cattle	meat	5	2	1			2015062	411578	1144752					44512	6708	20125	1,76%	
		milk	21	2	1		4	1190765	26271	78813					69871	12434	37304	47,33%	
	poultry	eggs	10	2			1	1	2499400	148756	446268							0,00%	
		meat	6						1115909									#DIV/0!	
	sheep	meat	1						10730									#DIV/0!	
		milk	21	4	2		1	8	146496	22229	66688				23987	4150	12453	18,67%	
	pigs	meat	8	2	1			1	1211779	227713	674139				28477	4271	12813	1,90%	
		reproduction	8	1					675622	81157	243472							0,00%	
	goat	meat																#DIV/0!	
		milk	1						6279									#DIV/0!	
General costs																		#DIV/0!	
Crop sector	Perennial crops	Orchards	975	437	384	6	53	245	7910971	1545981	4811345	12025	36077			5314516	857630	2593533	7188,88%
		Olive trees	26	4	2			2	70334	12260	36780					70334	7966	23900	#DIV/0!
		Table grapes	8	2	2	1		2	28795	7351	10270	568	1705			22736	3126	9380	550,15%
	Grapes	Wine	476	249	216	6	64	140	2685037	600603	1618472	16394	49116			2207812	319930	991830	2019,36%
		open field	191	82	74	2	33	64	1507662	180114	533506	1184	3552			791532	119019	397056	11178,38%
	Vegetables	greenhouse	23	10	9	3			588093	21576	64730					91393	14211	42633	#DIV/0!
		glasshouse																#DIV/0!	
	Cereals	wheat	1248	622	473	36	90	128	6170847	1400778	4005486	79031	237024			6469543	988349	2895045	1221,41%
		corn	112	35	30	2	14	28	1169100	96360	269082					422774	69982	223646	#DIV/0!
		rye	14	2	2			2	22434	3535	10607					22434	3535	10607	#DIV/0!
		forage crops	29	12	7		5	13	131945	21391	64174					98068	14714	43897	#DIV/0!
		industrial crops	52	13	10	1	7	18	448390	34088	94580	1076	3228			179720	28927	85581	2651,21%
	General costs																		#DIV/0!
On-farm processing	Meat																		#DIV/0!
	Milk																		#DIV/0!
	F&V		11	2	1				151206	9434	28303				24363	4262	12786	#DIV/0!	
	Oils and Fats																		#DIV/0!
	Eggs																		#DIV/0!
	Cereals																		#DIV/0!
																			#DIV/0!
Renewable energy	Bio energy																		#DIV/0!
	Solar		5	2	2				24563	2117	6353				13102	2117	6353	#DIV/0!	
	Geo-thermal																		#DIV/0!
	Wind																		#DIV/0!
	General costs																		#DIV/0!
TOTAL			3.251	1.485	1.217	57	268	656	29.781.419,00	4.853.292,00	14.207.820,00	109.710,00	328.997,00	0,00	0,00	15.728.327,00	2.461.331,00	7.418.942,00	2255,02%

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O.1.b: Investments in physical assets of agricultural holdings

Breakdown by types of investment (cumulated data and amount in euro)

