

## ANNEX P-1: Action Plan for intended operations under the Technical Assistance measure (APTA) 2022

AIM	ACTIVITY	INDICATIVE DATE / NUMBER OF ACTIVITIES	TYPE OF PROCUREMENT PROCEDURE	ESTIMATED VALUE OF CONTRACT (in €)	INDICATIVE ALLOCATION OF EU FUNDS	
					% of total	in €
1. Monitoring of the IPARD Programme and IPARD Monitoring Committee;	<b>1.1 Training of the IPARD Monitoring Committee members</b> (3 days accommodation, meeting room, working materials including translation, office supplies, catering services and participation of members and presenters)	June, 2022	Single tender	12.000	2 %	10.200
2. Expenditure on information and publicity campaigns, including costs of printing and distribution						
3. Cost of translation and interpretation	<b>Translation of program documents</b>	November, 2022	Single tender	8.000	1,3 %	6.800
4. Expenditure associated with visits and seminars						
5. Expenditure associated with "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Implementation of local development strategies – Leader approach";						
6. Preparation of the program measures and measures implementation	<b>6.1 Stationary</b> Office supply	June, 2022	Procedure under 2500 euros	2.500	0.1 %	2.125

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7. Evaluations of the IPARD Programme						
8. Establishment and operation of a National Rural Network						
9. Salary support						
10. Streamlining of specific parts of the management and control system	<b>10.1 Meetings with all sub-sector groups in accordance with the sectors covered in the IPARD Program</b> (meeting room, meeting materials and catering services)	November, 2022	Procedure under 2500 euros	2.500	0,1 %	2.125
	<b>10.2 Harmonization of AFSARD procedures with the criteria in the new program for existing measures</b> (expert services, accommodation, transport, work materials)	January, 2022	Procedure under 2500 euros	2.500	0,1 %	2.150
	<b>10.3 Workshop for preparation / updating of the procedures for the implementation of measures 4, 5, 6 and 10</b> (expert services, accommodation, transport, work materials)	December, 2022	Procedure under 2500 euros	2.500	0,1 %	2.150
	<b>10.4 Workshop on Publicity – improving transparency, visibility and information</b> (expert services, accommodation, transport, work materials)	April, 2022	Procedure under 2500 euros	2.500	0,1 %	2.150
	<b>10.5 Workshop for improvement and upgrading of the IPARD Program monitoring system in anticipation of the new program period</b> (expert services, accommodation, transport, work materials)	December, 2022	Procedure under 2500 euros	2.500	0,1 %	2.150
<b>TOTAL</b>				<b>40.000</b>		<b>32.750</b>