Part II

COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF IPA RURAL DEVELOPMENT PROGRAMMES 2014 - 2020

Overview IPA Rural Development monitoring tables 2014-2020

Code	General tables
G1	Background information
G2	Programmed measures
G3	Progress of the programme
G4	Geographic/regional breakdown of support
G5	Financial execution of the programme

Code	Output and result indicator tables
O.1.a	Investments in physical assets of agricultural holdings. Breakdown by types of sector (cumulated data and amount in euro)
O.1.b.	Investments in physical assests of agricultural holdings. Breakdown by types of investment/sector (cumulated data and amount in euro)
O.2.	Support for the setting - up of producer groups. Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)
O.3.a.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by sectors (cumulated data and amount in euro)
O.3.b.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by type of investment (cumulated data and amount in euro)
0.4.	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects). Breakdown by type of action (cumulated data and amount in euro)
O.5.	Implementation of local development strategies - LEADER approach. Breakdown by type of action (cumulated data and amount in euro)
O.6.	Investments in rural public infrastructure. Breakdown by type of action (cumulated data and amount in euro)
O.7 a.	Farm diversification and business development. Breakdown by type of sector (cumulated data and amount in euro)
O.8.	Improvement of training. Breakdown by type of training (cumulated data and amount in euro)
O.9.	Technical Assistance. Breakdown by type of action (cumulated data and amount in euro)
O.10.	Advisory services. Breakdown by type of actions (cumulated data and amount in euro)
0.11.	Establishment and protection of forests. Breakdown by type of action (cumulated data and amount in euro)
(optional) R.+measure code	Optional table that may be introduced by the CC with result indicators for the relevant measure

Conventions used

a. Colour conventions

To be filled in	
Automatically calculated/filled	
Not to be filled in	Yellow

b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

c. Country codes

REPUBLIC OF MACEDONIA	MK
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d. Region codes

See explanatory guidelines

IPARD

G 1: Background information

CCI Code:	
Reporting year	2020
Programme id	2014MK06I4NP001

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IPARD Programme

G2: Prog	grammed measur	es			
Measure Code	Item/Measure	Туре	of information requested	Status	Output tables Code*
		Background informa	tion		G1
	1. to 3. Contextual tables	Programmed measu	res		G2
		Progress of the prog	ramme		G3
	Geographical breakdown of the various IPARD measures	According to Region	s (cumulated data)		G4
	5. Financial Monitoring	Financial Monitoring	(cumulated data)		G5
	Investments in physic	al assets of	Breakdown by types of sector (cumulated data and amount in euro)		O.1.a
1	agricultural holdings		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.1.b
2	Support for the setting groups	-up of producer	Breakdown by agricultural sector		0.2.
3	Investments in physic processing and marke		Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)		O.3.a.
	and fishery products	king of agricultural	Breakdown by types of investment/sector (cumulated data and amount in euro)		O.3.b.
4	Agri-environment-clim farming measure (Ass to PILOT projects)		Breakdown by type of action (cumulated data and amount in euro)		0.4.
5	Implementation of local strategies - LEADER		Breakdown by type of action (cumulated data and amount in euro)		O.5.
	T				I
6	Investments in rural p	ublic infrastructure	Breakdown by type of action (cumulated data and amount in euro)		O.6.
7	Farm diversification and development	nd business	Breakdown by type of sector/investment (cumulated data and amount in euro)		0.7.
8	Improvement of traini	ng	Breakdown by type of training (cumulated data and amount in euro)		O.8.
9	Technical Assistance		Breakdown by type of action (cumulated data and amount in euro)		O.9.
10	Advisory Services		Breakdown by type of action (cumulated data and amount in euro)		O.10.
11	Establishment and pro	otection of forests	Breakdown by type of action (cumulated data and amount in euro)		0.11.

IPARD Programme G3: Progress of the programme 1217

Measure code	Measure	Output / Result Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
		Number of projects supported	416	1217	3100	39%
		Number of holdings performing modernization projects	170	592	3100	
		Number of holdings progressively upgrading toward EU standards	141	520	1200	
1	Investments in physical assets of agricultural holdings	Number of holdings progressively upgrading toward EU standards for animal welfare	103	103	30	
Ì		Number of holdings investing in livestock management (manure storage)	0	0	50	
1		Number of holdings investing in renewable energy production	2	2	25	
		Total volume of investment*	1.646.659	7.418.942	48.000.000	
		Number of projects supported	27	55	220	25%
		Number of enterprises performing modernisaton projects	19	37	220	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of entreprises progressively upgrading toward EU standards	8	18	200	
	,,,,,	Number of enterprises investing in renewable energy			20	
		Number of jobs created (gross)			1300	
		Total volume of investment*	2.156.697	6.264.792	52.000.000	
Measure code	Measure	Output Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
		Number of projects supported	5	13	300	
		Number of holdings/entreprises developing additional or diversified source of income in rural areas	5	13	70	
7	Farm diversification and business development	Number of holdings/entreprises investing in renawable energy	0		25	
		Number of jobs created (gross)			1000	
		Total volume of investment*	602854	662.775	9.000.000	
9	Technical Assistance	Number of actions	1	8		
		Total volume of support*	11807	21.126		
Total volume	e of investment/support should be in euro					

^{*}Total volume of investment/support should be in euro

G4: Geographical/regional support IPARD measures

According to REGIONS (cumulated data in euro)

