Part II

COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF IPA RURAL DEVELOPMENT PROGRAMMES 2014 - 2020

Overview IPA Rural Development monitoring tables 2014-2020

Code	General tables
G1	Background information
G2	Programmed measures
G3	Progress of the programme
G4	Geographic/regional breakdown of support
G5	Financial execution of the programme

Code	Output and result indicator tables
O.1.a	Investments in physical assets of agricultural holdings. Breakdown by types of sector (cumulated data and amount in euro)
O.1.b.	Investments in physical assests of agricultural holdings. Breakdown by types of investment/sector (cumulated data and amount in euro)
O.2.	Support for the setting - up of producer groups. Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)
O.3.a.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by sectors (cumulated data and amount in euro)
O.3.b.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by type of investment (cumulated data and amount in euro)
O.4.	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects). Breakdown by type of action (cumulated data and amount in euro)
O.5.	Implementation of local development strategies - LEADER approach. Breakdown by type of action (cumulated data and amount in euro)
O.6.	Investments in rural public infrastructure. Breakdown by type of action (cumulated data and amount in euro)
O.7 a.	Farm diversification and business development. Breakdown by type of sector (cumulated data and amount in euro)
O.8.	Improvement of training. Breakdown by type of training (cumulated data and amount in euro)
O.9.	Technical Assistance. Breakdown by type of action (cumulated data and amount in euro)
O.10.	Advisory services. Breakdown by type of actions (cumulated data and amount in euro)
0.11.	Establishment and protection of forests. Breakdown by type of action (cumulated data and amount in euro)
(optional) R.+meas	ure code Optional table that may be introduced by the CC with result indicators for the relevant measure

Conventions used

a. Colour conventions

To be filled in	
Automatically calculated/filled	
Not to be filled in	Yellow

b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

c. Country codes

REPUBLIC OF MACEDONIA	MK
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d. Region codes

See explanatory guidelines

IPARD

G 1: Background information

CCI Code:	
Reporting year	2021
Programme id	2014MK06l4NP001

Contact person

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IPARD Programme

G2: Pro	grammed measure	es			
Measure Code	Item/Measure	Туре	of information requested	Status	Output tables Code*
	1. to 3. Contextual tables 4. Geographical breakdown of the various IPARD measures 5. Financial Monitoring Investments in physi agricultural holdings Support for the setting groups Investments in physi processing and mark and fishery products Agri-environment-clir farming measure (Asto PILOT projects) Implementation of lostrategies - LEADER Investments in rural farming measure (Asto PILOT projects) Implementation of lostrategies - LEADER Investments in rural farming measure (Asto PILOT projects) Improvement of train	Background informa	tion		G1
		Programmed measu	ires		G2
		Progress of the prog	ramme		G3
	breakdown of the various IPARD	According to Region	s (cumulated data)		G4
		Financial Monitoring	(cumulated data)		G5
1	Investments in physic	al assets of	Breakdown by types of sector (cumulated data and amount in euro)		O.1.a
	agricultural holdings		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.1.b
2	Support for the setting groups	g-up of producer	Breakdown by agricultural sector		O.2.
3	Investments in physic processing and marke		Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)		O.3.a.
		0 0	Breakdown by types of investment/sector (cumulated data and amount in euro)		O.3.b.
4	Agri-environment-clim farming measure (Ass to PILOT projects)		Breakdown by type of action (cumulated data and amount in euro)		0.4.
5	Implementation of loc strategies - LEADER		Breakdown by type of action (cumulated data and amount in euro)		O.5.
			·		
6	Investments in rural p	ublic infrastructure	Breakdown by type of action (cumulated data and amount in euro)		O.6.
7	Farm diversification a development	nd business	Breakdown by type of sector/investment (cumulated data and amount in euro)		0.7.
8	Improvement of train	ing	Breakdown by type of training (cumulated data and amount in euro)		O.8.
9	Technical Assistance		Breakdown by type of action (cumulated data and amount in euro)		O.9.
10	Advisory Services		Breakdown by type of action (cumulated data and amount in euro)		O.10.
11	Establishment and pro	otection of forests	Breakdown by type of action (cumulated data and amount in euro)		0.11.

Measure code	Measure	Output / Result Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
		Number of projects supported	378	1595	3100	51%
N		Number of holdings performing modernization projects	269	863	3100	
	Number of holdings progressively upgrading toward EU standards	97	617	1200		
1	Investments in physical assets of agricultural holdings	Number of holdings progressively upgrading toward EU standards for animal welfare	10	113	30	
		Number of holdings investing in livestock management (manure storage)	0	0	50	
		Number of holdings investing in renewable energy production	2	2	25	
		Total volume of investment*	3,283,333	10,702,275	48,000,000	
	<u></u>					
		Number of projects supported	28	83	220	38%
		Number of enterprises performing modernisaton projects	16	53	220	
3	investments in physical assets concerning processing	Number of entreprises progressively upgrading toward EU standards	12	30	200	
	and marketing of agricultural and fishery products	Number of enterprises investing in renewable energy			20	
		Number of jobs created (gross)			1300	
		Total volume of investment*	2,137,314	8,402,106	52,000,000	
Measure code	Measure	Output Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
		Number of projects supported	36	49	300	
		Number of holdings/entreprises developing additional or diversified source of income in rural areas	36	49	70	
7	Farm diversification and business development	Number of holdings/entreprises investing in renawable energy	0		25	
		Number of jobs created (gross)			1000	
		Total volume of investment*	1579601	2,242,376	9,000,000	
9	Technical Assistance	Number of actions	4	12		
9	Touringa Pasistano	Total volume of support*	120824	120,824		

*Total volume of investment/support should be in euro

G4: Geographical/regional support IPARD measures

According to REGIONS (cumulated data in euro)

