

Part II

COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF IPA RURAL DEVELOPMENT PROGRAMMES 2014 - 2020

Overview IPA Rural Development monitoring tables 2014-2020

Code	General tables
G1	Background information
G2	Programmed measures
G3	Progress of the programme
G4	Geographic/regional breakdown of support
G5	Financial execution of the programme

Code	Output and result indicator tables
O.1.a	Investments in physical assets of agricultural holdings. Breakdown by types of sector (cumulated data and amount in euro)
O.1.b.	Investments in physical assets of agricultural holdings. Breakdown by types of investment/sector (cumulated data and amount in euro)
O.2.	Support for the setting - up of producer groups. Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)
O.3.a.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by sectors (cumulated data and amount in euro)
O.3.b.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by type of investment (cumulated data and amount in euro)
O.4.	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects). Breakdown by type of action (cumulated data and amount in euro)
O.5.	Implementation of local development strategies - LEADER approach. Breakdown by type of action (cumulated data and amount in euro)
O.6.	Investments in rural public infrastructure. Breakdown by type of action (cumulated data and amount in euro)
O.7 a.	Farm diversification and business development. Breakdown by type of sector (cumulated data and amount in euro)
O.8.	Improvement of training. Breakdown by type of training (cumulated data and amount in euro)
O.9.	Technical Assistance. Breakdown by type of action (cumulated data and amount in euro)
O.10.	Advisory services. Breakdown by type of actions (cumulated data and amount in euro)
O.11.	Establishment and protection of forests. Breakdown by type of action (cumulated data and amount in euro)
(optional) R.+measure code	Optional table that may be introduced by the CC with result indicators for the relevant measure

Conventions used

a. Colour conventions

To be filled in	
Automatically calculated/filled	
Not to be filled in	<i>Yellow</i>

b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

c. Country codes

REPUBLIC OF MACEDONIA	MK
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d. Region codes

See explanatory guidelines

IPARD**G 1: Background information**

CCI Code:	
Reporting year	2021
Programme id	2014MK06I4NP001

Contact person

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IPARD Programme

G2: Programmed measures				
Measure Code	Item/Measure	Type of information requested	Status	Output tables Code*
	1. to 3. Contextual tables	Background information		G1
		Programmed measures		G2
		Progress of the programme		G3
	4. Geographical breakdown of the various IPARD measures	According to Regions (cumulated data)		G4
	5. Financial Monitoring	Financial Monitoring (cumulated data)		G5
1	Investments in physical assets of agricultural holdings	Breakdown by types of sector (cumulated data and amount in euro)		O.1.a
		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.1.b
2	Support for the setting-up of producer groups	Breakdown by agricultural sector		O.2.
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)		O.3.a.
		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.3.b.
4	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects)	Breakdown by type of action (cumulated data and amount in euro)		O.4.
5	Implementation of local development strategies - LEADER approach	Breakdown by type of action (cumulated data and amount in euro)		O.5.
6	Investments in rural public infrastructure	Breakdown by type of action (cumulated data and amount in euro)		O.6.
7	Farm diversification and business development	Breakdown by type of sector/investment (cumulated data and amount in euro)		O.7.
8	Improvement of training	Breakdown by type of training (cumulated data and amount in euro)		O.8.
9	Technical Assistance	Breakdown by type of action (cumulated data and amount in euro)		O.9.
10	Advisory Services	Breakdown by type of action (cumulated data and amount in euro)		O.10.
11	Establishment and protection of forests	Breakdown by type of action (cumulated data and amount in euro)		O.11.