408

			Pelago	nija	Va	rdar	North	-East	South-West		Sko	pje	South-E	ast	Polog		East		TOTAL
Measure Code	Measures	Output Indicators		%		%		%		%		%		%		%		%	
Out			а	b = a/q	С	d=c/q	е	f=e/q	g	h=g/q	i	j=i/q	k	l=k/q	m	n=m/q	0	p=o/q	q=a+c+e++o
1	Investments in physical assets of	Number of projects supported	638	42,96	425	28,62	61	4,11	69	4,65	61	4,11	105	7,07	16	1,08	110	#DIV/0!	1.485
	agricultural holdings	Total of public expenditure	5.789.031,00	30,37	3.684.171,00	19,33	538.188,00	2,82	431.357,00	2,26	1.720.951,00	9,03	2.475.201,00	12,99	1.913.874,00	10,04	2.508.339,00	#DIV/0!	19.061.112
2	Support for the setting- up of producer	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
_	groups	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
2	Investments in physical assets concerning processing and marketing of agricultural and	Number of projects supported	19	18,81	11,00	10,89	2,00	1,98	7	6,93	17,00	16,83	16,00	15,84	15	14,85	14,00	#DIV/0!	101
3	fishery products	Total of public expenditure	3.015.420,00	12,51	2.228.703,00	9,25	97.842,00	0,41	2.547.023,00	10,57	5.157.954,00	21,40	4.950.456,00	20,54	3.739.823,00	15,52	2.363.547,00	#DIV/0!	24.100.768
4	Agri-environment-climat and organic farming	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
4	measure	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
5	Implementation of local development strategies -	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
3	LEADER approach	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
6	Investments in rural public infrastructure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
U		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
7	Farm diversification and business development	Number of projects supported	18,00	30,51	4,00	6,78	2,00	3,39	5,00	8,47	9,00	15,25	1,00	1,69	8,00	13,56	12,00	#DIV/0!	59
,	Farm diversification and business development	Total of public expenditure	719.594,00	9,59	787.014,00	10,48	3.197,00	0,04	847.025,00	11,28	2.523.033,00	33,61	531.639,00	7,08	1.770.544,00	23,59	324.879,00	#DIV/0!	7.506.925
8	In	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
0	Improvement of training	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
9	Technical Assistance	Number of projects supported		0,00		0,00		0,00		0,00	12,00	100,00		0,00		0,00		#DIV/0!	12
3	recrifical Assistance	Total of public expenditure		0,00		0,00		0,00		0,00	173.178,00	100,00		0,00		0,00		#DIV/0!	173.178
10	Advisory services	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
10	Advisory services	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
44		Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
11	Establishment and protection of forests	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
	TOTAL	Number of projects supported	675		440		65		81		99		122		39		136		1657
	TOTAL	Total of public expenditure	9524045		6699888		639227		3825405		9575116		7957296		7424241		5196765		50841983

TOTAL (number of beneficiaries enjoying at least one support measure)
(1) The geographical breakdown is made on basis of localisation of benefit of support (e.g. site of construction or land parcel support implemented)

||PARD Programme G 5: Financial monitoring (cumulated data in euro)

	month/year	_	•				,														
		IPARD Programs	Submission of applications						Contracting with the recipients					Execution							
									Eligible costs				Eligible costs				Eligbi	ble costs		Total investement	
Measure Code	Measures	Total public expenditure	Pu	ablic	No of projects submitted	No of rejected	Value of rejected*		Pi	ublic	No of projects	projects	Public		No of projects	Born by	recipients	Public contribution paid to recipients		including non eligible costs	
		expenditure	Сустана	National	EU	applications		applications	lications Total	Total	EU	contracted Total	Total	Total	EU	completed	Total investement	Subsidy claimed	Total subsidy	EU	
		а	b	С	d	e	f	g	h	_		k	1	m	n	0	р	q	г	1 1	
1	Investments in physical assets of agricultural holdings	29.066.667	7.266.667	21.800.000	3.251	744	14.534.052	47.972.397	11.993.100	35.979.297	1.485	29.781.419	19.061.112	14.207.820	1.217	15.728.327	10.713.842	9.880.273	7.418.942		
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	29.280.000	7.320.000	21.960.000	183	39	17.548.755	76.343.283	19.085.821	57.257.461	101	47.888.055	24.100.768	18.234.347	55	17.622.683	9.426.259	8.357.541	6.264.792		
7	Farm diversification and business development	6.320.000	1.580.000	4.740.000	448	263	58.315.543	108.827.425	54.212.621	63.898.035	59	11.952.046	7.506.925	5.564.099	13	1.414.242	646.697	883.699	662.775		
9	Technical Assistance	3.200.000	800.000	2.400.000	12	0	0	0	173.178	148.188	12	0	173.178	148.188	8	0	0	24.854	21.126		
	TOTAL	67.866.667	16,966,667	50,900,000	3.894	1.046	90.398.350	233.143.105	85.464.720	157.282.981	1.657	89.621.520	50.841.983	38,154,454	1.293	34,765,252	20.786,798	19.146.367	14.367.635	0	

		I		Indicato	rs of execu	tion		
Measure Code	Measures	% of projects completed	Eligible costs contracted as % of total public expenditure	% of payments to recipients against contracting	% of payments to recipients against cost contracted	% of cost paid by recipients against cost contracted	% of EU funds contracted against foreseen in the Programme	% of EU paid / EU forseen in the Programme
		s=n/j	t=k/a	u=o/i	v=q/p	w=p/k	x=m/c	y=r/c
1	Investments in physical assets of agricultural holdings	81.95%	102.46%	33.18%	92.22%	35.97%	65.17%	34,03%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	54.46%	163.55%	17.45%	88.66%	19.68%		28,53%
7	Farm diversification and business development	22.03%	189.11%	7.39%	136,65%	5,41%		13,98%
9	Technical Assistance	66,67%	0,00%	#DIV/0!	#DIV/0!	#DIV/0!	6,17%	0,88%
	TOTAL	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	*total of rejected / withdrawn applications							