408

			Pelago	Pelagonija		Vardar		North-East		South-West		pje	South-East		Polog		East		TOTAL
Measure Code	Measures	Output Indicators		%		%		%		%		%		%		%		%	
Code			а	b = a/q	С	d=c/q	е	f=e/q	g	h=g/q	i	j=i/q	k	I=k/q	m	n=m/q	0	p=o/q	q=a+c+e++o
1	Investments in physical assets of	Number of projects supported	821	42.83	547	28.53	73	3.81	83	4.33	98	5.11	124	6.47	23	1.20	148	#DIV/0!	1,917
•	agricultural holdings	Total of public expenditure	7,094,681.00	26.91	5,525,005.00	20.96	645,799.00	2.45	527,027.00	2.00	3,395,051.00	12.88	4,065,861.00	15.42	2,079,100.00	7.89	3,031,991.00	#DIV/0!	26,364,515
2	Support for the setting- up of producer	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
-	groups	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
3	Investments in physical assets concerning processing and marketing of agricultural and	Number of projects supported	21	17.80	12.00	10.17	2.00	1.69	7	5.93	22.00	18.64	22.00	18.64	14	11.86	18.00	#DIV/0!	118
0	fishery products	Total of public expenditure	2,475,110.00	9.32	1,402,185.00	5.28	97,842.00	0.37	2,365,565.00	8.91	7,693,538.00	28.97	5,459,214.00	20.56	4,338,331.00	16.34	2,720,729.00	#DIV/0!	26,552,514
4	Agri-environment-climat and organic farming	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
4	measure	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
5	Implementation of local development strategies -	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
5	LEADER approach	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
6	Investments in rural public infrastructure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
ь	investments in rural public intrastructure	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
7	Company disconsistent and business development	Number of projects supported	20.00	19.42	4.00	3.88	4.00	3.88	13.00	12.62	22.00	21.36	4.00	3.88	16.00	15.53	20.00	#DIV/0!	103
,	Farm diversification and business development	Total of public expenditure	1,494,432.00	10.68	1,490,325.00	10.65	62,818.00	0.45	1,695,361.00	12.12	4,455,831.00	31.85	1,357,526.00	9.70	2,405,633.00	17.20	1,027,555.00	#DIV/0!	13,989,481
0	Improvement of training	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
0	improvement of training	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
0	Technical Assistance	Number of projects supported		0.00		0.00		0.00		0.00	17.00	100.00		0.00		0.00		#DIV/0!	17
9	Technical Assistance	Total of public expenditure		0.00		0.00		0.00		0.00	318,318.00	100.00		0.00		0.00		#DIV/0!	318,318
10	Advisory services	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
10	Advisory services	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
44		Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
11	Establishment and protection of forests	Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
	TOTAL	Number of projects supported	862		563		79		103		159		150		53		186		2155
	IUIAL	Total of public expenditure	11064223		8417515		806459		4587953		15862738		10882601		8823064		6780275		67224828
	TOTAL (number of beneficiaries enjoying at																		

TOTAL (number of beneficiaries enjoying at least one support measure)
(1) The geographical breakdown is made on basis of localisation of benefit of support (e.g. site of construction or land parcel support implemented)

G 5: Financial monitoring (cumulated data in euro)

	month/year																			
		IPARD Programs	me latest Comm	ission Decision		Submission of applications					Contracting with the recipients				Execution					
									Eligible costs				Eligible costs				Eligble	costs	Total investement	
Measur Code	Measures	Total public expenditure	Pi	ablic	No of projects submitted	No of rejected	Value of rejected*		Pu	blic	No of projects		Put	fic	No of projects	Born by I	recipients	Public contribution paid to recipients		including non eligible costs
			National	EU	applications	applications	applications	Total	Total	EU	contracted	Total	Total	EU	completed	Total investement	Subsidy claimed	Total subsidy	EU	
		а	b	С	d	e	f	g	h	_	-	k	- 1	m	n	0	р	q	r	i
1	Investments in physical assets of agricultural holdings	29,066,667	7,266,667	21,800,000	3,251	846	15,612,703	47,972,397	11,993,100	35,979,297	1,917	41,425,186	26,364,515	19,765,176	1,595	21,798,354	12,150,229	14,342,390	10,702,275	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	29,280,000	7,320,000	21,960,000	183	45	18,684,005	76,343,283	19,085,821	57,257,461	118	53,665,691	26,552,513	19,914,384	83	22,496,835	11,828,568	11,308,256	8,402,106	
7	Farm diversification and business development	6,320,000	1,580,000	4,740,000	698	274	58,945,637	*********	54,212,621	63,898,035	103	19,907,861	12,928,205	9,693,668	49	4,333,109	2,078,695	2,984,528	2,242,376	
9	Technical Assistance	3,200,000	800,000	2,400,000	17	0	0	0	397,898	318,318	17	0	397,898	318,318	12	0	0	177,187	141,950	
	TOTAL	67,866,667	16,966,667	50,900,000	4,149	1,165	93,242,345	**********	85,689,440	157,453,111	2,155	114,998,738	66,243,131	49,691,546	1,739	48,628,298	26,057,492	28,812,361	21,488,707	0

		Indicators of execution										
Measure Code	Measures	% of projects completed	Eligible costs contracted as % of total public expenditure	% of payments to recipients against contracting	% of payments to recipients against cost contracted	% of cost paid by recipients against cost contracted	% of EU funds contracted against foreseen in the Programme	% of EU paid / EU forseen in the Programme				
		s=n/j	t=k/a	u=o/i	v=q/p	w=p/k	x=m/c	y=r/c				
1	Investments in physical assets of agricultural holdings	83.20%	142.52%	34.62%	118.04%	29.33%	90.67%	49.09%				
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products							38.26%				
7	Farm diversification and business development	70.34%	183.28%	21.07%	95.60%	22.04%		47.31%				
9	Technical Assistance	70.59%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	13.26%	5.91%				
	TOTAL	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
	*total of rejected / withdrawn applications											

