

Part II

COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF IPA RURAL DEVELOPMENT PROGRAMMES 2014 - 2020

Overview IPA Rural Development monitoring tables 2014-2020

Code	General tables
G1	Background information
G2	Programmed measures
G3	Progress of the programme
G4	Geographic/regional breakdown of support
G5	Financial execution of the programme

Code	Output and result indicator tables
O.1.a	Investments in physical assets of agricultural holdings. Breakdown by types of sector (cumulated data and amount in euro)
O.1.b.	Investments in physical assests of agricultural holdings. Breakdown by types of investment/sector (cumulated data and amount in euro)
O.2.	Support for the setting - up of producer groups. Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)
O.3.a.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by sectors (cumulated data and amount in euro)
O.3.b.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by type of investment (cumulated data and amount in euro)
O.4.	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects). Breakdown by type of action (cumulated data and amount in euro)
O.5.	Implementation of local development strategies - LEADER approach. Breakdown by type of action (cumulated data and amount in euro)
O.6.	Investments in rural public infrastructure. Breakdown by type of action (cumulated data and amount in euro)
O.7 a.	Farm diversification and business development. Breakdown by type of sector (cumulated data and amount in euro)
O.8.	Improvement of training. Breakdown by type of training (cumulated data and amount in euro)
O.9.	Technical Assistance. Breakdown by type of action (cumulated data and amount in euro)
O.10.	Advisory services. Breakdown by type of actions (cumulated data and amount in euro)
O.11.	Establishment and protection of forests. Breakdown by type of action (cumulated data and amount in euro)
(optional) R.+measure code	Optional table that may be introduced by the CC with result indicators for the relevant measure

Conventions used

a. Colour conventions

To be filled in	
Automatically calculated/filled	
Not to be filled in	<i>Yellow</i>

b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

c. Country codes

REPUBLIC OF MACEDONIA	MK
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d. Region codes

See explanatory guidelines

IPARD**G 1: Background information**

CCI Code:	
Reporting year	2022
Programme id	2014MK06I4NP001

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IPARD Programme

G2: Programmed measures				
Measure Code	Item/Measure	Type of information requested	Status	Output tables Code*
	1. to 3. Contextual tables	Background information		G1
		Programmed measures		G2
		Progress of the programme		G3
	4. Geographical breakdown of the various IPARD measures	According to Regions (cumulated data)		G4
	5. Financial Monitoring	Financial Monitoring (cumulated data)		G5
1	Investments in physical assets of agricultural holdings	Breakdown by types of sector (cumulated data and amount in euro)		O.1.a
		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.1.b
2	Support for the setting-up of producer groups	Breakdown by agricultural sector		O.2.
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)		O.3.a.
		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.3.b.
4	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects)	Breakdown by type of action (cumulated data and amount in euro)		O.4.
5	Implementation of local development strategies - LEADER approach	Breakdown by type of action (cumulated data and amount in euro)		O.5.
6	Investments in rural public infrastructure	Breakdown by type of action (cumulated data and amount in euro)		O.6.
7	Farm diversification and business development	Breakdown by type of sector/investment (cumulated data and amount in euro)		O.7.
8	Improvement of training	Breakdown by type of training (cumulated data and amount in euro)		O.8.
9	Technical Assistance	Breakdown by type of action (cumulated data and amount in euro)		O.9.
10	Advisory Services	Breakdown by type of action (cumulated data and amount in euro)		O.10.
11	Establishment and protection of forests	Breakdown by type of action (cumulated data and amount in euro)		O.11.