		1	Breakdown by types	of sector (cumula	ated data and ar	mount in euro)													
										Planr	ned		Can	celed			Realisation		
Type of produc	ction concerned	by the investment	Number of application	ons in investmen holdir		sets of agricultural	No.of projects by woman	No. of young farmers recipients	Total volume of investment (000 EUR) planed	Eligible expenditure the IPARD		Eligible expendi	ture canceled by D Agency		iture canceled by neficiary	Eligible expenditure paid by the IPA		PARD Agency	Percentage of realisation – (B)/(A)
							paid	1	Lort) planed	Total p	ublic	Total	public	Total	public	Total public and	Total	public	
			Received	Approved	Completed	Terminated				National funds	EU (A)	National funds	EU	National funds	EU	private expenditure	National funds	EU (B)	
	cattle	meat	5	2	1				2015062	411578	1144752					44512	6708	20125	1,76%
		milk	21	2	1			4	1190765	26271	78813					69871	12434	37304	47,33%
	poultry	eggs	10	2			1	1	2499400	148756	446268								0,00%
	,	meat	6						1115909										#DIV/0!
	sheep	meat	1						10730										#DIV/0!
Livestock sector	знеер	milk	21	4	2		1	8	146496	22229	66688					23987	4150	12453	18,67%
	pigs	meat	8	2	1			1	1211779	227713	674139					28477	4271	12813	1,90%
	pigs	reproduction	8	1					675622	81157	243472								0,00%
		meat																	#DIV/0!
	goat	milk	1						6279										#DIV/0!
	General costs																		#DIV/0!
																			#BIVIO:
		Orchards	975	437	384	6	53	245	7910971	1545981	4811345	12025	36077			5314516	857630	2593533	7188,88%
	Perennial crops	Olive trees	26	4	2			2	70334	12260	36780					70334	7966	23900	#DIV/0!
	СГОРЗ	Table grapes	8	2	2	1		2	28795	7351	10270	568	1705			22736	3126	9380	
	Grapes	Wine	476	249	216	6	64	140	2685037	600603	1618472	16394	49116			2207812	319930	991830	
		open field	191	82	74	2	33	64	1507662	180114	533506	1184	3552			791532	119019	397056	
	Vegetables	greenhouse	23	10	9	3			588093	21576	64730					91393	14211	42633	
Crop sector		glasshouse																	#DIV/0!
·		wheat	1248	622	473	36	90	128	6170847	1400778	4005486	79031	237024			6469543	988349	2895045	3
	Cereals	corn	112	35	30	2	14	28	1169100	96360	269082					422774	69982	223646	1221,41%
		rye	14	2	2			2	22434	3535	10607					22434	3535	10607	#DIV/0!
	00.00.0	forage crops	29	12	7		5	13	131945	21391	64174					98068	14714	43897	#DIV/0!
		industrial crops	52	13	10	1	7	18	448390	34088	94580	1076	3228			179720	28927	85581	#DIV/0!
		General costs																	2651,21%
		00//0/4/ 000/0																	#DIV/0!
	Meat																		#DIV/0!
	Milk																		#DIV/0!
	F&V		11	2	1				151206	9434	28303					24363	4262	12786	#DIV/0!
On-farm	Oils and Fats																		#DIV/0!
processing	Eggs																		#DIV/0!
	Cereals																		#DIV/0!
																			#DIV/0!
																			#DIV/0!
	Bio energy																		#DIV/0!
	Solar		5	2	2				24563	2117	6353					13102	2117	6353	
Renewable	Geo-thermal																		#DIV/0!
energy	Wind																		#DIV/0!
		General costs																	#DIV/0!
	TOTAL		3.251	1.485	1.217	57	268	656	29.781.419,00	4 853 202 00	14.207.820,00	109.710,00	328.997,00	0,00	0,00	15.728.327,00	2.461.331,00	7.418.942,00	
	IOIAL		3.251	1.485	1.217	57	268	056	29.761.419,00	4.053.292,00	14.207.020,00	109.710,00	320.997,00	0,00	0,00	15.726.327,00	2.401.331,00	7.410.942,00	2255,02%