Measure code	Measure	Output / Result Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
1	Investments in physical assets of agricultural holdings	Number of projects supported	378	1595	3100	51%
		Number of holdings performing modernization projects	269	863	3100	
		Number of holdings progressively upgrading toward EU standards	97	617	1200	
		Number of holdings progressively upgrading toward EU standards for animal welfare	10	113	30	
		Number of holdings investing in livestock management (manure storage)	0	0	50	
		Number of holdings investing in renewable energy production	2	2	25	
		Total volume of investment*	3,283,333	10,702,275	48,000,000	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	28	83	220	38%
		Number of enterprises performing modernisation projects	16	53	220	
		Number of enterprises progressively upgrading toward EU standards	12	30	200	
		Number of enterprises investing in renewable energy			20	
		Number of jobs created (gross)			1300	
		Total volume of investment*	2,137,314	8,402,106	52,000,000	
Measure code	Measure	Output Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
7	Farm diversification and business development	Number of projects supported	36	49	300	
		Number of holdings/enterprises developing additional or diversified source of income in rural areas	36	49	70	
		Number of holdings/enterprises investing in renewable energy	0		25	
		Number of jobs created (gross)			1000	
		Total volume of investment*	1579601	2,242,376	9,000,000	
9	Technical Assistance	Number of actions	4	12		
		Total volume of support*	120824	120,824		

*Total volume of investment/support should be in euro

IPARD Programme

G4: Geographical/regional support IPARD measures

According to REGIONS (cumulated data in euro)

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Measure Code	Measures	Output Indicators	Pelagonija		Vardar		North-East		South-West		Skopje		South-East		Polog		East		TOTAL
			%		%		%		%		%		%		%				
			a	b = a/q	c	d=c/q	e	f=e/q	g	h=g/q	i	j=i/q	k	l=k/q	m	n=m/q	o	p=o/q	
1	Investments in physical assets of agricultural holdings	Number of projects supported	821	42.83	547	28.53	73	3.81	83	4.33	98	5.11	124	6.47	23	1.20	148	#DIV/0!	1,917
		Total of public expenditure	7,094,681.00	26.91	5,525,005.00	20.96	645,799.00	2.45	527,027.00	2.00	3,395,051.00	12.88	4,065,861.00	15.42	2,079,100.00	7.89	3,031,991.00	#DIV/0!	26,364,515
2	Support for the setting- up of producer groups	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/0!
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	21	17.80	12.00	10.17	2.00	1.69	7	5.93	22.00	18.64	22.00	18.64	14	11.86	18.00	#DIV/0!	118
		Total of public expenditure	2,475,110.00	9.32	1,402,185.00	5.28	97,842.00	0.37	2,365,565.00	8.91	7,693,538.00	28.97	5,459,214.00	20.56	4,338,331.00	16.34	2,720,729.00	#DIV/0!	26,552,514
4	Agri-environment-climat and organic farming measure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/0!
5	Implementation of local development strategies - LEADER approach	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/0!
6	Investments in rural public infrastructure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/0!
7	Farm diversification and business development	Number of projects supported	20.00	19.42	4.00	3.88	4.00	3.88	13.00	12.62	22.00	21.36	4.00	3.88	16.00	15.53	20.00	#DIV/0!	103
		Total of public expenditure	1,494,432.00	10.68	1,490,325.00	10.65	62,818.00	0.45	1,695,361.00	12.12	4,455,831.00	31.85	1,357,526.00	9.70	2,405,633.00	17.20	1,027,555.00	#DIV/0!	13,989,481
8	Improvement of training	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/0!
9	Technical Assistance	Number of projects supported		0.00		0.00		0.00		0.00	17.00	100.00		0.00		0.00		#DIV/0!	17
		Total of public expenditure		0.00		0.00		0.00		0.00	318,318.00	100.00		0.00		0.00		#DIV/0!	318,318
10	Advisory services	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/0!
11	Establishment and protection of forests	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/0!
TOTAL		Number of projects supported	862		563		79		103		159		150		53		186		2155
		Total of public expenditure	11064223		8417515		806459		4587953		15862738		10882601		8823064		6780275		67224828

TOTAL (number of beneficiaries enjoying at least one support measure)

(1) The geographical breakdown is made on basis of localisation of benefit of support (e.g. site of construction or land parcel support implemented)