month/year

Type of investment		Number of applications				Unit of reference		Eligible expenditure contracted		Eligible expenditure paid		Percentage of realisation (B)/(A)		
		Received	Rejected	Approved	Completed			Total public		Total public and private expenditure	Total public			
						National Funds	EU Funds (A)	National Funds	EU Funds (B)					
Milk and meat production	Purchase and installation of equipment		68	33	13	5			914.704	2.654.132	166.847	27.563	82.695	3,12%
	of which:	specialised on farm equipment					Number of:							#DIV/0!
		equipment for improvement of animal welfare standards	45	17	7				885.532	2.566.614				0,00%
		equipment for environmental protection	1											#DIV/0!
		specialised agricultural transport trailers and vehicles												#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing												#DIV/0!
		tractors	22	16	6	5			29.172	87.518	166.847	27.563	82.695	94,49%
	Construction /Reconstruction		13	0	0	0			0	0	0	0	0	#DIV/0!
	of which:	constr/reconstr. of immovable property for agriculture production	13				Number of:							#DIV/0!
		constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
Vegetables	Purchase and installation of equipment		216	64	93	84			207.646	599.417	920.081	135.047	443.937	74,06%
	of which:	purchase of perennial trees and plants					Number of:							#DIV/0!
		specialised on farm equipment	25	3	8	7			21.661	64.987	142.994	19.197	67.591	104,01%
		equipment for on farm post-harvesting, processing and direct marketing	113	36	38	32			83.533	227.080	210.615	29.119	96.153	42,34%
		equipment for environmental protection												#DIV/0!
		irrigation systems						Number of Ha:						#DIV/0!
		specialised agricultural transport trailers and vehicles												#DIV/0!
	of which:	tractors	78	25	47	45	Number of:							#DIV/0!
		harvesters						102.452	307.350	566.472	86.731	280.193	91,16%	
		development of holding's infrastructure											#DIV/0!	
General costs													#DIV/0!	
Vineyards	Purchase and installation of equipment		476	50	249	216			600.603	1.618.472	2.207.812	319.930	991.830	61,28%
	of which:	purchase of perennial trees and plants	19		15	15	Number of Ha:		12.766	38.303	77.786	12.053	36.162	94,41%
		specialised on farm equipment												#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing	332	30	164	146	Number of:		479.859	1.256.244	1.473.364	211.088	651.299	51,84%
		equipment for environmental protection	5		2	2		2.117	6.353	13.102	2.117	6.353	100,00%	
		irrigation systems	8		1	1	Number of Ha:	492	1.478	3.284	488	1.464	99,05%	
		specialised agricultural transport trailers and vehicles											#DIV/0!	
	of which:	tractors	112	20	67	52		105.369	316.094	640.276	94.184	296.552	93,82%	
		harvesters											#DIV/0!	
		development of holding's infrastructure											#DIV/0!	
General costs													#DIV/0!	
Orchards	Purchase and installation of equipment		1009	191	443	388			1.565.592	4.858.395	5.407.586	868.722	2.626.813	54,07%
	of which:	purchase of perennial trees and plants					Number of Ha:							#DIV/0!
		specialised on farm equipment	182		46	45		38.659	116.131	222.076	37.368	112.104	96,53%	
		equipment for on farm post-harvesting, processing and direct marketing	520	111	173	133	Number of:	930.889	2.954.129	1.982.887	344.184	991.632	33,57%	
		equipment for environmental protection											#DIV/0!	
		irrigation systems	3		2	2	Number of Ha:	6.954	20.863	46.332	5.936	17.809	85,36%	
		specialised agricultural transport trailers and vehicles											#DIV/0!	
	of which:	tractors	304	80	222	208	Number of:	589.090	1.767.272	3.156.291	481.234	1.505.268	85,17%	
		harvesters											#DIV/0!	
		development of holding's infrastructure											#DIV/0!	
General costs													#DIV/0!	
Cereals	Purchase and installation of equipment		1403	393	671	512			1.522.064	4.349.349	7.012.819	1.076.580	3.173.195	72,96%
	of which:	specialised on farm equipment	130		36	33		36.367	109.102	208.837	33.346	100.340	91,97%	
		equipment for on farm post-harvesting, processing and direct marketing	764	155	318	205	Number of:	587.717	1.759.078	2.450.203	324.680	909.202	51,69%	
		equipment for environmental protection											#DIV/0!	
		irrigation systems					Number of Ha:						#DIV/0!	
		specialised agricultural transport trailers and vehicles											#DIV/0!	
		tractors	509	238	317	274	Number of:	897.980	2.481.169	4.353.779	718.554	2.163.653	87,20%	
	of which:	harvesters											#DIV/0!	
		development of holding's infrastructure											#DIV/0!	
		development of holding's infrastructure											#DIV/0!	
General costs													#DIV/0!	
Industrial crops	Purchase and installation of equipment		52	13	13	10			32.464	97.395	180.029	28.526	85.581	87,87%
	of which:	specialised on farm equipment	10				Number of:							#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing	29	6	7	4			8.173	24.519	27.741	4.416	13.249	54,04%
		equipment for environmental protection												#DIV/0!
		irrigation systems						Number of Ha:						#DIV/0!
		specialised agricultural transport trailers and vehicles												#DIV/0!
		tractors	13	7	6	6		Number of:	24.291	72.876	152.288	24.110	72.332	99,25%
	of which:	harvesters											#DIV/0!	
		development of holding's infrastructure											#DIV/0!	
		development of holding's infrastructure											#DIV/0!	
General costs													#DIV/0!	
TOTAL		3.251	744	1.485	1.217			4.853.292	14.207.820	15.728.327	2.461.331	7.418.942	52,22%	