IPARD Programme
O.1.b: Investments in physical assets of agricultural holding

Part	Particular Par	rea⊧	down by	nents in physical assets of agricultural holdings of types of investment (cumulated data and amount in eu	ıro)			month/yea	ar							
Type of investment	Topic of International Conference Topic of Section Topic of Sect				N	umber of a	applications	3	Unit of ref	erence	Eligible expend	diture contracted	Eligi	ble expenditure p	paid	Dt
Part	Part			Type of investment	ه.	ه.	, _e ò	ned ned			Total	public	Total public	Total	public	realisation
Part	Part				Recein	Reject	PODLOA	Comple	Physical Unit	Quantity	National Funds		and private	National Funds		(B)/(A)
## Page 10 10 10 10 10 10 10 10	Comparison of the processor of an extraction and substantial sub		Purchas								914.704			27.563		3,12%
Page Comment of experimental processor year Comment of the c	Page Comparison of Compari	_			45	17	7				885 532	2 566 614				
Part	Contraction Reconstruction 22 16 6 5	ction	o			- ''			Number of		003.332	2.300.014				#DIV/0
Part	Contraction Reconstruction 22 16 6 5	rodu	which						rvamber or.							#DIV/0
Insertation, or first processors and marketing	Another content of Proteins of Proteins and Manufactors 1.0			direct marketing	22	16	6	5			29.172	87.518	166.847	27.563	82.695	
Insertable, or fine processing and marketing	President of the processors and marketing	ē	Constru	uction /Reconstruction	13		0	0			0	0	0	0	0	#DIV/0
Insertation, or first processors and marketing	Another content of Proteins of Proteins and Manufactors 1.0	ika		production	13				Number of:							
## Publishes and Registered 218 64 05 64 05 64 05 64 05 64 05 05 05 05 05 05 05 0	Purchase and installation of equipment 215 64 59 54 207 646 599 417 900 (81 135 047 445 057 135 047 445 057 135 047 13	Σ	which	harvesting, on farm processing and marketing					rvamber or.							
Output Company Compa	Section Content Cont			costs												#DIV/0
Sequence for or import investing processing and sequence of the control of the co	Purchase of personal processing and of secular and remarking processing and pro		Purcnas	purchase of perennial trees and plants												#DIV/0
## Continued of the continued and protection	## A Secretary of the Contraction of Telephone Contraction								Number of:							
Page	Page			direct marketing	113	36	30	32			03.333	221.000	210.613	29.119	96.155	
Contractive of Immunities properly to agree late 2	Construction Cons	səlq	Willeli	irrigation systems					Number of Ha:							#DIV/0
Contractive of Immunities properly to agree late 2	Construction Cons	geta		tractors	78	25	47	45	Number of:		102.452	307.350	566.472	86.731	280.193	91,16%
which control of minorable properly used for post- which control count of minorable properly used for post- development of no firm post- particles of promote for the minorable properly used for post- former of the minorable properly for agriculture To post- former of the minorable properly used for post- former of the minorable properly for agriculture To post- former of the minorable properly used for post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of the minorable properly for agriculture To post- former of th	### Production which: constructions of immovable properly used for post- which: constructions of immovable properly used for post- mavesting, on farm processing and marketing Purchase of a construction 11	Ve	Constru	uction /Reconstruction		0	2	1			9.434	28.303	24.363	4.262	12.786	45,18%
Parkings and management 11	### Whitch:		o	production					Number of							
Purchase and institution of equipment 476 50 249 216 Number of File 12.060 30.000 1.618.472 2.207.873 310.500 99.830 67.282 1.60.000 1.618.472 2.207.873 310.500 99.830 67.282 1.60.000 1.618.472 2.207.873 310.500 310.500 69.830 67.282 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.618.472 1.60.000 1.6	Purchase and installation of equipment		which	harvesting, on farm processing and marketing	11		2	1	rvamber or.		9.434	28.303	24.363	4.262	12.786	
Purpose of premium times and paints 19 15 15 Number of He 12768 38,303 77.786 12,053 30,102 24.17 45.000 45.000 45.000 45.000 45.000 45.000 45.000 45.000 479,859 1.256,244 1.473,354 211,068 651,200 51,040 45.000	purchase of perennial trees and plants 19 15 15 Number of Ha. 12766 38.303 77.786 12.055 36.162 especialised on farm personal management of the property of th			costs	4=0	F.0	0.10	010			200.0	4 010 1	0.000	010.0	001.00	#DIV/0
Purchase and installation of name post-herestrap, processing and size of post-herestrap, processing and relative size of post-herestrap, processing and relative size of pos	## dequarement for on farm post-harvesting, processing and direct marketing which: ## department for environmental protection		Purcnas	purchase of perennial trees and plants		50			Number of Ha:							94,41%
### Windows of the property used for post- travelstors of frameworks property for agriculture ### Windows of frameworks property for agriculture ### Annual Indicates of the property of the pro	Purchase and installation of equipment (arm processing and direct marketing) Purchase of pernial treatment and parts			equipment for on farm post-harvesting, processing and	332	30	164	1/16	Number of:		470.850	1 256 244	1 //73 36/	211 000	651 200	
Purchase and installation of equipment 1009 191 443 388 100 1009 191 1009	Page 10 Page					30					2.117	6.353	13.102	2.117	6.353	100,00%
Page	Construction Cons	rds	Willen	irrigation systems	8				Number of Ha:		492	1.478	3.284	488	1.464	99,05% #DIV/0
Page	Construction Cons	neya		tractors	112	20	67	52			105.369	316.094	640.276	94.184	296.552	93,82% #DIV/0
### Aproximation on from processing and marketing constructions of immovable properly used for post-haivesting, on fam processing and marketing constructions on fam processing and patricular processing and displayed constructions on fam processing and displayed constructions on fam processing and displayed constructions on fam processing and family constructions on family c	Processing and marketing Processing and plants Processing and p	>	Constru		0	0	0	0					0			#DIV/0
### Write: Second	### Write: Purchase and installation of equipment 1009 191 443 388 1.565.592 4.858.395 5.407.586 868.722 2.626.813			production					Number of							
General costs 1009 191 443 388 1.1565.592 4.858.395 5.407.586 868.722 2.626.813 4.675.84 4.858.395 5.407.586 868.722 2.626.813 4.675.84 4.858.395 5.407.586 868.722 2.626.813 4.675.84 4.858.395 5.407.586 868.722 2.626.813 4.675.84 4.858.395 5.407.586 868.722 2.626.813 4.675.84 4.858.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 868.722 2.626.813 4.868.395 5.407.586 5.4	Content of the cont		which.	harvesting, on farm processing and marketing					- rambor on							
