



REPUBLIC OF NORTH MACEDONIA
MINISTRY OF AGRICULTURE, FORESTRY AND WATER ECONOMY
IPARD MANAGING AUTHORITY

5.2 Information on the results of the IPARD Programme through data/monitoring indicators

12th meeting of the IPARD Programme 2014-2020 Monitoring
Committee



Ministry of Agriculture, Forestry and Water Economy
IPARD Managing Authority

IPARD Programme 2014-2020 implementation by the end of 2022

Measure	Submitted Applications (A)	Contracted Applications	Contracted EU part	Paid applications (B)	Paid EU part	% of payment (B/A)
Measure 1	3,251	1,982	20,878,889	1,768	14,467,977	54%
Measure 3	225	140	22,117,802	101	15,245,035	45%
Measure 7	698	216	19,362,214	101	4,956,976	14%
Measure 9	48	25	336155.45	14	207649	29%
Total	4,222	2,363	62,695,060	1,984	34,877,637	47%

The IPARD Agency did not over contract the available budget in the Programme. All contracted applications are shown in the table. Some of the contracts were terminated and the freed budget of these terminated contracts was included in the next public calls.

Regarding the risk of losing funds from the financial years, taking into account the successful implementation of the Programme in the past years as well as the pre-financing requested by the NAO and approved by the EC, the financial allocations for 2014, 2015, 2016, 2017, 2018 and 2019 are fully utilized. The potential risk of losing €11.14 million of 2020 allocation (due to be paid to end-users by the end of 2023) remains. According to the forecast for the realization of contracts and the payment of funds from the Programme, the Agency will pay 14 million euros by the end of 2023, and in order to avoid the loss of funds, 25.1 million euros should be paid.



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Measure 1 – Types of production by the end of 2022

Type of production	Submitted Applications (A)	Contracted Applications	Contracted EU part	Paid applications (B)	Paid EU part	% of payment (B/A)
Vineyards	837	548	6,124,431	450	2,335,612	54%
Orchards	920	596	6,429,709	545	5,843,455	59%
Vegetables (glasshouses included)	182	109	510,705	96	493,802	53%
Cereals	1,180	661	6,113,957	621	4,159,716	53%
Industrial crops	65	29	191,034	28	185,328	43%
Milk production	34	25	92,769	14	73,118	41%
Meat production	18	6	922,569	6	912,753	33%
Eggs production	8	4	468,989	4	439,470	50%
ON-farm processing	2	1	5,551	1	5,550	50%
Renewable energy production	5	3	19,175	3	19,173	60%
Total	3,251	1,982	20,878,889	1,768	14,467,977	54%

Measure 1 – Regional distribution of IPARD support by the end of 2022

Region	Submitted	Contracted			Paid		
	Number (A)	Number (B)	% (B/A)	EU part	Number (C)	% (C/A)	EU part
Pelagonia	1,355	867	64 %	5,508,022	777	57 %	4,687,693
Vardar	859	556	65 %	4,163,943	501	58 %	2,842,232
North-east	146	76	52 %	4,69,660	67	46 %	395,411
South-east	240	128	53 %	3,274,004	116	48 %	1,682,355
Skopje	182	97	53 %	2,812,443	75	41 %	1,130,057
South-west	158	84	53 %	404,212	75	47 %	342,376
Polog	67	27	40 %	1,947,062	21	31 %	1,397,572
East	244	147	60 %	2,299,543	136	56 %	1,990,281
Total	3,251	1,982	61 %	20,878,889	1,768	54 %	14,467,977



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Measure 3 – Types of production by the end of 2022

Types of production	Submitted Applications (A)	Contracted Applications	Contracted EU part	Paid applications (B)	Paid EU part	% of payment (B/A)
Milk and dairy	24	15	1,658,839	12	1,561,723	50%
Meat and meat products	35	26	3,338,723	23	3,901,156	66%
F&V processing	99	62	12,970,523	43	6,813,768	43%
Cereals, milling	25	13	663,351	7	456,228	28%
Oils and fats	4	2	24,616	2	24,612	50%
Wine	38	22	3,461,750	14	2,487,548	37%
Total	225	140	22,117,802	101	15,245,035	45%