IPARD Programme
R.1: Investments in physical assets of agricultural holdings
M1 Results from the investments made
Year of reference:

Result Indicator		Number of recipients in measure that ... (A)	Total number of agricultural holdings in measure (B)	Share (A)/(B)
Share of holdings that:	performed modernization projects	792		#DIV/0!
	progressively upgraded towards EU standards	320		#DIV/0!
	progressively upgraded towards EU standards for animal welfare	103		#DIV/0!
	invested in renewable energy	2		#DIV/0!
	invested in livestock management in view of reducing the N2O and methane emissions (manure storage)			#DIV/0!
		Ha of raised ... (A)	Total Ha of ... in MK (B)	
Share of raised vineyards		3020		#DIV/0!
Share of raised orchards		1967		#DIV/0!
Share of raised fixed greenhouses/glasshouses		19		#DIV/0!

IPARD Programme

O.3.a:Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by sectors (cumulated data and amount in euro)

month/year

Sector	Number of applications					Unit of reference		Canceled eligible expenditure by IPARD Agency		Canceled eligible expenditure by beneficiary		Contracted eligible expenditure		Realisation			Total volume of investment (000 EUR) "planned"	Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Canceled	Physical unit	Quantity	Total public		Total public		Total public		Total public and private expenditure	Total public			
								National Funds	EU Funds	National Funds	EU Funds	National Funds	EU Funds (A)		National Funds	EU Funds (B)		
Milk and dairy products																		
Milk collection centers	10	4	6	5		Capacity in Hl/year						304014	912043	793775	98723	296171		32,47%
Dairy processing	13	2	7	5		Capacity in Hl/year						207313	622038	681727	84680	254041		40,84%
General costs																		#DIV/0!
Total	23	6	13	10	0			0	0	0	0	511327	1534081	1475502	183403	550212	0	35,87%
Meat and meat products (including eggs and poultry)																		
Poultry	meat					Production t/year												#DIV/0!
	eggs					Production t/year												#DIV/0!
Cattle	21	3	16	9		Production t/year						914446	2743340	6241334	709993	2129980		77,64%
Pork	4		4	3		Production t/year						108798	326394	870384	62396	187189		57,35%
Lamb						Production t/year												#DIV/0!
General costs																		#DIV/0!
Total	25	3	20	12	0			0	0	0	0	1023244	3069734	7111718	772389	2317169	0	75,48%
Fruits and vegetables (including potatoes, mushrooms and leguminous crops)																		
Fruit and vegetables collection centres	30	10	16	9		Capacity in t/year						1516042	4548128	3828492	440961	1322949		29,09%
Fruit and vegetables processing	56	8	26	13		Production t/year						1808467	5832243	2193112	326251	965225		16,55%
General costs																		#DIV/0!
Total	86	18	42	22	0					0	0	3324509	10380371	6021604	767212	2288174	0	22,04%
Cereals, milling and starch products																		
General costs	21	7	9	3								106677	320032	292492	35920	107760		33,67%
Total	21	7	9	3		Production t/year												#DIV/0!
Vegetable and animal oils and fats																		
General costs	3	1	2	1								8205	24616	25653	3206	9620		39,08%
Total	3	1	2	1		Production t/year												#DIV/0!
Grape must, wine and vinegar																		
General costs	25	4	15	7								892459	2905513	2695714	330619	991857		34,14%
Total	25	4	15	7		Production Hl/year												#DIV/0!
Production of energy																		
General costs																		#DIV/0!
Total						Production GW/h												#DIV/0!
TOTAL	183	39	101	55	0			0	0	0	0	5866421	18234347	17622683	2092749	6264792	0	34,36%