			Breakdown by types	of sector (cumul:	ated data and am	ount in euro)													
										Plani	ned		Can	celed			Realisation		
Type of produ	uction concerned	d by the investment	Number of applicati	ons in investmer holdi		ets of agricultural	No.of projects by woman	No. of young farmers recipients	Total volume of investment (000 EUR) planed	Eligible expenditu	re contracted by	Eligible expendi the IPAR	ture canceled by	Eligible expend	ture canceled by neficiary	Eligible expend	liture paid by the I	PARD Agency	Percentage of realisation (B)/(A)
							paid	1	LOTO planed	Total p	ublic	Total	public	Total	public	Total public and	Total	public	(D)/(A)
			Received	Approved	Completed	Terminated				National funds	EU (A)	National funds	EU	National funds	EU	private expenditure	National funds	EU (B)	
	cattle	meat	5	2	1				2015062	411578	1144752					44512	6708	20125	1.76%
	cattle	milk	21	4	3			4	1224358	171919	200232					359960	61359	184082	91.93%
	poultry	eggs	10	2	1		1	1	2499400	148756	446268					3053820	107327	321981	72.15%
	. ,	meat	6						1115909										#DIV/0!
Livestock	sheep	meat	1						10730	00000	66688					23987	4450	40450	#DIV/0!
sector		milk	21	4	2		7	8	146496 1211779	22229 227713	674139					931938	4150 214180	12453 642541	18.67%
	pigs	meat	8	1	1			,	675622	81157	243472					408464	69680	209040	95.31%
	-	reproduction	8	,					073022	01101	2404/2					700704	03000	203040	85.86%
	goat	meat milk	1						6279										#DIV/0!
									0270										#DIV/0!
		General costs																	#DIV/0!
			075	000	470	05	447	055	10510551	0400050	5000400	40005	20077			7400447	4007404	2057400	
	Perennial	Orchards	975	600			117	255		2198359	5980192	12025	36077			7109447	1027484	2957102	8196.64%
	crops	Olive trees	26	16	10		1	7	297735	47678	143037					133244	19154	57470	#DIV/0!
		Table grapes	8	3	3	1		2		8362	13304	568	1705			28515	4140	12424	728.68%
	Grapes	Wine	476	301		6	84	140		1663.643	3284878	16394	49116			2542913	433866	1226602	2497.36%
	Vegetables	open field	191	102		2	35	71		326049	641314	1184	3552			1331953	230457	514547	14486.12%
0		greenhouse	23	12	9	3	1		1165576	188198	324597					91393	14211	42633	#DIV/0!
Crop sector		glasshouse	1248	752	646	36	101	154	9573920	2373092	5649600	79031	237024			4613527	1264948	3938577	#DIV/0!
		wheat	112	63			22	41		287307	541925	79031	237024			683022	110735	345907	1661.68%
	Carralla	corn	14	13				3		16006	48203					39896	6451	22434	#DIV/0!
	Cereals	rye	29	17			5	13		4155	104960					138077	21355	63823	#DIV/0!
		forage crops industrial crops	52	17			7	21		58891	178929	1076	3228			226221	37531	111395	#DIV/0!
		General costs																	3450.90% #DIV/0!
																			#DIV/0!
	Meat																		#DIV/0!
	Milk																		#DIV/0!
	F&V		11	4	. 1				249050	24110	72333					24363	4262	12786	#DIV/0!
On-farm processing	Oils and Fats																		#DIV/0!
	Eggs																		#DIV/0!
	Cereals																		#DIV/0!
																			#DIV/0!
	Bio energy								0.550	6115	0050					40400	0.115	0050	#DIV/0!
Renewable	Solar		5	2	2				24563	2117	6353					13102	2117	6353	#DIV/0!
energy	Geo-thermal																		#DIV/0!
	Wind	General costs																	#DIV/0!
		General Costs							44.45=		40 =0	405 =				A4 =06 == : :		10 =00 === :	#DIV/0!
	TOTAL		3,251	1,917	1,595	76	375	721	41,425,186.00	6,599,339.64	19,765,176.00	109,710.00	328,997.00	0.00	0.00	21,798,354.00	3,640,115.00	10,702,275.00	3253.00%