Purchase of perennal trees and plants Suppose of perennal trees and plants 182 46 45 38.659 116.131 222.076 37.388 112.104 96.538	Purchase of perennial trees and plants Specialised on farm equipment 182 46 45 38.659 116.131 222.076 37.368 112.104			Costs	1000	101	112	200			1 565 502	4 959 205	E 407 E96	969 722	2 626 912	#DIV/0
Part	Page		, aronac	purchase of perennial trees and plants		131			Number of Ha:							#DIV/0
Which Sequent for environmental protection	which: which: with: with			equipment for on farm post-harvesting, processing and		111			Number of:							33,57%
Seculated agricultural transport trailers and vehicles 1	Septialised agricultural transport trailers and vehicles tractors Septialised agricultural transport trailers and vehicles tractors Septialised agricultural transport trailers and vehicles tractors Septialised agricultural transport trailers and vehicles Septialised agricultural transport trailers Septialised agricultural transport trailers Septialised agricultural transport trailers Septialised agricultural transport trailers Septialised agricultural			equipment for environmental protection							0.051	00.000	40.000		47.000	#DIV/0
Construction New Number of the Construction Number of the Constructi	Construction Number of: 1	ards		specialised agricultural transport trailers and vehicles												#DIV/0
Construction New Number of the Construction Number of the Constructi	Construction Number of: 1	Orch		harvesters					Number of:							#DIV/0
Production Security Securit	Order Display Order Or	•	Constru			0										
Intervesting, on farm processing and marketing development of holding is infrastructure	harvesting, on farm processing and marketing development of holding is infrastructure			constr/vecentry of immersable preparty used for next					Number of:		700	2.001	4.430	701	2.100	
Contracts Contract	General costs Purchase and installation of equipment 1403 393 671 512 1.522.064 4.349.349 7.012.819 1.076.580 3.173.195		Willeli	harvesting, on farm processing and marketing					-							
Specialised on farm equipment 130 36 33 33.346 109.102 208.837 33.346 100.340 91.97%	Sepecialised on farm equipment 130 36 33 36.967 109.102 208.837 33.346 100.340			costs	1403	393	671	512			1.522.064	4.349.349	7.012.819	1.076.580	3.173.195	#DIV/0
Section Sect	direct marketing			specialised on farm equipment	130		36	33			36.367	109.102	208.837	33.346	100.340	91,97%
Which Interest	which: rigation systems Number of Ha:		0	direct marketing	764	155	318	205	Number of:		587.717	1.759.078	2.450.203	324.680	909.202	51,69% #DIV/0
Tractors 509 238 317 274 Number of: 897.980 2.481.169 4.353.779 718.554 2.163.653 87.20%	Security			irrigation systems					Number of Ha:							#DIV/0
Constriction functions and activities Constriction function for the construction of the construction o	hangefore 170.000	reals		tractors	509	238	317	274	Number of:		897.980	2.481.169	4.353.779	718.554	2.163.653	87,20%
		ပီ	Constru	uction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0
Marketing, on farm processing and marketing	or production Mumber of			production					Number -							#DIV/0
General costs #DIV/00	harvesting, on farm processing and marketing		which	harvesting, on farm processing and marketing					ivumber of:							#DIV/0
specialised on farm equipment 10 #DN/00	General costs General Costs		General	costs												#DIV/0
equipment for on farm post-harvesting, processing and 20 8 7 4 Number of	specialised on farm equipment 10		Purchas	specialised on farm equipment		13	13	10			32.464	97.395	180.029	28.526	85.581	87,87% #DIV/0
direct marketing 29 0 7 4 Name of 18.773 24.741 4.410 13.249 34,0476	equipment for on farm post-harvesting, processing and direct marketing 29 6 7 4 Number of: 8.173 24.519 27.741 4.416 13.249				29	6	7	4	Number of:		8.173	24.519	27.741	4.416	13.249	54,04%
of equipment for environmental protection #DIV/0	of equipment for environmental protection	sd		of equipment for environmental protection					Number of Ha:							#DIV/0: #DIV/0:
which: irrigation systems Number of Ha: ##DIVIO		al cro		specialised agricultural transport trailers and vehicles	13	7	6	6			24.291	72.876	152.288	24,110	72.332	#DIV/0
Which Prigation systems Number of Ha: #DIVIG #DIVIG #DIVIG #DIVIG #DIVIG #DIVIG #DIVIG #DIVIG #DIVIG #DIV	harvesters	ustri	Constru	harvesters												#DIV/0
Which: Irrigation systems	production	Пd		constr/reconstr.of immovable property for agriculture							Ů	0	0		Ů	#DIV/0
Which: Irrigation systems Number of Ha:	which: constr/reconstr.of immovable property used for post-			constr/reconstr.of immovable property used for post-					Number of:							#DIV/0
Which: Irrigation systems Number of Ha:	development of holding's infrastructure		General	development of holding's infrastructure												#DIV/0
Which: Injection systems Number of Ha:	General costs TOTAL 2.251 744 4.495 4.247 ASS 200 44.207 920 45.729.277 2.455 224 7.445 9.47		General	TOTAL	3.251	744	1.485	1.217			4.853.292	14.207.820	15.728.327	2.461.331	7.418.942	#DIV/0
direct marketing 25 0 7 4 National M. 17.24 September 17.24 Se	equipment for on farm post-harvesting, processing and direct marketing 1	ø		equipment for on farm post-harvesting, processing and direct marketing f equipment for environmental protection	29	6	7	4	-		8.173	24.519	27.741	4.416	13.249	54,04% #DIV/0
which: Irrigation systems Number of Ha: #DIV/O	5	a Cr		tractors	13	7	6	6	Number of:		24.291	72.876	152.288	24.110	72.332	99,25%
Which: Internation systems	narvesters Construction Reconstruction	ıstr	Constru		0	0	0	0			0	0	0	0	0	
Which: trigation systems	Constr/reconstr. of immovable property for agriculture	Indu	Jonatiu	constr/reconstr.of immovable property for agriculture	U	U	U	"			U	U	U	0	0	
Which: Irrigation systems Number of Ha:	of production and production Number of production Number of	_		production					Number of:							
Which: Irrigation systems Number of Ha:	harvesing, on tarm processing and marketing development of holding is infrastructure			development of holding's infrastructure												#DIV/0
Which: Irrigation systems Number of Ha:			General		3.251	744	1.485	1.217			4.853.292	14.207.820	15.728.327	2.461.331	7.418.942	