O.3.b.: Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by type of investment (cumulated data and amount in euro)

TYPE OF INVESTMENT	Number of applications to modernise and/or to upgrade towards EU standards				Unit of reference		Total volume of investment "planned"	Planned		Realisation		Percentage of realisation (B)/(A)		
	Received	Approved	Canceled	Completed	Physical Unit	Quantity		Eligible expenditure contracted by the IPARD Agency		Eligible expenditure paid by the IPARD Agency				
								Total public	Total public and private expenditure	National funds	EU (B)			
Milk collecting centres	Modernisation of existing facility	Renewable energy	2	1	1	Number of facilities	100 836	12 567	37 701	83 964	12 567	37 701	100.00%	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction	2		1	Number of facilities							RENV/00	
		transport tank/trailers				Number of equipment							RENV/00	
		animal welfare				Number of equipment							RENV/00	
	Green field investment	environmental equipment	2	2		2	Number of equipment	437 058	54 633	163 697	177 555	22 143	66 426	49.51%
		infrastructure equipment					Number of equipment							RENV/00
		Purchase of new processing equipment	16	10	4	7	Number of facilities	3 914 090	444 127	1 332 483	1 213 983	148 693	446 085	33.48%
		Green field investment	1		1		Number of facilities							RENV/00
		Green field investment					Number of facilities							RENV/00
Dairy processing	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers				Number of equipment							RENV/00	
		animal welfare				Number of equipment							RENV/00	
	Green field investment	environmental equipment					Number of equipment							RENV/00
		infrastructure equipment					Number of equipment							RENV/00
		Purchase of new processing equipment					Number of equipment							RENV/00
		Green field investment					Number of facilities							RENV/00
		Green field investment					Number of facilities							RENV/00
General costs													RENV/00	
Meat		Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers				Number of equipment							RENV/00	
		animal welfare				Number of equipment							RENV/00	
		environmental equipment				Number of equipment							RENV/00	
		infrastructure equipment				Number of equipment							RENV/00	
		Purchase of new processing equipment				Number of equipment							RENV/00	
		Green field investment				Number of facilities							RENV/00	
		Green field investment				Number of facilities							RENV/00	
Poultry	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers				Number of equipment							RENV/00	
		animal welfare				Number of equipment							RENV/00	
	Green field investment	environmental equipment					Number of equipment						RENV/00	
		infrastructure equipment					Number of equipment						RENV/00	
		Purchase of new processing equipment					Number of equipment						RENV/00	
		Green field investment				Number of facilities							RENV/00	
		Green field investment				Number of facilities							RENV/00	
Cattle	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction	2	1	1	Number of facilities	231 264	28 906	86 214				0.00%	
		transport tank/trailers				Number of equipment							RENV/00	
		animal welfare				Number of equipment							RENV/00	
	Green field investment	environmental equipment					Number of equipment						RENV/00	
		infrastructure equipment					Number of equipment						RENV/00	
		Purchase of new processing equipment					Number of equipment						RENV/00	
		Green field investment				Number of facilities							RENV/00	
		Green field investment				Number of facilities							RENV/00	
Pork	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers				Number of equipment							RENV/00	
		animal welfare				Number of equipment							RENV/00	
	Green field investment	environmental equipment					Number of equipment						RENV/00	
		infrastructure equipment					Number of equipment						RENV/00	
		Purchase of new processing equipment					Number of equipment						RENV/00	
		Green field investment				Number of facilities							RENV/00	
		Green field investment				Number of facilities							RENV/00	
Lamb	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers				Number of equipment							RENV/00	
		animal welfare				Number of equipment							RENV/00	
	Green field investment	environmental equipment					Number of equipment						RENV/00	
		infrastructure equipment					Number of equipment						RENV/00	
		Purchase of new processing equipment					Number of equipment						RENV/00	
		Green field investment				Number of facilities							RENV/00	
		Green field investment				Number of facilities							RENV/00	
General costs													RENV/00	
Meat processing	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction	2	2		1	Number of facilities	4 904 348	564 311	1 692 833	4 560 708	515 877	1 552 730	91.72%
		transport tank/trailers					Number of equipment							RENV/00
		animal welfare					Number of equipment							RENV/00