Measure code	Measure	Output / Result Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
1	Investments in physical assets of agricultural holdings	Number of projects supported	187	1782	3100	57%
		Number of holdings performing modernization projects	93	956	3100	31%
		Number of holdings progressively upgrading toward EU standards	67	684	1200	57%
		Number of holdings progressively upgrading toward EU standards for animal welfare	27	140	30	467%
		Number of holdings investing in livestock management (manure storage)	0	0	50	0%
		Number of holdings investing in renewable energy production	2	2	25	8%
		Total volume of investment*	3.765.702	14.467.977	48.000.000	30%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	19	102	220	46%
		Number of enterprises performing modernisation projects	11	64	220	29%
		Number of enterprises progressively upgrading toward EU standards	8	38	200	19%
		Number of enterprises investing in renewable energy			20	0%
		Number of jobs created (gross)			1300	0%
		Total volume of investment*	6.842.929	15.245.035	52.000.000	29%
Measure code	Measure	Output Indicators	Realised in year N (1)	Total Realised - Cumulative from 2014 to year N (2)	Targets 2014-2020 (3)	Execution Rate of IPARD (2/3)
7	Farm diversification and business development	Number of projects supported	57	106	300	35%
		Number of holdings/enterprises developing additional or diversified source of income in rural areas	57	106	70	151%
		Number of holdings/enterprises investing in renewable energy	0		25	0%
		Number of jobs created (gross)			1000	0%
		Total volume of investment*	2.709.600	4.956.976	9.000.000	55%
9	Technical Assistance	Number of actions	3	15		#DIV/0!
		Total volume of support*	86.823	207.647		#DIV/0!

*Total volume of investment/support should be in euro

IPARD Programme
G4: Geographical/regional support IPARD measures
According to REGIONS (cumulated data in euro)

Measure Code	Measures	Output Indicators	Pelagonija		Vardar		North-East		South-West		Skopje		South-East		Polog		East		TOTAL
			%		%		%		%		%		%		%				
			a	b = a/q	c	d=c/q	e	f=e/q	g	h=g/q	i	j=i/q	k	l=k/q	m	n=m/q	o	p=o/q	
1	Investments in physical assets of agricultural holdings	Number of projects supported	828	42,64	551	28,37	73	3,76	85	4,38	102	5,25	126	6,49	27	1,39	150	#DIV/0!	1.942
		Total of public expenditure	7.135.435,00	25,94	5.566.632,00	20,23	645.799,00	2,35	538.016,00	1,96	3.855.431,00	14,01	4.121.173,00	14,98	2.612.607,00	9,50	3.035.788,00	#DIV/0!	27.510.881
2	Support for the setting- up of producer groups	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	24	17,65	15,00	11,03	3,00	2,21	9	6,62	28,00	20,59	22,00	16,18	15	11,03	20,00	#DIV/0!	136
		Total of public expenditure	3.204.529,00	10,98	1.546.387,00	5,30	172.630,00	0,59	2.440.353,00	8,36	9.009.322,00	30,88	5.459.214,00	18,71	4.433.903,00	15,20	2.908.053,00	#DIV/0!	29.174.391
4	Agri-environment-climat and organic farming measure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
5	Implementation of local development strategies - LEADER approach	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
6	Investments in rural public infrastructure	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
7	Farm diversification and business development	Number of projects supported	51,00	23,39	10,00	4,59	8,00	3,67	21,00	9,63	39,00	17,89	12,00	5,50	34,00	15,60	43,00	#DIV/0!	218
		Total of public expenditure	2.028.423,00	7,93	1.805.134,00	7,06	268.401,00	1,05	2.552.444,00	9,98	7.595.977,00	29,71	2.640.425,00	10,33	6.809.064,00	26,63	1.870.551,00	#DIV/0!	25.570.419
8	Improvement of training	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
9	Technical Assistance	Number of projects supported		0,00		0,00		0,00		0,00	20,00	100,00		0,00		0,00		#DIV/0!	20
		Total of public expenditure		0,00		0,00		0,00		0,00	406.868,00	100,00		0,00		0,00		#DIV/0!	406.868
10	Advisory services	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
11	Establishment and protection of forests	Number of projects supported		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
		Total of public expenditure		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0
TOTAL		Number of projects supported	903		576		84		115		189		160		76		213		2316
		Total of public expenditure	12368387		8918153		1086830		5530813		20867598		12220812		13855574		7814392		82662559

TOTAL (number of beneficiaries enjoying at least one support measure)