IPARD Programme

G 5: Financial monitoring (cumulated data in euro)

month/year

Measure Code	Measures	IPARD Programme latest Commission Decision No (C).....			Submission of applications						Contracting with the recipients			Execution				Total investment including non eligible costs		
		Total public expenditure			No of projects submitted applications	No of rejected applications	Value of rejected* applications	Eligible costs			No of projects contracted	Eligible costs			No of projects completed	Born by recipients			Public contribution paid to recipients	
		National	EU	Public				Total	Public			Total	Total	EU		Total investment	Subsidy claimed		Total subsidy	EU
					a	b	c		d	e	f				g					
1	Investments in physical assets of agricultural holdings	29,066,667	7,266,667	21,800,000	3,251	846	15,612,703	47,972,397	11,993,100	35,979,297	1,917	41,425,186	26,364,515	19,765,176	1,595	21,798,354	12,150,229	14,342,390	10,702,275	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	29,280,000	7,320,000	21,960,000	183	45	16,694,005	76,343,283	19,085,821	57,257,461	118	53,665,691	26,552,513	19,914,384	83	22,496,835	11,828,568	11,308,256	8,402,106	
7	Farm diversification and business development	6,320,000	1,580,000	4,740,000	698	274	58,945,637	#####	54,212,621	63,898,035	103	19,907,861	12,928,205	9,693,668	49	4,333,109	2,078,695	2,984,528	2,242,376	
9	Technical Assistance	3,200,000	800,000	2,400,000	17	0	0	0	397,898	318,318	17	0	397,898	318,318	12	0	0	177,187	141,950	
TOTAL		67,866,667	16,966,667	50,900,000	4,149	1,165	93,242,345	#####	85,689,440	157,453,111	2,155	114,998,738	66,243,131	49,691,546	1,739	48,628,298	26,057,492	28,812,361	21,468,707	

Measure Code	Measures	Indicators of execution						
		% of projects completed	Eligible costs contracted as % of total public expenditure	% of payments to recipients against cost contracted	% of payments to recipients against cost contracted	% of cost paid by recipients against cost contracted	% of EU funds contracted against foreseen in the Programme	% of EU paid / EU foreseen in the Programme
		s/nv/j	t/k/a	u/m/d	v/n/p	w/r/x	x/n/y/c	y/n/r/c
1	Investments in physical assets of agricultural holdings	83.20%	142.52%	34.62%	118.04%	29.33%	90.67%	49.09%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	70.34%	183.28%	21.07%	95.60%	22.04%	90.68%	38.26%
7	Farm diversification and business development	47.57%	315.00%	14.99%	143.38%	10.44%	204.51%	47.31%
9	Technical Assistance	70.59%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	13.26%	5.91%
TOTAL		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
*Total of rejected / withdrawn applications								

Breakdown by types of sector (cumulated data and amount in euro)