	Progran	nme ents in physical assets of agricultural holdings						Í						
		types of investment (cumulated data and amount in euro)			month/year								
				Number of	application		Unit of ref	erence	Eligible expend	liture contracted	Eli	gible expenditure	paid	Percentage of
		Type of investment	Received	Rejected	Approved	Completed	B	0 17	Tota	public	Total public	Tota	l public	realisation (B)/(A)
			¢e ^{co}	Reile	PODI	Count	Physical Unit	Quantity	National Funds	EU Funds (A)	and private expenditure	National Funds	EU Funds (B)	(/ ()
	Purchas	e and installation of equipment specialised on farm equipment	81	33	15	10			1,063,352	2,775,551	2,574,681	463,404	1,390,222	50.09% #DIV/0
u		equipment for improvement of animal welfare standards	52	17	9	5			962,585	2,635,462	2,407,834	435,841	1,307,527	49.61%
production	of which:	equipment for environmental protection specialised agricultural transport trailers and vehicles	1				Number of:							#DIV/0: #DIV/0:
		equipment for on farm post-harvesting, processing and direct marketing												#DIV/0!
meat	Construc	tractors ction /Reconstruction	28 0	16 0	6	5 0			100,767	140,089	166,847 0	27,563 0	82,695 0	59.03% #DIV/0!
k and		constr/reconstr.of immovable property for agriculture production												#DIV/0!
Milk	of which:	constr/reconstr of immovable property used for nost					Number of:							#DIV/0!
	General	development of holding's infrastructure												#DIV/0! #DIV/0!
		e and installation of equipment purchase of perennial trees and plants	214	64	115	100			514,247	937,608	1,423,266	373,304	557,180	59.43% #DIV/0!
		specialised on farm equipment equipment for on farm post-harvesting, processing and	25	3	8	7	Number of:		168,420	64,987	142,994	19,197	67,591	104.01%
	of	direct marketing	111	36	60	48	Number of.		243,375	565,271	713,800	167,376	209,396	37.04%
sə	which:	equipment for environmental protection irrigation systems					Number of Ha:							#DIV/0! #DIV/0!
Vegetables		specialised agricultural transport trailers and vehicles tractors	78	25	47	45	Number of:		102,452	307,350	566,472	186,731	280,193	#DIV/0! 91.16%
Λeç	Construc	harvesters ction /Reconstruction	13	0	4	2			9,434	28,303	24,363	4,262	12,786	#DIV/0! 45.18%
	of	constr/reconstr.of immovable property for agriculture production					A1.							#DIV/0!
	which:	harvesting, on farm processing and marketing	13		4	2	Number of:		9,434	28,303	24,363	4,262	12,786	45.18%
	General													#DIV/0! #DIV/0!
	Purchas	e and installation of equipment purchase of perennial trees and plants	476 19	50	301 15	262 15	Number of Ha:		663,643 12,766	3,284,878 38,303	2,542,913 77,786	433,866 12,053	1,230,850 36,162	37.47% 94.41%
		specialised on farm equipment equipment for on farm post-harvesting, processing and	332	30	200	400	M		500.755	0.070.570	4 000 405	242.450	055.040	#DIV/0!
	of	equipment for environmental protection	5	30	202	180	Number of:		522,755 2,117	2,873,576 6,353	1,808,465 13,102	313,456 2,117	855,616 6,353	29.78% 100.00%
rds	which:	irrigation systems specialised agricultural transport trailers and vehicles	8		1	1	Number of Ha:		492	1,478	3,284	488	1,464	99.05% #DIV/0!
Vineyards		tractors harvesters	112	20	81	64			125,513	365,168	640,276	105,752	331,255	90.71% #DIV/0!
⋝	Construc	ction /Reconstruction constr/reconstr.of immovable property for agriculture	0	0	0	0					0			#DIV/0!
	of	production					Number of:							#DIV/0!
	which:	harvesting, on farm processing and marketing development of holding's infrastructure					, vanibor on							#DIV/0! #DIV/0!
	General		4040	000	040	405			2.000.200	0.400.500	7 074 000	050 770	2.000.000	#DIV/0!
	ruiciias	purchase of perennial trees and plants	1013 4	260	619	485	Number of Ha:		2,008,399	6,136,533	7,271,206	950,778 37,368	3,026,996	49.33% #DIV/0!
		specialised on farm equipment equipment for on farm post-harvesting, processing and	182 520	171	46 301	45 215	Number of:		38,659 1,256,389	3,880,346	222,076 3,667,919	37,368	1,313,076	96.53% 33.84%
	of which:	equipment for environmental protection										5.000		#DIV/0!
ards		irrigation systems specialised agricultural transport trailers and vehicles	3		2	2	Number of Ha:		6,954	20,863	46,332	5,936	17,809	85.36% #DIV/0!
Orchards		tractors harvesters	304	89	270	223	Number of:		706,397	2,119,193	3,334,879	531,918	1,584,007	74.75% #DIV/0!
	Construc	ction /Reconstruction constr/reconstr.of immovable property for agriculture	1	0	1	1			785 785	2,357 2,357	4,490 4,490	701 701	2,105 2,105	89.31% 89.31%
	of which:	constr/reconstr.of immovable property used for post-					Number of:			_,	,,,,,,		_,,,,,	#DIV/0!
		development of holding's infrastructure												#DIV/0!
	General Purchas	costs e and installation of equipment	1403	423	845	719			2,280,588	6,421,017	7,760,067	1,376,269	4,370,741	#DIV/0! 68.07%
		specialised on farm equipment equipment for on farm post-harvesting, processing and	130 764	185	36 492	33 412	Number of:		36,367 1,346,241	109,102 3,830,746	208,837	33,346	100,340 2.106,748	91.97%
	of	direct marketing f equipment for environmental protection	704	185	492	412			1,346,241	3,830,746	3,197,451	624,369	2,106,748	55.00% #DIV/0!
un.	which:						Number of Ha:							#DIV/0! #DIV/0!
Cereals		tractors harvesters	509	238	317	274	Number of:		897,980	2,481,169	4,353,779	718,554	2,163,653	87.20% #DIV/0
ű	Construc	ction /Reconstruction constr/reconstr.of immovable property for agriculture	0	0	0	0			0	0	0	0	0	#DIV/0!
	of	production					Number of:							#DIV/0!
	which:	harvesting, on farm processing and marketing development of holding's infrastructure												#DIV/0! #DIV/0!
	General Purchas		52	16	17	16			58,891	178,929	226,221	37,531	111,395	#DIV/0! 62.26%
	_, c.ius	specialised on farm equipment												#DIV/0!
	ot	equipment for on farm post-harvesting, processing and direct marketing	39	9	11	10	Number of:		34,600	106,053	73,933	13,421	39,063	36.83% #DIV/0!
sdo.	which:	irrigation systems					Number of Ha:							#DIV/0!
Industrial crops		specialised agricultural transport trailers and vehicles tractors	13	7	6	6	Number of:		24,291	72,876	152,288	24,110	72,332	#DIV/0
dustr	Construc	harvesters ction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0: #DIV/0:
드	of	constr/reconstr.of immovable property for agriculture production					.,							#DIV/0
	which:	constr/reconstr.of immovable property used for post- harvesting, on farm processing and marketing					Number of:							#DIV/0
	General													#DIV/0: #DIV/0:
		TOTAL	3,253	846	1,917	1,595			6,599,339	19,765,176	21,798,354	3,640,115	10,702,275	54.15%

IPARD Programme
R.1: Investments in physical assets of agricultural holdings

MI LESUITS II OI	if the investments made real of reference.			
	Result Indicator	Number of recipients in measure that (A)	Total number of agricultural holdings in measure (B)	Share (A)/(B)
	performed modenization projects	863		#DIV/0!
	progresively upgraded towards EU standards	617		#DIV/0!
Share of	progresively upgraded towards EU standards for animal welfare	113		#DIV/0!
holdings that:	invested in renewable energy	2		#DIV/0!
	invested in livestock management in view of reducing the N20 and methane emissions (manure storage)			#DIV/0!
		Ha of raised (A)	Total Ha of in MK (B)	
Share of raised v	vineyards	3702		#DIV/0!
Share of raised of	orchards	2169		#DIV/0!
Share of raised f	ixed greenhouses/glasshouses	21		#DIV/0!

