

ACTION	ACTIVITY	INDICATIVE DATE / NUMBER OF ACTIVITIES	ESTIMATED VALUE OF CONTRACT (in €)	TYPE OF PROCUREMENT PROCEDURE	INDICATIVE ALLOCATION OF EU FUNDS	
					% of total	in €
1. Monitoring of the IPARD Programme and IPARD Monitoring Committee;	1.1 Training of the IPARD Monitoring Committee members (3 days accommodation, meeting room, working materials including translation, office supplies, catering services and participation of members and presenters)	June, 2023	15.000	Single tender	2 %	12.750
	1.2 Organizing IPARD Monitoring Committee – 4 meetings (meeting premises, meeting materials, including translation, stationary, catering services and participation of members and presenters, on-line connection with representatives of DG AGRI)	June, 2023	65.000	Simplified procedure	7%	55.250
2. Expenditure on information and publicity campaigns, including costs of printing and distribution	2. IPARD Programme Publicity Campaign Procurement and branding of advertising materials - T-shirts, sweatshirts, windbreakers, notebooks, pens, USBs, umbrellas and other advertising material Printing an illustrated publication with successful projects from the IPARD Programme; Making short promotional videos with successful projects placed on branded CDs / USBs Organization of meetings and info days, workshops and 3days seminars)	May 2023	280.000	Simplified procedure	6,7%	238.000
	3. Web site maintenance	July 2023	2.500	Procedure under 2.500 €	0,1%	2.125
3. Cost of translation and interpretation	Translation of program documents	November, 2023	8.000	Single tender	1,3 %	6.800

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4. Expenditure associated with visits and seminars	4.1 Participation of national representatives on visit and seminars: (accommodation, transportation, DSA ¹)	30	39.000	Simplified procedure	2,2 %	33.150
	4.2 Participation of national representatives on visit and seminars (upon request form the Commission): (accommodation, transportation, DSA ¹)	20	26.000	Simplified procedure	1,4 %	22.100
5. Expenditure associated with "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Implementation of local development strategies – Leader approach";	5.1 Training to prepare potential LaGs for implementation (meeting premises, meeting materials including translation and catering services)	October, 2023	12.500	Single tender	0.1%	10.625
6. Preparation of the Programme measures and measures implementation	6.1 Stationary Office supply	November, 2023	2.500	Procedure under 2500 €	0.1 %	2.125
7. Evaluations of the IPARD Programme	7.1 Realization of Evaluation activities Ex-post Evaluation of IPARD 2014-2020 (expert services)	November 2023	95.000	Simplified procedure	7,8%	80.750

¹ Maximum amount of flat rate cost is estimated at 1300 € (per person / per 3 days) based on the following calculation: accommodation (3 nights x 150 € = 450 €) + transportation (one round trip airplane ticket = 500 €) + DSA (4 days x 80 € = 320 €), equaling a total of 1.270 €

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8. Establishment and operation of the National Rural Network						
9. Expenditure associated with the purchase of it equipment, software and software licenses for the purpose of IPARD implementation	9.1 IT equipment for the purpose of IPARD implementation in MA (laptops, printers and scanners, smart internal interactive panel)	July 2023	34.250	Simplified procedure	5.2%	29.112
	9.2 Software and software licenses	July 2023	40.000	Simplified procedure	5.0%	34.000
10. Expenditure associated with the implementation of a sustainable human resources policy						
11. Streamlining of specific parts of the management and control system	10.1 Workshop to establish a model/procedure for activities related to visits and seminars (meeting room, meeting materials, catering services, accommodation and experts)	June 2023	2.500	Procedure under 2.500 €	0.1%	2.125
	10.2 Workshop / forum for determining the needs of the IPARD Program according to the Law on Agricultural Land (meeting room, meeting materials, catering services, accommodation and experts)	June 2023	2.500	Procedure under 2.500 €	0.1%	2.125

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12. Expenditure associated with capacity building of the national advisory services to perform tasks associated with implementation of IPARD						
13. Expenditure associated with the establishment and operation of pilot projects in setting-up cooperation in short value chains and value chains for quality products						
TOTAL			624.750			531.037