(1) The geographical breakdown is made on basis of localisation of benefit of support (e.g. site of construction or land parcel support implemented)

G 5: Financial monitoring (cumulated data in euro)

month/year

Measure Code	Measures	IPARD Programme latest Commission Decision No (C).....		Submission of applications						Contracting with the recipients				Execution				Total investment including no eligible costs	
		Total public expenditure	Public		No of projects submitted applications	No of rejected applications	Value of rejected applications	Eligible costs			No of projects contracted	Eligible costs			Born by recipients		Public contribution paid to recipients		
			National	EU				Total	Public			Total investment	Subsidy claimed	Public contribution paid to recipients					
									Total	EU				Total subsidy	EU				
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r		
1	Investments in physical assets of agricultural holdings	29.066.667	7.266.667	21.800.000	3.251	989	14.534.052	47.972.397	11.993.100	35.979.297	1.942	43.329.007	27.510.881	20.626.848	1.782	33.161.698	18.522.955	19.290.648	14.467.977
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	29.280.000	7.320.000	21.960.000	225	39	17.548.755	76.343.283	19.085.821	57.257.461	136	58.577.011	29.174.390	21.880.791	102	31.858.800	21.906.722	20.326.710	15.245.035
7	Farm diversification and business development	6.320.000	1.580.000	4.740.000	698	263	58.315.543	108.827.425	54.212.621	63.898.035	218	39.386.102	25.570.419	19.626.369	106	10.865.226	5.564.034	6.609.298	4.956.976
9	Technical Assistance	3.200.000	800.000	2.400.000	20	0	0	400.223	321.789	20	0	406.868	327.437	15	0	0	241.651	207.647	
	TOTAL	67.866.667	16.966.667	50.900.000	4.194	1.291	90.398.350	233.143.105	85.691.765	157.456.582	2.316	141.292.120	82.662.558	62.461.445	2.005	75.885.724	45.993.711	46.468.307	34.877.635

Measure Code	Measures	Indicators of execution						
		% of projects completed	Eligible costs contracted as % of total public expenditure	% of payments to recipients against contracting	% of payments to recipients against cost contracted	% of cost paid by recipients against cost contracted	% of EU funds contracted against foreseen in the Programme	% of EU paid / EU foreseen in the Programme
		sm/f	tk/a	ux/o	vw/p	wsp/k	xsm/c	ysf/c
1	Investments in physical assets of agricultural holdings	91,76%	149,07%	44,52%	104,14%	42,75%	94,62%	66,37%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	75,00%	200,06%	34,70%	92,79%	37,40%	99,64%	69,42%
7	Farm diversification and business development	48,62%	623,20%	16,78%	118,79%	14,13%	414,06%	104,58%
9	Technical Assistance	75,00%	0,00%	#DIV/0!	#DIV/0!	#DIV/0!	13,64%	8,65%
	TOTAL	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	*total of rejected / withdrawn applications							

IPARD Programme

Breakdown by types of sector (cumulated data and amount in euro)