O.3.a:Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by sectors (cumulated data and amount in euro)

month/year

		Number of applications					Unit of refer	ance		d eligible e by IPARD		ed eligible		ed eligible		Realisation			
			Numb	ei oi appi	ications		Onit of feren	51106		ency		ficiary	expe	nditure	Eligible	expenditure ex	ectuted	Total volume	Percentage of
s	ector									public	Total	l public	Tota	l public	T.4.1	Total	public	of investment (000 EUR)	realisation
		Received	Rejected	Approved	Completed	Canceled	Physical unit	Quantity	National Funds	EU Funds	National Funds	EU Funds	National Funds	EU Funds (A)	Total public and private expenditure	National Funds	EU Funds (B)	"planned"	(B)/(A)
Milk and da	iry products																		
Milk collection	on ceners	10	4	6	5		Capacity in HI/year						304014	912043	793775	98723	296171		32.47%
Dairy proces	ssing	13	4	8	6		Capacity in HI/year						228591	685873	720777	157042	471128		68.69%
General cos	ets																		#DIV/0!
Total		23	8	14	11	0			0	0	0	0	532605	1597916	1514552	255765	767299	0	48.02%
Meat and m	eat products (in	cluding eq	ggs and po	oultry)															
Poultry	meat						Production t/year												#DIV/0!
, ounly	eggs						Production t/year												#DIV/0!
Cattle		21	6	16	16		Production t/year						914446	2743340	7533987	787648	2384481		86.92%
Pork		4		4	4		Production t/year						108798	326394	870384	138921	416675		127.66%
Lamb							Production t/year												#DIV/0!
General cos	sts										I	1							#DIV/0!
Total		25	6	20	20	0			0	0	0	0	1023244	3069734	8404371	926569	2801156	0	91.25%
	vegetables (inclu	iding pota	toes, mus	hrooms a	nd legumii	nous crops)		•											
Fruit and veg	entres	30	10	19	9		Capacity in t/year						1766756	5300272	3828492	440961	1322949		24.96%
Fruit and veg processing	getables	56	8	37	28		Production t/year						1952082	6427977	4972740	735611	2181135		33.93%
General cos	ets																		#DIV/0!
Total		86	18	56	37	0					0	0	3718838	11728249	8801232	1176572	3504084	0	29.88%
Cereals, mi	lling and starch	products																	
General cos	ets	21	8	10	6	;							165715	497145	292492	58534	175604		35.32%
Total		21	8	10	6		Production t/year												#DIV/0!
Vegetable a	and animal oils a	nd fats																	
General cos	its	3	1	2	1								8205	24616	25653	3206	9620		39.08%
Total		3	1	2	1		Production t/year												#DIV/0!
Grape must	t, wine and vineg	gar																	
General cos	ets	25	4	16	8	1							1189522	2996724	3458535	485504	1144343		38.19%
Total		25	4	16	8	1	Production HI/year												#DIV/0!
Production	of energy																		
General cos	sts																		#DIV/0!
Total							Production GW/h												#DIV/0!
Т	OTAL	183	45	118	83	0			0	0	C	0	6638129	19914384	22496835	2906150	8402106	0	42.19%