IPARD Programme
R.1: Investments in physical assets of agricultural holdings

M1 Results from the investments made Year of reference:

	Result Indicator	Number of recipients in measure that (A)	Total number of agricultural holdings in measure (B)	Share (A)/(B)
	performed modenization projects	792		#DIV/0!
	progresively upgraded towards EU standards	320		#DIV/0!
Share of	progresively upgraded towards EU standards for animal welfare	103		#DIV/0!
holdings that:	invested in renewable energy	2		#DIV/0!
	invested in livestock management in view of reducing the N20 and methane emissions (manure storage)			#DIV/0!
		Ha of raised (A)	Total Ha of in MK (B)	
Share of raised v	vineyards	3020		#DIV/0!
Share of raised of	orchards	1967		#DIV/0!
Share of raised f	ixed greenhouses/glasshouses	19		#DIV/0!

O.3.a:Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by sectors (cumulated data and amount in euro)

month/year

			Numl	per of appl	lications		Unit of refer	ence		d eligible e by IPARD		d eligible		ed eligible		Realisation			
			1401111	or uppi	ilcutions		Jille of refer			ency		ficiary	expe	nditure	Eligible	expenditure ex	ectuted	Total volume	Percentage of
Se	ector								Total	public	Total	public	Total	public	Total nublic	Total	public	of investment (000 EUR)	realisation
		Received	Rejected	Approved	Completed	Canceled	Physical unit	Quantity	National Funds	EU Funds	National Funds	EU Funds	National Funds	EU Funds (A)	Total public and private expenditure	National Funds	EU Funds (B)	"planned"	(B)/(A)
Milk and dair	ry products																		
Milk collection	n ceners	10	4	6	5		Capacity in HI/year						304014	912043	793775	98723	296171		32,47%
Dairy process	sing	13	2	7	5		Capacity in HI/year						207313	622038	681727	84680	254041		40,84%
General costs	s																		#DIV/0!
Total		23	6	13	10	0			0	0	0	0	511327	1534081	1475502	183403	550212	0	35,87%
Meat and me	eat products (in	cluding eg	ggs and p	oultry)															
Poultry	meat						Production t/year												#DIV/0!
, ountry	eggs						Production t/year												#DIV/0!
Cattle		21	3				Production t/year						914446	2743340	6241334	709993	2129980		77,64%
Pork		4		4	3		Production t/year						108798	326394	870384	62396	187189		57,35%
Lamb							Production t/year												#DIV/0!
General costs	s																		#DIV/0!
Total		25	3	20	12	0			0	0	0	0	1023244	3069734	7111718	772389	2317169	0	75,48%
Fruits and ve	egetables (inclu	uding pota	toes, mus	hrooms a	nd legumir	nous crops)	1												
Fruit and veg collection cer	ntres	30	10	16	9		Capacity in t/year						1516042	4548128	3828492	440961	1322949		29,09%
Fruit and veg processing		56	8	26	13		Production t/year						1808467	5832243	2193112	326251	965225		16,55%
General costs	s																		#DIV/0!
Total		86	18	42	22	0					0	0	3324509	10380371	6021604	767212	2288174	0	22,04%
	ling and starch	-																	
General costs	s	21	7										106677	320032	292492	35920	107760		33,67%
Total		21	7	9	3		Production t/year												#DIV/0!
Vegetable an	nd animal oils a	nd fats																	
General costs	s	3	1	2	1								8205	24616	25653	3206	9620		39,08%
Total		3	1	2	1		Production t/year												#DIV/0!
Grape must,	wine and vine	gar																	
General costs	s	25	4	15	7								892459	2905513	2695714	330619	991857		34,14%
Total		25	4	15	7		Production HI/year												#DIV/0!
Production of	of energy																		
General costs	s																		#DIV/0!
Total							Production GW/h												#DIV/0!
то	OTAL	183	39	101	55	0			0	0	0	0	5866421	18234347	17622683	2092749	6264792	0	34,36%