Type of production concerned by the investment			Number of applications in investments in physical assets of agricultural holdings				No. of projects by woman paid	No. of young farmers recipients 1	Total volume of investment (000 EUR) planned	Planned		Canceled				Realisation			Percentage of realisation (B)/(A)
										Eligible expenditure contracted by the IPARD Agency		Eligible expenditure canceled by the IPARD Agency		Eligible expenditure canceled by the beneficiary		Eligible expenditure paid by the IPARD Agency			
			Total public		Total public					Total public		Total public and private expenditure	Total public						
			National funds	EU (A)	National funds	EU				National funds	EU		National funds	EU (B)					
Livestock sector	cattle	meat	5	2	1			2015062	411578	1144752				44512	6708	20125	1.76%		
		milk	21	4	3		4	1224358	171919	200232				359960	61359	184082	91.93%		
	poultry	eggs	10	2	1		1	2499400	148756	446268				3053820	107327	321981	72.15%		
		meat	6					1115909									#DIV/0!		
	sheep	meat	1					10730									#DIV/0!		
		milk	21	4	2		1	146496	22229	66688				23987	4150	12453	18.67%		
	pigs	meat	8	2	2		1	1211779	227713	674139				931938	214180	642541	95.31%		
		reproduction	8	1	1			675622	81157	243472				408464	69680	209040	85.86%		
	goat	meat															#DIV/0!		
		milk	1					6279									#DIV/0!		
General costs																#DIV/0!			
Crop sector	Perennial crops	Orchards	975	600	472	25	117	255	10516554	2198359	5980192	12025	36077	7109447	1027484	2957102	8196.64%		
		Olive trees	26	16	10		1	7	297735	47678	143037			133244	19154	57470	#DIV/0!		
		Table grapes	8	3	3	1		2	34574	8362	13304	568	1705	28515	4140	12424	728.68%		
	Grapes	Wine	476	301	262	6	84	140	6346232	1663.643	3284878	16394	49116	2542913	433866	1226602	2497.36%		
		open field	191	102	91	2	35	71	1737282	326049	641314	1184	3552	1331953	230457	514547	14486.12%		
	Vegetables	greenhouse	23	12	9	3	1		1165576	188198	324597			91393	14211	42633	#DIV/0!		
		glasshouse															#DIV/0!		
	Cereals	wheat	1248	752	646	36	101	154	9573920	2373092	5649600	79031	237024	4613527	1264948	3938577	1661.68%		
		corn	112	63	58	2	22	41	1748975	287307	541925			683022	110735	345907	#DIV/0!		
		rye	14	13	5			3	102228	16006	48203			39896	6451	22434	#DIV/0!		
		forage crops	29	17	10		5	13	224206	4155	104960			138077	21355	63823	#DIV/0!		
		industrial crops	52	17	16	1	7	21	498656	58891	178929	1076	3228	226221	37531	111395	3450.90%		
	General costs																#DIV/0!		
On-farm processing	Meat															#DIV/0!			
	Milk															#DIV/0!			
	F&V	11	4	1				249050	24110	72333			24363	4262	12786	#DIV/0!			
	Oils and Fats															#DIV/0!			
	Eggs															#DIV/0!			
	Cereals															#DIV/0!			
	General costs																#DIV/0!		
Renewable energy	Bio energy															#DIV/0!			
	Solar	5	2	2				24563	2117	6353			13102	2117	6353	#DIV/0!			
	Geo-thermal															#DIV/0!			
	Wind															#DIV/0!			
	General costs																#DIV/0!		
TOTAL			3,251	1,917	1,595	76	375	721	41,425,186.00	6,599,339.64	19,765,176.00	109,710.00	328,997.00	0.00	0.00	21,798,354.00	3,640,115.00	10,702,275.00	3253.00%

IPARD Programme
0.1.b: Investments in physical assets of agricultural holdings

Breakdown by types of investment (cumulated data and amount in euro)