Breakd	Treat/down by type of Investment (cumulated data and amount in euro) onth year Number of applications to moderate and/or to upgrade Planned Realisation															
monary	ne ar			Number of a	applications to a	modernise and/o	r to upgrade	Unit of refere	nce			nned are contracted by				
TYPE	OF IN	VESTMEN	IT		iominus Es					Total volume of investment "planned"	the IPAR	D Agency public	Eligible expend	diture paid by the IP Total		Percentage of realisation
				Received	Approved	Canceled	Completed	Physical unit	Quantity	,	National funds	EU (A)	private expenditure	National funds	EU (B)	(B)/(A)
		Milk	Renewable energy	2	1		1	Number of facilities		100,536	12,567	37,701	83,964	12,567	37,701	100.00%
		Modernisation	Waste/waste water management Construction/ reconstruction	2		1		Number of facilities Number of facilities								#DIV/0!
Milk co	ollecting	of existing facility	transport tanks/trailers animal welfare enviromental equpment	2	2		2	Number Number of equipment Number of equipment		437,058	54,633	163,897	177,555	22,143	66,426	#DIV/0! #DIV/0! 40.53%
			infrastructure equipment Purchase of new processing	16	11	8	8	Number of equipment Number of facilities		4,002,254	465,405	1,396,318	1,251,013	221,055	663,172	#DIV/0! 47.49%
		Green field inve	equipment estment Renewable energy	1		1		Number of facilities Number of facilities								#DIV/0! #DIV/0!
			Waste/waste water management Construction/ reconstruction					Number of facilities Number of facilities								#DIV/0!
Dairy	sina	Modernisation of existing facility	transport tanks/trailers animal welfare					Number of equipment Number of equipment								#DIV/0! #DIV/0!
			enviromental equipment infrastructure equipment Purchase of new processing					Number of equipment Number of equipment Number of equipment								#DIV/0! #DIV/0! #DIV/0!
General		Green field inve	equipment					Number of facilities								#DIV/0! #DIV/0!
General	costs	Meat														
			Renewable energy Waste/waste water management					Number of facilities Number of facilities								#DIV/0! #DIV/0!
	Poultry	Modernisation of existing	Construction/ reconstruction transport tanks/trailers					Number of facilities Number of equipment Number of equipment								#DIV/0! #DIV/0!
	rountry	facility	animal waifare enviromental equpment infrastrucrure equoment					Number of equipment Number of equipment								#DIV/0! #DIV/0!
		Green field inve	Purchase of new processing equipment estment					Number of equipment Number of facilities								#DIV/0! #DIV/0!
			Renewable energy Waste/waste water management					Number of facilities Number of facilities								#DIV/0! #DIV/0!
	Cattle	Modernisation of existing	Construction/ reconstruction transport tanks/trailers	2	1	1		Number of facilities Number of equipment		231,264	28,908	86,214				0.00% #DIV/0!
ses	Cattle	facility	animal waifare enviromental equpment infrastrucrure equpment					Number of equipment Number of facilities Number of equipment								#DIV/0! #DIV/0! #DIV/0!
inoι		Green field inw	Purchase of new processing equipment					Number of equipment Number of facilities								#DIV/0! #DIV/0!
herl		Green field inv	Renewable energy Waste/waste water					Number of facilities Number of facilities								#DIV/0! #DIV/0!
laugtherhouses			management Construction/ reconstruction transport tanks/trailers					Number of facilities Number of equipment								#DIV/0! #DIV/0!
ŝ	Pork		animal walfare enviromental equpment					Number of equipment Number of facilities								#DIV/0! #DIV/0!
		Modernisation of existing facility	infrastrucrure equpment Purchase of new processing equipment					Number of facilities Number of equipment								#DIV/0! #DIV/0!
	-	Green field inve	estment Renewable energy Waste/waste water					Number of facilities Number of facilities								#DIV/0! #DIV/0!
		Modernic	Construction/ reconstruction					Number of facilities Number of facilities								#DIV/0!
	Lamb	Modernisation of existing facility	transport tanks/trailers animal walfare enviromental equpment					Number of equipment Number of equipment Number of equipment								#DIV/0! #DIV/0! #DIV/0!
			infrastrucrure egupment Purchase of new processing					Number of equipment Number of facilities Number of equipment								#DIV/0! #DIV/0! #DIV/0!
	General co		equipment					Number of facilities								#DIV/0! #DIV/0!
			Renewable energy Waste/waste water management					Number of facilities Number of facilities								#DIV/0! #DIV/0!
		Modernisation of existing	Construction/ reconstruction transport tanks/trailers	2	2		2	Number of facilities Number of equipment		4,904,348	564,311	1,592,933	5,560,708	515,577	1,652,730	103.75% #DIV/0!
	Poultry	of existing facility	animal waifare enviromental equpment infrastrucrure equpment					Number of equipment Number of equipment Number of equipment								#DIV/0! #DIV/0! #DIV/0!
			Purchase of new processing equipment	7	5	2	5	Number of equipment		1,916,868	134,917	404,752	908,954	75,982	232,198	57.37%
		Green field inve	Renewable energy Waste/waste water	1	1		1	Number of facilities Number of facilities Number of facilities		71,922	8,990	26,971	60,489	8,834	26,503	98.26% #DIV/0! #DIV/0!
		Modernisation	management Construction/ reconstruction					Number of facilities Number of equipment								#DIV/0!
	Cattle	of existing facility	transport tanks/trailers animal walfare enviromental equpment					Number of equipment Number of equipment								#DIV/0! #DIV/0! #DIV/0!
ssin			infrastrucrure equpment Purchase of new processing equipment	11	11		11	Number of equipment Number of equipment		2,949,071	257,210	872,140	1,971,682	303,101	820,498	#DIV/0! 94.08%
processing		Green field inve	estment Renewable energy					Number of facilities Number of facilities								#DIV/0! #DIV/0!
t pr			Waste/waste water management Construction/ reconstruction	1	1		1	Number of facilities Number of facilities		247,056	28,908	86,724	299,399	23,075	69,227	#DIV/0! 79.82%
Meat	Pork	Modernisation of existing facility	transport tanks/trailers animal walfare					Number of equipment Number of equipment								#DIV/0! #DIV/0!
			enviromental equpment infrastrucrure equpment					Number of equipment Number of equipment								#DIV/0! #DIV/0!
		Green field inve	Purchase of new processing equipment	1				Number of equipment Number of facilities								#DIV/0! #DIV/0!
		Green nead inve	Renewable energy Waste/waste water					Number of facilities Number of facilities								#DIV/0! #DIV/0!
		Modernisation of existing	Construction/ reconstruction transport tanks/trailers					Number of facilities Number of equipment								#DIV/0! #DIV/0!
	Lamb	facility	animal walfare environental equpment infrastrucrure equpment					Number of equipment Number of equipment Number of equipment								#DIV/0! #DIV/0! #DIV/0!
		Green field inve	Purchase of new processing equipment					Number of equipment Number of facilities								#DIV/0!
	General co		Purchase of new processing					Number of equipment								#DIV/0! #DIV/0!
General	ggs	Gr	equipment een field investment					Number of facilities								#DIV/0!
	F	ruit and ve						Number of facilities								#DIV/0!
			Renewable energy Waste/waste water management					Number of facilities								#DIV/0!
			Construction/ reconstruction	18	11	5	3	Number of facilities		8,526,135	496,330	1,557,081	2,158,163	141,576	424,788	27.28%
	&V ection	Modernisation of existing facility	transport tanks/trailers					Number of equipment								#DIV/0!
Cei	nters		enviromental equpment					Number of equipment								#DIV/0!
			infrastrucrure equpment	4			,	Number of equipment Number of equipment		1,028,545	242.728	615,167	865.570	103.770	311,363	#DIV/0! 50.61%
		Green field inve	Purchase of new processing equipment	,	·	,	·	Number of facilities		.,220,040	-72,720	2.0,107	220,010	.30,770	2.7,003	30.61% #DIV/0!
		and the second second	Renewable energy Waste/waste water					Number of facilities Number of facilities								#DIV/0!
			Waste/waste water management					Number of facilities								#DIV/0!
	&V	Modernisation of existing facility	Construction/ reconstruction transport tanks/trailers					Number of equipment								#DIV/0!
proc	essing		enviromental equpment infrastrucrure equpment					Number of equipment Number of equipment								#DIV/0! #DIV/0!
			Purchase of new processing	65	43	12	30	Number of equipment		16,296,672	2,979,780	9,556,001	5,382,658	931,226	2,767,933	28.97%
		Green field inve	equipment					Number of facilities								#DIV/0!
General	costs	Wine se	ector													#DIV/0!
			Renewable energy Waste/waste water					Number of facilities Number of facilities								#DIV/0!
			management	5	2		1	Number of facilities		474,667	46,833	140,500	242,458	30,055	90,167	64.18%
	/ine	Modernisation of existing	Construction/ reconstruction transport tanks/trailers					Number of equipment								#DIV/0!
capa	luction acities	facility	enviromental equpment					Number of equipment								#DIV/0!
			infrastrucrure equpment Purchase of new processing	20	13	6	10	Number of equipment Number of equipment		5,957,862	1,142,689	2,856,222	3,216,077	455,449	1,054,176	#DIV/0! 36.91%
		Great form	Purchase of new processing equipment					Number of facilities								#DIV/0!
General		Carcal	caccing.													#DIV/0!
		Cereal pro	Renewable energy Waste/waste water					Number of facilities Number of facilities								#DIV/0! #DIV/0!
			management Construction/ reconstruction					Number of facilities								#DIV/0!
milli	real, ng and	Modernisation of existing facility	transport tanks/trailers		2			Number of equipment Number of equipment		161,215	8,205	24,616	25,653	3,206	9,620	#DIV/0! 39.08%
	arch ducts		enviromental equpment infrastructure equpment	3	2	,	,	Number of equipment		101,215	0,200	24,010	10,003	3,206	9,020	#DIV/0!
			Purchase of new processing equipment	21	10	7	6	Number of equipment		670,746	165,715	497,147	292,492	58,534	175,604	35.32%
General	cosfe	Gre	en feld investment					Number of facilities								#DIV/0!
	OTAL			183	118	45	83	0	0	47,976,219	6,638,129	19,914,384	22,496,835	2,906,150	8,402,106	#REF!