YPE				Number of a	pplications to r	modernise and/o	or to upgrade	Unit of refere	nce		Plar Eligible expendits		Eloibio	Realisation	ARD Asset	
	OF IN	VESTMEN	п		IOWAIGS EI	Standards				Total volume of investment		ure contracted by D Agency		liture paid by the IF		Percenta
				Received	Approved	Canceled	Completed	Physical unit	Quantity	"planned"		public	Total public and private expenditure	Total		realisat (B)/(A
		Mill	•								National funds	EU (A)	едения	National funds	EU (B)	
			Renewable energy Waste/waste water management	2	1		1	Number of facilities Number of facilities		100.536	12.567	37.701	83.964	12.567	37.701	10
		Modernisation	Construction/ reconstruction	2		1		Number of facilities								#1
coll tres	lecting	of existing facility	transport tanks/trailers animal welfare					Number Number of equipment Number of equipment		437.058	54.633	163.897	177.555	22.143	66.426	
			enviromental equipment infrastructure equipment Purchase of new processing	2	2		2	Number of equipment			444.127				446.085	# #.
		Green field inw	EGUIDHER	16	10	4	7	Number of facilities Number of facilities		3.914.090	444.127	1.332.483	1.213.983	148.693	446.085	
		Green field invi	Renewable energy Waste/waste water					Number of facilities Number of facilities								
			management Construction/ reconstruction					Number of facilities								
у		Modernisation of existing facility	transport tanks/trailers animal weffare					Number of equipment Number of equipment								2
cessi	ing	lacas,	enviromental equoment infrastructure equipment					Number of equipment Number of equipment								2
			Purchase of new processing equipment					Number of equipment								
eral co	osts	Green field inv						Number of facilities								
		Mea														
			Renewable energy Waste/waste water					Number of facilities Number of facilities								
		Modernisation	management Construction/ reconstruction					Number of facilities								
-	Poultry	of existing facility	transport tanks/trailers animal walfare					Number of equipment Number of equipment Number of equipment								1
			enviromental equoment infrastrucrure equoment Purchase of new processing					Number of equipment Number of equipment								1
		Green field inv	equipment					Number of facilities								- 1
Ī			Renewable energy Waste/waste water					Number of facilities Number of facilities								£
		Modernisation	management Construction/ reconstruction	2	1	1		Number of facilities		231.264	28.908	86.214				
	Cattle	of existing facility	transport tanks/trailers animal walfare					Number of equipment Number of equipment								
3			enviromental equoment					Number of facilities Number of equipment								2
			Purchase of new processing equipment					Number of equipment Number of facilities								
		Green field inv	Renewable energy					Number of facilities								2
			Waste/waste water management Construction/ reconstruction					Number of facilities Number of facilities								
	Pork		transport tanks/trailers					Number of equipment								£
'ا	··ork		animal walfare enviromental equpment					Number of equipment Number of facilities								1
		Modernisation of existing	infrastrucrure equpment Purchase of new processing					Number of facilities Number of equipment								1
		facility Green field inve	equipment					Number of facilities								
			Renewable energy Waste/waste water					Number of facilities Number of facilities								1
		Modernisation	management Construction/ reconstruction					Number of facilities								-
ŀ	Lamb	of existing facility	transport tanks/trailers animal walfare					Number of equipment Number of equipment Number of equipment								1
			enviromental equoment infrastrucrure equoment					Number of facilities								- 1
		Green field inv	Purchase of new processing equipment					Number of equipment Number of facilities								1
_	General oc	osts														
			Renewable energy Waste/waste water management					Number of facilities Number of facilities								2
		Modernisation	Construction/ reconstruction	2	2		1	Number of facilities Number of equipment		4.904.348	564.311	1.692.933	4.560.708	515.577	1.552.730	
-	Poultry	of existing facility	transport tanks/trailers animal walfare					Number of equipment Number of equipment								
			enviromental equoment infrastrucrure equoment Purchase of new processing					Number of equipment Number of equipment		1.916.868	134.917	404.752	308.954	25.928	77.787	
		Green field inw	equipment	,	1	,	1	Number of facilities		71.922	8.990	26.971	60.489	8.834	26.503	
ı		Great to State	Renewable energy Waste/waste water					Number of facilities Number of facilities								1
			management Construction/ reconstruction					Number of facilities								
-	Cattle	of existing facilitiv	transport tanks/trailers animal walfare					Number of equipment Number of equipment								1
פֿ		facility Green field inves	enviromental equoment infrastrucrure equoment					Number of equipment Number of equipment								- 1
8			Purchase of new processing equipment	11	10		6	Number of equipment		2.949.071	257.210	772.140	1.882.168	198.975	590.922	
1		Green field inve	Renewable energy					Number of facilities Number of facilities								1
Billessand			Waste/waste water management					Number of facilities								
Maga		Modernisation of existing	Construction/reconstruction transport tanks/trailers	1	- 1		1	Number of facilities Number of equipment		247.056	28.908	86.724	299.399	23.075	69.227	
·	Pork	facility	animal walfare enviromental equpment					Number of equipment Number of equipment								1
			infrastrucrure equpment Purchase of new processing	,				Number of equipment Number of equipment								1
		Green field inv	equipment					Number of facilities								1
ı		Green heid inv	Renewable energy Waste/waste water					Number of facilities Number of facilities								
		Modernisation	Construction/ reconstruction					Number of facilities								1
- -	Lamb	of existing facility	transport tanks/trailers animal walfare					Number of equipment Number of equipment								1
		of existing facility	environmental equipment infrastrucrure equipment Purchase of new processing					Number of equipment Number of equipment Number of equipment								1
								Number of equipment Number of facilities								
	General oc	Green field invo														1
Eg	gs		Purchase of new processing equipment					Number of equipment Number of facilities								
ral co			een field investment					Number of facilities								1
	F	ruit and ve						Number of facilities								1
			Renewable energy Waste/waste water					Number of facilities								1
			management	18	8	5	3	Number of facilities		8.526.135	186.226	804.937	1.158.163	141.576	424.788	
F8	&V	Modernisation	Construction/ reconstruction					Number of equipment								1
olled	ction ters	of existing facility	transport tanks/trailers enviromental equipment					Number of equipment								1
Jeni	ces							Number of equipment								
			infrastrucrure equpment					Number of equipment		1.028.545	205.055	615.167	865.570	103.770	311.363	
			Purchase of new processing equipment	,	z	,	,	Number of equipment		7.020.343	200.005	515.167	J35.5/0	133.770	3,1,363	
		Green field inv	Renewable energy					Number of facilities Number of facilities								1
			Waste/waste water management					Number of facilities								
			Construction/ reconstruction					Number of facilities								1
F8		Modernisation of existing facility	Construction/ reconstruction transport tanks/trailers					Number of equipment								
oce	ssing	-montry	enviromental equpment					Number of equipment								
			infrastrucrure equpment	65	32	_	**	Number of equipment Number of equipment		16.296.672	2.933.228	8.960.267	3.997.871	521.866	1.552.023	
			Purchase of new processing equipment	65	32	,	18	Number of equipment		.0.20.0/2	2.033.228	0.200.267	3.237.0/1	527.008	1.002.023	
ral co	osts	Green field inw	estment					reactions of facilities								1
-		Wine se	ector													
			Renewable energy					Number of facilities								1
			Waste/waste water management					Number of facilities								
		Modernisation	Construction/ reconstruction	5	2		1	Number of facilities		474.667	46.833	140.500	242.458	30.055	90.167	
Win	ine uction	Modernisation of existing facility	transport tanks/trailers					Number of equipment Number of equipment								
pac	cities	"	enviromental equpment					Number of equipment Number of equipment								1
			infrastrucrure equpment	20	13	3	6			5.957.862	845.626	2.765.013	2.453.256	300.564	901.690	-
			Purchase of new processing equipment	20	13	3	6	Number of equipment Number of facilities		5.957.862	845.626	2.765.013	2.453.256	300.564	901.690	
	osts	Green field inv	estment					reunities of facilities								1
rai -	-~-	Cereal pro	cessing													
rai co			Renewable energy Waste/waste water					Number of facilities Number of facilities								1
ral ci			management					Number of facilities								1
ral o			Construction/ reconstruction													
Cen		Modernisation	transport tanks Prolines					Number of equipment								
Cen illing	g and rch	Modernisation of existing facility	transport tanks/trailers enviromental equpment	3	2	1	1	Number of equipment Number of equipment		161.215	8.205	24.616	25.653	3.206	9.620	
star	g and	of existing		3	2	1	1			161.215	8.205	24.616	25.653	3.206	9.620	
Cen Ilin	g and rch	of existing	enviromental equpment	3	2	1	1	Number of equipment		161.215 670.746	8.205	24.616 320.032	25.653 292.492	3.206 35.920	9.620	-