Measure 3 – Regional distribution of IPARD support by the end of 2022

Region	Submitted	Contracted			Paid		
	Number (A)	Number (B)	% (B/A)	EU part	Number (C)	% (C/A)	EU part
Pelagonia	35	24	69 %	2,256,341	23	66 %	2,392,908
Vardar	35	16	46 %	1,158,669	9	26 %	820,320
North-east	18	4	22 %	109,792	4	22 %	109,792
South-east	37	25	68 %	4,476,936	17	46 %	3,906,687
Skopje	33	24	73 %	5,945,243	17	52 %	2,316,245
South-west	21	10	48 %	1,985,567	5	24 %	913,941
Polog	20	16	80 %	3,927,519	9	45 %	2,973,956
East	26	21	81 %	2,257,735	17	65 %	1,811,186
Total	225	140	62 %	22,117,802	101	45 %	15,245,035



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Measure 7 – Types of production by the end of 2022

Type of production	Submitted Applications (A)	Contracted Applications	Contracted EU part	Paid applications (B)	Paid EU part	% of payment (B/A)
Horticulture	8	2	535,782	1	189,698	13%
Seeds and seedlings materials	3	0	0	0	0	0%
Animal breeding	2	0	0	0	0	0%
Bee keeping	213	90	235,579	42	77,956	20%
Herbs, spices, aromatic crops	12	4	671,612	3	171,896	25%
Trees for timber and biomass	1	1	128,300	1	128,275	100%
Aquaculture and fish farms	7	2	190,744	2	187,573	29%
Milk processing	2	2	155,480	2	153,354	100%
Meat processing	9	2	437,444	2	341,919	22%
F&W processing	19	7	29,293	6	25,718	32%
Cereals processing	33	13	1,352,569	11	892,974	33%
Beverages	29	8	89,735	6	21,744	21%
Paper, metal, glass, textile ... processing	79	28	5,341,727	7	921,927	9%
Cosmetics, pharmaceuticals production	9	1	104,186	1	101,520	11%
Wood processing	30	4	406,343	2	108,500	7%
Furniture production	26	12	1,439,803	6	615,875	23%
Craft activities	10	1	16,331	0	0	0%
Rental of agricultural machinery	1	0	0	0	0	0%
Veterinary services	32	12	1,966,107	2	18,814	6%
Repair of agri machinery	3	1	98,357	0	0	0%
Social services	9	1	430,709	0	0	0%
Training and educational services	6	1	1,863	0	0	0%
Repair and maintenance	7	3	488,604	3	449,033	43%
Tourist accommodation	96	17	4,741,145	3	537,756	3%
Catering services	9	4	500,501	1	12,444	11%
Energy for self-consumption	43	0	0	0	0	0%
Total	698	216	19,362,214	101	4,956,976	14%





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Measure 7 – Regional distribution of IPARD support by the end of 2022

Region	Submitted	Contracted			Paid		
	Number (A)	Number (B)	% (B/A)	EU part	Number (C)	% (C/A)	EU part
Pelagonia	127	50	39 %	1,581,301	27	21 %	584,472
Vardar	73	10	14 %	1,284,662	3	4 %	3,336
North-east	40	8	20 %	201,302	3	8 %	2,008
South-east	58	12	21 %	1,985,497	5	9 %	619,099
Skopje	134	39	29 %	5,847,994	17	13 %	925,952
South-west	71	21	30 %	1,914,282	9	13 %	164,859
Polog	77	33	43 %	5,144,667	16	21 %	1,066,113
East	118	43	36 %	1,402,509	21	18 %	464,128
Total	698	216	31 %	19,362,214	101	14 %	3,829,967