	Green field investment	environmental equipment					Number of equipment							RENV/00
		infrastructure equipment	7	5	1	3	Number of equipment	1 916 868	134 917	404 782	308 954	25 928	77 787	19.22%
		Purchase of new processing equipment	1	1		1	Number of facilities	71 922	8 990	26 971	60 489	8 634	26 503	98.26%
		Green field investment					Number of facilities							RENV/00
		Green field investment					Number of facilities							RENV/00
Poultry	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers					Number of equipment							RENV/00
		animal welfare					Number of equipment							RENV/00
	Green field investment	environmental equipment					Number of equipment							RENV/00
		infrastructure equipment					Number of equipment							RENV/00
		Purchase of new processing equipment					Number of equipment							RENV/00
		Green field investment				Number of facilities								RENV/00
		Green field investment				Number of facilities								RENV/00
Cattle	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers					Number of equipment							RENV/00
		animal welfare					Number of equipment							RENV/00
	Green field investment	environmental equipment					Number of equipment							RENV/00
		infrastructure equipment					Number of equipment							RENV/00
		Purchase of new processing equipment					Number of equipment							RENV/00
		Green field investment	11	10		6	Number of equipment	2 949 071	257 210	772 140	1 882 168	198 975	590 922	76.53%
		Green field investment					Number of facilities							RENV/00
Pork	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers					Number of equipment							RENV/00
		animal welfare					Number of equipment							RENV/00
	Green field investment	environmental equipment					Number of equipment							RENV/00
		infrastructure equipment					Number of equipment							RENV/00
		Purchase of new processing equipment					Number of equipment							RENV/00
		Green field investment	1	1		1	Number of facilities	247 056	28 906	86 724	299 399	23 075	69 227	79.62%
		Green field investment					Number of facilities							RENV/00
Lamb	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers					Number of equipment							RENV/00
		animal welfare					Number of equipment							RENV/00
	Green field investment	environmental equipment					Number of equipment							RENV/00
		infrastructure equipment					Number of equipment							RENV/00
		Purchase of new processing equipment					Number of equipment							RENV/00
		Green field investment				Number of facilities								RENV/00
		Green field investment				Number of facilities								RENV/00
General costs													RENV/00	
Eggs													RENV/00	
General costs													RENV/00	
Fruit and vegetables													RENV/00	
F&V collection centres	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction	18	8	5	3	Number of facilities	8 526 135	186 226	804 937	1 158 163	141 576	424 788	52.77%
		transport tank/trailers					Number of equipment							RENV/00
		animal welfare					Number of equipment							RENV/00
	Green field investment	environmental equipment					Number of equipment							RENV/00
		infrastructure equipment					Number of equipment							RENV/00
		Purchase of new processing equipment	3	2	1	1	Number of equipment	1 028 945	205 055	615 167	865 570	103 770	311 363	50.61%
		Green field investment					Number of facilities							RENV/00
		Green field investment					Number of facilities							RENV/00
F&V processing	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers					Number of equipment							RENV/00
		animal welfare					Number of equipment							RENV/00
	Green field investment	environmental equipment					Number of equipment							RENV/00
		infrastructure equipment					Number of equipment							RENV/00
		Purchase of new processing equipment	68	32	9	16	Number of equipment	16 296 672	2 933 228	8 960 267	3 997 871	521 866	1 552 023	17.32%
		Green field investment					Number of facilities							RENV/00
		Green field investment					Number of facilities							RENV/00
General costs													RENV/00	
Wine sector													RENV/00	
Wine production capacities	Modernisation of existing facility	Renewable energy				Number of facilities							RENV/00	
		Waste/waste water management				Number of facilities							RENV/00	
		Construction/reconstruction				Number of facilities							RENV/00	
		transport tank/trailers					Number of equipment							RENV/00
		animal welfare					Number of equipment							RENV/00
	Green field investment	environmental equipment					Number of equipment							RENV/00
		infrastructure equipment					Number of equipment							RENV/00
		Purchase of new processing equipment	20	13	3	6	Number of equipment	5 957 862	845 626	2 765 013	2 453 256	300 064	901 690	32.61%
		Green field investment					Number of facilities							RENV/00
		Green field investment					Number of facilities							RENV/00
General costs													RENV/00	
Cereal processing														