Type of investment		Number of applications				Unit of reference		Eligible expenditure contracted		Eligible expenditure paid		Percentage of realisation (B)/A		
		Received	Rejected	Approved	Completed	Physical Unit	Quantity	Total public		Total public and private expenditure	Total public			
								National Funds	EU Funds (A)		National Funds		EU Funds (B)	
										month/year				
Milk and meat production	Purchase and installation of equipment	81	33	15	10			1,063,352	2,775,551	2,574,681	463,404	1,390,222	50.09%	
	specialised on farm equipment					Number of:							#DIV/0!	
	equipment for improvement of animal welfare standards	52	17	9	5			962,585	2,635,462	2,407,834	435,841	1,307,527	49.61%	
	of which: equipment for environmental protection	1												#DIV/0!
	specialised agricultural transport trailers and vehicles													#DIV/0!
	equipment for on farm post-harvesting, processing and direct marketing													#DIV/0!
	tractors	28	16	6	5			100,767	140,089	166,847	27,563	82,695	59.03%	
	harvesters												#DIV/0!	
	Construction /Reconstruction	0	0	0	0			0	0	0	0	0	0	#DIV/0!
	of which: constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!
constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
Vegetables	Purchase and installation of equipment	214	64	115	100			514,247	937,608	1,423,266	373,304	557,180	59.43%	
	purchase of perennial trees and plants					Number of:							#DIV/0!	
	specialised on farm equipment	25	3	8	7			168,420	64,987	142,994	19,197	67,591	104.01%	
	of which: equipment for on farm post-harvesting, processing and direct marketing	111	36	60	48			243,375	565,271	713,800	167,376	209,396	37.04%	
	equipment for environmental protection													#DIV/0!
	irrigation systems						Number of Ha:							#DIV/0!
	specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!	
	tractors	78	25	47	45			102,452	307,350	566,472	186,731	280,193	91.16%	
	harvesters													#DIV/0!
	Construction /Reconstruction	13	0	4	2			9,434	28,303	24,363	4,262	12,786	45.18%	
of which: constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!	
constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing	13		4	2			9,434	28,303	24,363	4,262	12,786	45.18%		
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
Vineyards	Purchase and installation of equipment	476	50	301	262			663,643	3,284,878	2,542,913	433,866	1,230,850	37.47%	
	purchase of perennial trees and plants	19		15	15	Number of Ha:		12,766	38,303	77,786	12,053	36,162	94.41%	
	specialised on farm equipment					Number of:							#DIV/0!	
	of which: equipment for on farm post-harvesting, processing and direct marketing	332	30	202	180			522,755	2,873,576	1,808,465	313,456	855,616	29.78%	
	equipment for environmental protection	5		2	2			2,117	6,353	13,102	2,117	6,353	100.00%	
	irrigation systems	8		1	1		Number of Ha:		492	1,478	3,284	488	1,464	99.05%
	specialised agricultural transport trailers and vehicles						Number of:							#DIV/0!
	tractors	112	20	81	64			125,513	365,168	640,276	105,752	331,255	90.71%	
	harvesters													#DIV/0!
	Construction /Reconstruction	0	0	0	0					0			#DIV/0!	
of which: constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!	
constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
Orchards	Purchase and installation of equipment	1013	260	619	485			2,008,399	6,136,533	7,271,206	950,778	3,026,996	49.33%	
	purchase of perennial trees and plants	4				Number of Ha:							#DIV/0!	
	specialised on farm equipment	182		46	45		38,659	116,131	222,076	37,368	112,104	96.53%		
	of which: equipment for on farm post-harvesting, processing and direct marketing	520	171	301	215	Number of:		1,256,389	3,880,346	3,667,919	375,556	1,313,076	33.84%	
	equipment for environmental protection					Number of Ha:		6,954	20,863	46,332	5,936	17,809	85.36%	
	irrigation systems	3		2	2								#DIV/0!	
	specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!	
	tractors	304	89	270	223			706,397	2,119,193	3,334,879	531,918	1,584,007	74.75%	
	harvesters													#DIV/0!
	Construction /Reconstruction	1	0	1	1			785	2,357	4,490	701	2,105	89.31%	
of which: constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!	
constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing	1		1	1			785	2,357	4,490	701	2,105	89.31%		
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
Cereals	Purchase and installation of equipment	1403	423	845	719			2,280,588	6,421,017	7,760,067	1,376,269	4,370,741	68.07%	
	specialised on farm equipment	130		36	33		36,367	109,102	208,837	33,346	100,340	91.97%		
	of which: equipment for on farm post-harvesting, processing and direct marketing	764	185	492	412	Number of:		1,346,241	3,830,746	3,197,451	624,369	2,106,748	55.00%	
	equipment for environmental protection					Number of Ha:							#DIV/0!	
	irrigation systems												#DIV/0!	
	specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!	
	tractors	509	238	317	274			897,980	2,481,169	4,353,779	718,554	2,163,653	87.20%	
	harvesters													#DIV/0!
	Construction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0!	
	of which: constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!
constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
Industrial crops	Purchase and installation of equipment	52	16	17	16			58,891	178,929	226,221	37,531	111,395	62.26%	
	specialised on farm equipment					Number of:							#DIV/0!	
	of which: equipment for on farm post-harvesting, processing and direct marketing	39	9	11	10			34,600	106,053	73,933	13,421	39,063	36.83%	
	equipment for environmental protection													#DIV/0!
	irrigation systems						Number of Ha:							#DIV/0!
	specialised agricultural transport trailers and vehicles						Number of:							#DIV/0!
	tractors	13	7	6	6			24,291	72,876	152,288	24,110	72,332	99.25%	
	harvesters													#DIV/0!
	Construction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0!	
	of which: constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!
constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
development of holding's infrastructure													#DIV/0!	
General costs													#DIV/0!	
TOTAL	3,253	846	1,917	1,595			6,599,339	19,765,176	21,798,354	3,640,115	10,702,275	54.15%		