IPARD Programme

O.7 a: Farm diversification and business development

month/year

8	۸	8	ه	8	Eligible expend		Eligible expenditu		Eligible	expenditure pa		Percentage of realisation
ceiver	iectec	grovec	Oplete	acelec	Total	public	Total p	ublic	Total public and	Total	public	(B)/(A)
4ec	Se,	POL	COLL	Car	National Funds	EU	National Funds	EU (A)	private expenditure		EU (B)	
			<u> </u>									
1	1											#DIV
		_										#DIV
		_										0,00
7	5	1					61219	183657				0,00 #DIV
9.0	25	1.8	,				11405	3/1216	3361	547	1614	4,72
												50,8
			,				3/10	11140	10302	1001	3002	
												#D/\ #D/\
- 3	3											#DI\
												#011
17	15	,	,				6840	20540	27370	6/33	10301	93,9
- 17	13	,	,				0047	20347	2/3/0	0433	17301	#D/\
24	12	3					94467	262852				0,0
1	1											#DI\
												#DIV
2	2											#DI\
												#DIV
33	25	5	3				432695	1298085	1035439	158085	474256	36,5
												#DIV
												#DI\
												#D/\ #D/\
75	36	10					472160	1416507				0,0
- /3	30	10					4/2109	1410307				#DIV
6	5				I		I I					
												#DIV
11	8	3	2	<u> </u>	ı		7385	22155	29170	4739	14225	64,2
			_							,,,,,		#DI\
												#DI\
												#DIV
2	2											#DI\
3												#DIV
4							162386	487158				0,0
1												#DIV
8	6											#DIV
												#DIV
39	24	6					482883	1204817				0,00
7	2											#DIV
			1				183037	549110	308337	49239	147717	26,90
												#DIV
6	3											#DIV
												#DIV
40	40											#DI\
												#DI\
1	1											#DI\
-												#DN
- 5	5											#DIV
448	263	59	13	0	0.00	0.00	1 942 826 00	5 564 099 00	1 414 242 00	220 924 00	662 775 00	#DIV
	1	2	1	1	1	1	1	1	1	1		

0.7 b: Farm diversification and business development

month/year

Breakdown by types of investment (cumulated data and amount in euro)

		Number o	f application	าร	Unit of refe	erence	Con	tracted		Paid		
							Eligible expen	diture contracted	Eligible	expenditure pa	aid]
Type of sector/investment	.yeb	,eò	wed	\eteo	Physical Unit	Quantity	Tota	l public	Total public and	Total	public	Percentage of realisation
	Received	Relected	ADDIONED A	Completed	Filysical Offic	Quantity	National Funds	EU (A)	private expenditure	National Funds	EU (B)	(B)/(A)
Alternative agriculture production												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	127	44	26	6			15121	45362	13926	2428	7276	16,04%
specialised processing equipment	15	10	2				85834	257504				0,00%
specialised transport tanks and trailers												#DIV/0!
purchase of perennial trees and plants												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacture of food products and beverages												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	20	17	1	1			6849	20549	27370	6433	19301	93,93%
specialised processing equipment	24	13	3				94467	262852				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacturing of non-food products												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	33	25	5	3			432695	1298085	1035439	158085	474256	36,54%
specialised equipment	75	36	10				472169	1416507				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of crafts activities												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure	6	5										#DIV/0!
specialised processing equipment												#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection						<u> </u>						#DIV/0!
Provision of services to agriculture												
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	11	8	3	2			7385	22155	29170	4739	14225	64,21%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection						L						#DIV/0!
Development of services for the rural population	1											
constr/reconstr.of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	18	15	1				162386	487158				0,00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Promotion of Rural Tourism												
constr/reconstr.of immovable property	33	17	3	1			236225	708678	308337	49239	147717	20,84%
development of holding's infrastructure	38		5				429695	1045249				0,00%
specialised equipment	1											#DIV/0!
equipment for environmental protection	1	1										#DIV/0!
Production and sale of renewable energy												
constr/reconstr.of immovable property	40	40										#DIV/0
development of holding's infrastructure	1	1										#DIV/0
specialised processing equipment	5	5										#DIV/0
specialised transport tanks and trailers												#DIV/0
equipment for environmental protection												#DIV/0
TOTAL	448	263	59	13			1.376.190	5.564.099	1.414.242	220.924	662.775	11,919

IPARD Programme

O.9.: Technical assistance

Breakdown by type of action (cumulated data and amount in euro)

month/yea

month/year									
	Number of a	applications su	bmitted	Planr	ned		Realisation		
Actions				Eligible expenditure con		Eligible ex	penditure paid Agency	by the IPARD	Percentage of realisation (A)/(B)
rictions	Total number of actions received	Approved	Completed	Total p	ublic		Tota	al public	
				National funds	EU (A)	Total public expenditure	National funds	EU (B)	
Monitoring Committee									
Meetings of the Monitoring Committee	7	3	3	24186	142706	18406	2762	15644	11%
Studies									#DIV/0!
Advisers to the Monitoring Committee									#DIV/0!
Working groups									#DIV/0!
Information and Publicity campaign									#DIV/0!
Publicity campaigns	2	2	2	356	2018	2374	356	2018	100%
Promotional materials	1	1	1		921	1083	162	921	100%
Workshops, seminars	1	1	1	290	1645	1935	290	1645	100%
Programme evaluation									#DIV/0!
Contracted services	1	1	1	158	898	1056	158	898	
Studies									#DIV/0!
Reports									#DIV/0!
Support to other measures									#DIV/0!
LEADER approach projects									#DIV/0!
Rural Network actions									#DIV/0!
Expert services									#DIV/0!
TOTAL	12,00	8,00	8,00	24.990,00	148.188,00	24.854,00	3.728,00	21.126,00	14%

Comments