IPARD Programme
0.7 a: Farm diversification and business development

month/year

Breakdown by types of sector (cumulated data and amount in	euro)												
		Numbe	er of applica	ations		Can	celed	Contr	acted		Paid		
Toron of a controllar control	λ.		۸	۵.		Eligible expen	diture canceled	Eligible expendi	ture contracted	Eligib	le expenditure p	oaid	Percentage of
Type of sector/branch	Received	eden	ADProver	aplete	Candaled	Total	public	Total	public	Total public and	Tota	al public	realisation (B)/(A)
	6€	Relected	POL	COLL	C _{Str.}	National Funds	EU	National Funds	EU (A)	private expenditure	National Funds	EU (B)	
Alternative agriculture production											T GIIGO		
cultivation of mushrooms and truffles	1	- 1											#DIV/0!
horticulture	9	3	- 1					61874	185623				0.00%
production of seed and seedling material	3	- 1	1					24615	73847				0.00%
animal breeding	7	5	1	1				61219	183657	376732	57442	173326	94.37%
snail breeding													#DIV/0!
bee keeping	200	25	30	27				19636	57101	80296	13493	4053	7.10%
cultivation of herbs, seeds, and other spices and aromatic crops	27	12	8	2				3716	11146	10562	1881	5662	50.80%
plantations of trees for timber and bio-mass	4	4											#DIV/0!
aquaculture farms for freshwater fish	5	3											#DIV/0!
general costs	,	,											#DIV/0!
Manufacture of food products and beverages	_												11211110.
processing of milk	17	15	,	,				6849	20549	27370	6433	19301	93.93%
processing of milk processing of meat	1/	15	I	1				0849	20349	2/3/0	0433	19301	93.93% #DIV/0!
processing of meat proceassing of fruit and vegetables	46	18	9	1				201176	584559	36739	5970	17910	#DIV/0! 3.06%
processing of cereals	40	10	,	1				2011/0	204229	30/39	3970	17910	#DIV/0!
processing of non Annex 1 products *	, ·												#DIV/0!
beverages(spirits and non-alcoholic)	8	3	1					74187	222562				0.00%
general costs			·						22202				#DIV/0!
Manufacturing of non-food products													
processing of wood	33	25	12	2				582695	1695993	1035439	158085	474256	27.96%
animal food	- 55	23	12	,				302093	1093993	1033439	130003	474230	#DIV/0!
production of corrugated paper and cardboard and other													#DIV/0!
production of essential oils, perfumes and pharmaceuticals													#DIV/0!
production of agrochemicals													#DIV/0!
production of office, store and kitchen furniture	105	36	18	6				1046907	3468674	1562335	253133	808237	23.30%
general costs													#DIV/0!
Development of crafts activities													
					1								
development of crafts activities	9	8											
general costs													#DIV/0!
Provision of services to agriculture													
veterinary services	33	8	4	3				11003	33009	61722	7392	22185	67.21%
workshops for agriculture mechanisation													#DIV/0!
rental of agricultural mechanisation													#DIV/0!
general costs													#DIV/0!
Development of services for the rural population													
repair and maintenance services		2						1					#DIV/0!
provision of social services	5	3											#DIV/0!
training and education centres	8	3						162386	487158				0.00%
transport services	1	1						102300	407150				#DIV/0!
other services	8	6	1					186902	410708				0.00%
general costs	0		,		1			100702	720,00				#DIV/0!
•													
Promotion of Rural Tourism													
tourist accommodation - indoor and outdoor	67	24	10					478091	1319359	833577	189084	569729	43.18%
catering services	25	2						130214	390643				0.00%
rural museum	14	10	2	1				183037	549110	308337	49239	147717	26.90%
provision of facilities for seminars and trainings	8	5											#DIV/0!
provision of recreational activities	7	3											#DIV/0!
general costs		_		_									#DIV/0!
Production and sale of renewable energy													
solar, wind, water, geothermal energy	40	40											#DIV/0!
processing of plant and animal products from biomass													#DIV/0!
processing of agriculture products for bio-fuel production	1	1											#DIV/0!
processing of forestry bio-mass													#DIV/0!
self - consumption	5	5											#DIV/0!
general costs													#DIV/0!
TOTAL	698	274	103	49	0	0.00	0.00	3,234,507.00	9,693,698.00	4,333,109.00	742,152.00	2,242,376.00	23.13%