IPARD Programme

O.7 a: Farm diversification and business development

month/year

Breakdown by types of sector (cumulated data and amount in euro)

Type of sector/branch	Number of applications					Canceled		Contracted		Paid			Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Canceled	Eligible expenditure canceled		Eligible expenditure contracted		Eligible expenditure paid			
						Total public		Total public		Total public and private expenditure	Total public		
						National Funds	EU	National Funds	EU (A)		National Funds	EU (B)	
Alternative agriculture production													
cultivation of mushrooms and truffles	1	1											#DIV/0!
horticulture	5	3											#DIV/0!
production of seed and seedling material	2	1	1					24613	73847				0,00%
animal breeding	7	5	1					61219	183637				0,00%
snail breeding													#DIV/0!
bee keeping	98	25	18	1				11405	34216	3364	547	1614	4,72%
cultivation of herbs, seeds, and other spices and aromatic crops	22	12	8	5				3716	11146	10562	1881	5662	50,80%
plantations of trees for timber and bio-mass	4	4											#DIV/0!
aquaculture farms for freshwater fish	3	3											#DIV/0!
general costs													#DIV/0!
Manufacture of food products and beverages													
processing of milk	17	15	1	1				6849	20549	27370	6433	19301	93,93%
processing of meat													#DIV/0!
processing of fruit and vegetables	24	12	3					94467	262852				0,00%
processing of cereals	1	1											#DIV/0!
processing of non Annex 1 products *													#DIV/0!
beverages(spirits and non-alcoholic)	2	2											#DIV/0!
general costs													#DIV/0!
Manufacturing of non-food products													
processing of wood	33	25	5	3				432695	1298085	1035439	158085	474256	36,54%
animal food													#DIV/0!
production of corrugated paper and cardboard and other													#DIV/0!
production of essential oils, perfumes and pharmaceuticals													#DIV/0!
production of agrochemicals													#DIV/0!
production of office, store and kitchen furniture	75	36	10					472169	1416507				0,00%
general costs													#DIV/0!
Development of crafts activities													
development of crafts activities	6	5											
general costs													#DIV/0!
Provision of services to agriculture													
veterinary services	11	8	3	2				7385	22155	29170	4739	14225	64,21%
workshops for agriculture mechanisation													#DIV/0!
rental of agricultural mechanisation													#DIV/0!
general costs													#DIV/0!
Development of services for the rural population													
repair and maintenance services	2	2											#DIV/0!
provision of social services	3	3											#DIV/0!
training and education centres	4	3	1					162386	487158				0,00%
transport services	1	1											#DIV/0!
other services	8	6											#DIV/0!
general costs													#DIV/0!
Promotion of Rural Tourism													
tourist accommodation - indoor and outdoor	39	24	6					482883	1204817				0,00%
catering services	7	2											#DIV/0!
rural museum	13	10	2	1				183037	549110	308337	49239	147717	26,90%
provision of facilities for seminars and trainings	8	5											#DIV/0!
provision of recreational activities	6	3											#DIV/0!
general costs													#DIV/0!
Production and sale of renewable energy													
solar, wind, water, geothermal energy	40	40											#DIV/0!
processing of plant and animal products from biomass													#DIV/0!
processing of agriculture products for bio-fuel production	1	1											#DIV/0!
processing of forestry bio-mass													#DIV/0!
self - consumption	5	5											#DIV/0!
general costs													#DIV/0!
TOTAL	448	263	59	13	0	0,00	0,00	1.942.826,00	5.564.099,00	1.414.242,00	220.924,00	662.775,00	11,91%

