

ANNEX P-1: Action Plan for intended operations under the Technical Assistance measure (APTA) 2023

AIM	ACTIVITY	INDICATIVE DATE / NUMBER OF ACTIVITIES	TYPE OF PROCUREMENT PROCEDURE	ESTIMATED VALUE OF CONTRACT (in €)	INDICATIVE ALLOCATION OF EU FUNDS	
					% of total	in €
1. Monitoring of the IPARD Programme and IPARD Monitoring Committee;	1.1 Training of the IPARD Monitoring Committee members (3 days accommodation, meeting room, working materials including translation, office supplies, catering services and participation of members and presenters)	January, 2023	Single tender	12.000	2 %	10.200
2. Expenditure on information and publicity campaigns, including costs of printing and distribution	Web site maintenance	January, 2023	Procedure under 2500 euros	1.200	0,1 %	1.020
3. Cost of translation and interpretation	Translation of program documents	February, 2023	Single tender	8.000	1,3 %	6.800
4. Expenditure associated with visits and seminars						
5. Expenditure associated with "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Implementation of local development strategies – Leader approach";						

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6. Preparation of the program measures and measures implementation						
7. Evaluations of the IPARD Programme						
8. Establishment and operation of a National Rural Network						
9. Salary support						
10. Streamlining of specific parts of the management and control system	10.1 Workshop for establishing a model / procedure for implementation of the activity related to visits and seminars (meeting room, meeting materials, catering services and experts)	February, 2023	Procedure under 2500 euros	2.500	0,1 %	2.125
TOTAL				23.700		20.145