IPARD Programme

O.7 b: Farm diversification and business development

month/year

85226

Breakdown by types of investment (cumulate	d data and	amount in	euro)										
		Number o	f application	ns	Unit of refe	erence	Conti	racted		Paid			
						1	Eligible expend	iture contracted	Fligible	expenditure p	aid		
								public		Total public		Percentage of	
Type of sector/investment	aived	-deb	Oved	aleted	Physical Unit	Quantity	Total	public	Total public and	TOTAL	public	realisation (B)/(A)	
	Received	Releded	Approved	Completed	ŕ	,	National Funds	EU (A)	private expenditure	National Funds	EU (B)	(0)/(1)	
Alternative agriculture production		•											
constr/reconstr.of immovable property												#DIV/0	
development of holding's infrastructure	121	44	39	29			85226	253870	91218	15374	9715	3.83%	
specialised processing equipment	135	10	2	1			85834	257504	376372	57442	173326	67.31%	
specialised transport tanks and trailers												#DIV/0	
purchase of perennial trees and plants												#DIV/0	
equipment for environmental protection												#DIV/0	
Manufacture of food products and beverages													
constr/reconstr.of immovable property												#DIV/0	
development of holding's infrastructure	27		1	1			6849	20549	27370	6433	19301	93.93%	
specialised processing equipment	46	19	10	1			275363	807121	36739	5970	17910	2.22%	
specialised transport tanks and trailers												#DIV/0	
equipment for environmental protection												#DIV/0	
Manufacturing of non-food products													
constr/reconstr.of immovable property												#DIV/0	
development of holding's infrastructure	53		12	3			582695	1695993	1035439	158085	474256	27.96%	
specialised equipment	85	36	18	6			1046907	3468674	1562335	253133	808237	23.30%	
specialised transport tanks and trailers												#DIV/0	
equipment for environmental protection						L						#DIV/0	
Development of crafts activities													
constr/reconstr.of immovable property												#DIV/0	
development of holding's infrastructure	9	8										#DIV/0	
specialised processing equipment												#DIV/0	
specialised transport tanks and trailers												#DIV/0	
equipment for environmental protection												#DIV/0	
Provision of services to agriculture													
constr/reconstr.of immovable property												#DIV/0	
development of holding's infrastructure												#DIV/0	
specialised processing equipment	33	- 8	4	3			11003	33009	61722	7392	22185	67.21%	
specialised transport tanks and trailers												#DIV/0	
equipment for environmental protection						L						#DIV/0	
Development of services for the rural populat	ion												
constr/reconstr.of immovable property												#DIV/0	
development of holding's infrastructure												#DIV/0	
specialised processing equipment	22	15	2				349288	897866				0.00%	
specialised transport tanks and trailers	_											#DIV/0	
equipment for environmental protection												#DIV/0	
Promotion of Rural Tourism													
constr/reconstr.of immovable property	44		3	1			236225	708678	308337	49239	147717	20.84%	
development of holding's infrastructure	75		12	4			555117	1550434	833577	189084	569729	36.75%	
specialised equipment	1	1				-						#DIV/0	
equipment for environmental protection	1											#DIV/0	
Production and sale of renewable energy													
constr/reconstr.of immovable property	40	40										#DIV/0	
development of holding's infrastructure	1	1										#DIV/0	
specialised processing equipment	5	5				1						#DIV/0	
specialised transport tanks and trailers	+	-									-	#DIV/0 #DIV/0	
equipment for environmental protection			400				0.004.005				0.040.00		
TOTAL	698	274	103	49			3,234,507	9,693,698	4,333,109	742,152	2,242,376	23.13%	

IPARD Programme

O.9.: Technical assistance

Breakdown by type of action (cumulated data and amount in euro)

month/vear

month/year	1								
	Number of a	applications su	bmitted	Planr	ned		Realisation		
Actions					Eligible expenditure contracted by the IPARD Agency		penditure paid Agency	by the IPARD	Percentage of realisation (A)/(B)
Actions	Total number of actions received	Approved	Completed	Total p		Tota	l public		
				National funds	EU (A)	Total public expenditure	National funds	EU (B)	
Monitoring Committee									
Meetings of the Monitoring Committee	12	12	7	78776	312836	18406	24083	136468	44%
Studies									#DIV/0!
Advisers to the Monitoring Committee									#DIV/0!
Working groups									#DIV/0!
Information and Publicity campaign									#DIV/0!
Publicity campaigns	2	2	2	356	2018	2374	356	2018	100%
Promotional materials	1	1	1		921	1083	162	921	100%
Workshops, seminars	1	1	1	290	1645	1935	290	1645	100%
Programme evaluation									#DIV/0!
Contracted services	1	1	1	158	898	1056	158	898	100%
Studies									#DIV/0!
Reports									#DIV/0!
Support to other measures									#DIV/0!
LEADER approach projects									#DIV/0!
Rural Network actions									#DIV/0!
Expert services									#DIV/0!
TOTAL	17.00	17.00	12.00	79,580.00	318,318.00	24,854.00	25,049.00	141,950.00	45%

Comments