IPARD Programme

O.7 b: Farm diversification and business development

month/year

Breakdown by types of investment (cumulated data and amount in euro)

Type of sector/investment	Number of applications				Unit of reference		Contracted		Paid			Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Physical Unit	Quantity	Eligible expenditure contracted		Eligible expenditure paid			
							Total public		Total public and private expenditure	Total public		
							National Funds	EU (A)		National Funds	EU (B)	
Alternative agriculture production												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	127	44	26	6			15121	45362	13926	2428	7276	16,04%
specialised processing equipment	15	10	2				85834	257504				0,00%
specialised transport tanks and trailers												#DIV/0!
purchase of perennial trees and plants												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacture of food products and beverages												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	20	17	1	1			6849	20549	27370	6433	19301	93,93%
specialised processing equipment	24	13	3				94467	262852				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacturing of non-food products												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	33	25	5	3			432695	1298085	1035439	158085	474256	36,54%
specialised equipment	75	36	10				472169	1416507				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of crafts activities												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	6	5										#DIV/0!
specialised processing equipment												#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Provision of services to agriculture												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	11	8	3	2			7385	22155	29170	4739	14225	64,21%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of services for the rural population												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	18	15	1				162386	487158				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Promotion of Rural Tourism												
constr/reconstr.of immovable property	33	17	3	1			236225	708678	308337	49239	147717	20,84%
development of holding's infrastructure	38	25	5				429695	1045249				0,00%
specialised equipment	1	1										#DIV/0!
equipment for environmental protection	1	1										#DIV/0!
Production and sale of renewable energy												
constr/reconstr.of immovable property	40	40										#DIV/0!
development of holding's infrastructure	1	1										#DIV/0!
specialised processing equipment	5	5										#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
TOTAL	448	263	59	13			1.376.190	5.564.099	1.414.242	220.924	662.775	11,91%

IPARD Programme

O.9.: Technical assistance**Breakdown by type of action (cumulated data and amount in euro)**

month/year

Actions	Number of applications submitted			Planned		Realisation			Percentage of realisation (A)/(B)
	Total number of actions received	Approved	Completed	Eligible expenditure contracted by the IPARD Agency		Eligible expenditure paid by the IPARD Agency			
				Total public		Total public expenditure	Total public		
				National funds	EU (A)		National funds	EU (B)	
Monitoring Committee									
Meetings of the Monitoring Committee	7	3	3	24186	142706	18406	2762	15644	11%
Studies									#DIV/0!
Advisers to the Monitoring Committee									#DIV/0!
Working groups									#DIV/0!
Information and Publicity campaign									#DIV/0!
Publicity campaigns	2	2	2	356	2018	2374	356	2018	100%
Promotional materials	1	1	1		921	1083	162	921	100%
Workshops, seminars	1	1	1	290	1645	1935	290	1645	100%
Programme evaluation									#DIV/0!
Contracted services	1	1	1	158	898	1056	158	898	100%
Studies									#DIV/0!
Reports									#DIV/0!
Support to other measures									#DIV/0!
LEADER approach projects									#DIV/0!
Rural Network actions									#DIV/0!
Expert services									#DIV/0!
TOTAL	12,00	8,00	8,00	24.990,00	148.188,00	24.854,00	3.728,00	21.126,00	14%

Comments