IPARD Programme

R.1: Investments in physical assets of agricultural holdings

M1 Results from the investments made

Year of reference: _____

Result Indicator		Number of recipients in measure that ... (A)	Total number of agricultural holdings in measure (B)	Share (A)/(B)
Share of holdings that:	performed modernization projects	863		#DIV/0!
	progressively upgraded towards EU standards	617		#DIV/0!
	progressively upgraded towards EU standards for animal welfare	113		#DIV/0!
	invested in renewable energy	2		#DIV/0!
	invested in livestock management in view of reducing the N20 and methane emissions (manure storage)			#DIV/0!
		Ha of raised ... (A)	Total Ha of ... in MK (B)	
Share of raised vineyards		3702		#DIV/0!
Share of raised orchards		2169		#DIV/0!
Share of raised fixed greenhouses/glasshouses		21		#DIV/0!

IPARD Programme

O.3.a: Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by sectors (cumulated data and amount in euro)

month/year

Sector	Number of applications					Unit of reference		Canceled eligible expenditure by IPARD Agency		Canceled eligible expenditure by beneficiary		Contracted eligible expenditure		Realisation			Total volume of investment (000 EUR) "planned"	Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Canceled	Physical unit	Quantity	Total public		Total public		Total public		Eligible expenditure executed				
								National Funds	EU Funds	National Funds	EU Funds	National Funds	EU Funds (A)	Total public and private expenditure	Total public			
															National Funds	EU Funds (B)		
Milk and dairy products																		
Milk collection centers	10	4	6	5		Capacity in Hl/year						304014	912043	793775	98723	296171		32.47%
Dairy processing	13	4	8	6		Capacity in Hl/year						228591	685873	720777	157042	471128		68.69%
General costs																		#DIV/0!
Total	23	8	14	11	0			0	0	0	0	532605	1597916	1514552	255765	767299	0	48.02%
Meat and meat products (including eggs and poultry)																		
Poultry	meat					Production t/year												#DIV/0!
	eggs					Production t/year												#DIV/0!
Cattle	21	6	16	16		Production t/year						914446	2743340	7533987	787648	2384481		86.92%
Pork	4		4	4		Production t/year						108798	326394	870384	138921	416675		127.66%
Lamb						Production t/year												#DIV/0!
General costs																		#DIV/0!
Total	25	6	20	20	0			0	0	0	0	1023244	3069734	8404371	926569	2801156	0	91.25%
Fruits and vegetables (including potatoes, mushrooms and leguminous crops)																		
Fruit and vegetables collection centres	30	10	19	9		Capacity in t/year						1766756	5300272	3828492	440961	1322949		24.96%
Fruit and vegetables processing	56	8	37	28		Production t/year						1952082	6427977	4972740	735611	2181135		33.93%
General costs																		#DIV/0!
Total	86	18	56	37	0				0	0		3718838	11728249	8801232	1176572	3504084	0	29.88%
Cereals, milling and starch products																		
General costs	21	8	10	6								165715	497145	292492	58534	175604		35.32%
Total	21	8	10	6		Production t/year												#DIV/0!
Vegetable and animal oils and fats																		
General costs	3	1	2	1								8205	24616	25653	3206	9620		39.08%
Total	3	1	2	1		Production t/year												#DIV/0!
Grape must, wine and vinegar																		
General costs	25	4	16	8								1189522	2996724	3458535	485504	1144343		38.19%
Total	25	4	16	8		Production Hl/year												#DIV/0!
Production of energy																		
General costs																		#DIV/0!
Total						Production GW/h												#DIV/0!
TOTAL	183	45	118	83	0			0	0	0	0	6638129	19914384	22496835	2906150	8402106	0	42.19%

IPARD Programme

O.7 a: Farm diversification and business development

month/year

Breakdown by types of sector (cumulated data and amount in euro)

Type of sector/branch	Number of applications					Canceled		Contracted		Paid			Percentage of realisation (B)/(A)	
	Received	Rejected	Approved	Complained	Cancelled	Eligible expenditure canceled		Eligible expenditure contracted		Eligible expenditure paid				
						Total public		Total public		Total public and private expenditure		Total public		
						National Funds	EU	National Funds	EU (A)	National Funds	EU (B)	National Funds		EU (B)
Alternative agriculture production														
cultivation of mushrooms and truffles	1	1											#DIV/0!	
horticulture	9	3	1				61874	185623					0.00%	
production of seed and seedling material	3	1	1				24615	73847					0.00%	
animal breeding	7	5	1	1			61219	183657	376732	57442	173326		94.37%	
snail breeding													#DIV/0!	
bee keeping	200	25	30	27			19636	57101	80296	13493	4033		7.10%	
cultivation of herbs, seeds, and other spices and aromatic crops	27	12	8	2			3716	11146	10562	1881	5662		50.80%	
plantations of trees for timber and bio-mass	4	4											#DIV/0!	
aquaculture farms for freshwater fish	5	3											#DIV/0!	
general costs													#DIV/0!	
Manufacture of food products and beverages														
processing of milk	17	15	1	1				6849	20549	27370	6433	19301	93.93%	
processing of meat	1	1											#DIV/0!	
processing of fruit and vegetables	46	18	9	1				201176	584559	36739	5970	17910	3.06%	
processing of cereals	1	1											#DIV/0!	
processing of non Annex 1 products *													#DIV/0!	
beverages (spirits and non-alcoholic)	8	3	1					74187	222562				0.00%	
general costs													#DIV/0!	
Manufacturing of non-food products														
processing of wood	33	25	12	3				582695	1695993	1035439	158085	474256	27.96%	
animal food													#DIV/0!	
production of corrugated paper and cardboard and other													#DIV/0!	
production of essential oils, perfumes and pharmaceuticals													#DIV/0!	
production of agrochemicals													#DIV/0!	
production of office, store and kitchen furniture	105	36	18	6				1046907	3468674	1562335	253133	808237	23.30%	
general costs													#DIV/0!	
Development of crafts activities														
development of crafts activities	9	8												
general costs													#DIV/0!	
Provision of services to agriculture														
veterinary services	33	8	4	3				11003	33009	61722	7392	22185	67.21%	
workshops for agriculture mechanisation													#DIV/0!	
rental of agricultural mechanisation													#DIV/0!	
general costs													#DIV/0!	
Development of services for the rural population														
repair and maintenance services		2											#DIV/0!	
provision of social services	5	3											#DIV/0!	
training and education centres	8	3	1					162386	487158				0.00%	
transport services	1	1											#DIV/0!	
other services	8	6	1					186902	410708				0.00%	
general costs													#DIV/0!	
Promotion of Rural Tourism														
tourist accommodation - indoor and outdoor	67	24	10	4				478091	1319359	833577	189084	569729	43.18%	
catering services	25	2	3					130214	390643				0.00%	
rural museum	14	10	2	1				183037	549110	308337	49239	147717	26.90%	
provision of facilities for seminars and trainings	8	5											#DIV/0!	
provision of recreational activities	7	3											#DIV/0!	
general costs													#DIV/0!	
Production and sale of renewable energy														
solar, wind, water, geothermal energy	40	40											#DIV/0!	
processing of plant and animal products from biomass													#DIV/0!	
processing of agriculture products for bio-fuel production	1	1											#DIV/0!	
processing of forestry bio-mass													#DIV/0!	
self - consumption	5	5											#DIV/0!	
general costs													#DIV/0!	
TOTAL	698	274	103	49	0	0.00	0.00	3,234,507.00	9,693,698.00	4,333,109.00	742,152.00	2,242,376.00	23.13%	

Breakdown by types of investment (cumulated data and amount in euro)

Type of sector/investment	Number of applications				Unit of reference		Contracted		Paid		Percentage of realisation (B)/(A)	
	Received	Rejected	Approved	Completed	Physical Unit	Quantity	Eligible expenditure contracted		Eligible expenditure paid			
							Total public		Total public			
							National Funds	EU (A)	Total public and private expenditure	National Funds		EU (B)
Alternative agriculture production												
constr/reconstr. of immovable property											#DIV/0!	
development of holding's infrastructure	121	44	39	29			85226	253870	91218	15374	9715	3.83%
specialised processing equipment	135	10	2	1			85834	257504	376372	57442	173326	67.31%
specialised transport tanks and trailers												#DIV/0!
purchase of perennial trees and plants												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacture of food products and beverages												
constr/reconstr. of immovable property												#DIV/0!
development of holding's infrastructure	27	19	1	1			6849	20549	27370	6433	19301	93.93%
specialised processing equipment	46	19	10	1			275363	807121	36739	5970	17910	2.22%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Manufacturing of non-food products												
constr/reconstr. of immovable property												#DIV/0!
development of holding's infrastructure	53	25	12	3			582695	1695993	1035439	158085	474256	27.96%
specialised equipment	85	36	18	6			1046907	3468674	1563335	253133	808237	23.30%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of crafts activities												
constr/reconstr. of immovable property												#DIV/0!
development of holding's infrastructure	9	8										#DIV/0!
specialised processing equipment												#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Provision of services to agriculture												
constr/reconstr. of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	33	8	4	3			11003	33009	61722	7392	22185	67.21%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Development of services for the rural population												
constr/reconstr. of immovable property												#DIV/0!
development of holding's infrastructure												#DIV/0!
specialised processing equipment	22	15	2				349288	897866				0.00%
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
Promotion of Rural Tourism												
constr/reconstr. of immovable property	44	17	3	1			236225	708678	308337	49239	147717	20.84%
development of holding's infrastructure	75	25	12	4			555117	1550434	833577	189084	569729	36.75%
specialised equipment	1	1										#DIV/0!
equipment for environmental protection	1	1										#DIV/0!
Production and sale of renewable energy												
constr/reconstr. of immovable property	40	40										#DIV/0!
development of holding's infrastructure	1	1										#DIV/0!
specialised processing equipment	5	3										#DIV/0!
specialised transport tanks and trailers												#DIV/0!
equipment for environmental protection												#DIV/0!
TOTAL	698	274	103	49			3,234,507	9,693,698	4,333,109	742,152	2,242,376	23.13%

IPARD Programme

O.9.: Technical assistance**Breakdown by type of action (cumulated data and amount in euro)**

month/year

Actions	Number of applications submitted			Planned		Realisation			Percentage of realisation (A)/(B)
	Total number of actions received	Approved	Completed	Eligible expenditure contracted by the IPARD Agency		Eligible expenditure paid by the IPARD Agency			
				Total public		Total public expenditure	Total public		
				National funds	EU (A)		National funds	EU (B)	
Monitoring Committee									
Meetings of the Monitoring Committee	12	12	7	78776	312836	18406	24083	136468	44%
Studies									#DIV/0!
Advisers to the Monitoring Committee									#DIV/0!
Working groups									#DIV/0!
Information and Publicity campaign									#DIV/0!
Publicity campaigns	2	2	2	356	2018	2374	356	2018	100%
Promotional materials	1	1	1		921	1083	162	921	100%
Workshops, seminars	1	1	1	290	1645	1935	290	1645	100%
Programme evaluation									#DIV/0!
Contracted services	1	1	1	158	898	1056	158	898	100%
Studies									#DIV/0!
Reports									#DIV/0!
Support to other measures									#DIV/0!
LEADER approach projects									#DIV/0!
Rural Network actions									#DIV/0!
Expert services									#DIV/0!
TOTAL	17.00	17.00	12.00	79,580.00	318,318.00	24,854.00	25,049.00	141,950.00	45%

Comments