Type of production concerned by the investment			Number of applications in investments in physical assets of agricultural holdings				No. of projects by woman paid	No. of young farmers recipients ¹	Total volume of investment (000 EUR) planned	Planned		Canceled				Realisation		Percentage of realisation (B)/(A)	
										Eligible expenditure contracted by the IPARD Agency		Eligible expenditure canceled by the IPARD Agency		Eligible expenditure canceled by the beneficiary		Eligible expenditure paid by the IPARD Agency			
			Total public		Total public					Total public		Total public and private expenditure	Total public						
			National funds	EU (A)	National funds	EU				National funds	EU	National funds	EU (B)						
Livestock sector	cattle	meat	5	2	1			2015062	411578	1144752				44512	6708	20125	1,76%		
		milk	21	4	3		4	1224358	171919	200232				359960	61359	184082	91,93%		
	poultry	eggs	10	2	1		1	2499400	148756	446268				3053820	107327	321981	72,15%		
		meat	6					1115909									#DIV/0!		
	sheep	meat	1					10730				0					#DIV/0!		
		milk	21	4	2		1	146496	22229	66688				23987	4150	12453	18,67%		
	pigs	meat	8	2	2			1211779	227713	674139				931938	214180	642541	95,31%		
		reproduction	8	1	1			675622	81157	243472				408464	69680	209040	85,86%		
	goat	meat															#DIV/0!		
		milk	1					6279									#DIV/0!		
	General costs															#DIV/0!			
Crop sector	Perennial crops	Orchards	975	607	582	25	117	255	12420375	1489967	5959870	12025	36077	0	0	15234406	1699924	5325705	14762,05%
		Olive trees	26	16	10		1	7	297735	47678	143037				133244	19154	57470	#DIV/0!	
		Table grapes	8	3	3	1		2	34574	8362	13304	568	1705		28515	4140	12424	728,68%	
	Grapes	Wine	476	305	282	6	84	140	6346232	957871	3813485	16394	49116		2640310	447460	1267383	2580,39%	
		open field	191	102	96	2	35	71	1737282	326049	641314	1184	3552		1331953	250457	514547	14486,12%	
	Vegetables	greenhouse	23	12	9	3	1		1165576	188198	324597				91393	14211	42633	#DIV/0!	
		glasshouse																#DIV/0!	
	Cereals	wheat	1248	761	679	36	101	154	9573920	2404466	5994461	79031	237024		5032978	1327510	4126264	1740,86%	
		corn	112	63	63	2	22	41	1748975	287307	541925				740937	130726	374634	#DIV/0!	
		rye	14	13	11			3	102228	16006	48203				103163	14750	47332	#DIV/0!	
		forage crops	29	17	12		5	13	224206	4155	104960				2641898	383540	1150378	#DIV/0!	
		industrial crops	52	22	22	1	7	21	498656	64395	187455	1076	3228		322755	61018	139846	4332,28%	
	General costs																#DIV/0!		
On-farm processing	Meat																#DIV/0!		
	Milk																#DIV/0!		
	F&V	11	4	1				249050	24110	72333				24363	4262	12786	#DIV/0!		
	Oils and Fats																#DIV/0!		
	Eggs																#DIV/0!		
	Cereals																#DIV/0!		
Renewable energy	Bio energy																#DIV/0!		
	Solar	5	2	2				24563	2117	6353				13102	2117	6353	#DIV/0!		
	Geo-thermal																#DIV/0!		
	Wind																#DIV/0!		
	General costs																#DIV/0!		
TOTAL			3.251	1.942	1.782	76	375	721	43.329.007,00	6.884.033,00	20.626.848,00	109.710,00	328.997,00	0,00	0,00	33.161.698,00	4.822.673,00	14.467.977,00	4397,60%

IPARD Programme

0.1.b: Investments in physical assets of agricultural holdings

Breakdown by types of investment (cumulated data and amount in euro)

month/year

Type of investment	Number of applications				Unit of reference		Eligible expenditure contracted		Eligible expenditure paid		Percentage of realisation (B)/(A)	
	Received	Rejected	Approved	Completed	Physical Unit	Quantity	Total public		Total public			
							National Funds	EU Funds (A)	National Funds	EU Funds (B)		
Purchase and installation of equipment	81	33	15	10			1.063.352	2.775.551	2.574.681	463.404	1.390.222	50,09%
specialised on farm equipment												#DIV/0!
of which: equipment for improvement of animal welfare standards	52	17	9	5			962.585	2.635.462	2.407.834	435.841	1.307.527	49,61%
of which: equipment for environmental protection	1					Number of:						#DIV/0!
of which: specialised agricultural transport trailers and vehicles												#DIV/0!
of which: equipment for on farm post-harvesting, processing and direct marketing												#DIV/0!
of which: tractors	28	16	6	5			100.767	140.089	166.847	27.563	82.695	59,03%
Construction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0!
of which: constr/reconstr. of immovable property for agriculture production						Number of:						#DIV/0!
of which: constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
of which: development of holding's infrastructure												#DIV/0!
General costs												#DIV/0!
Purchase and installation of equipment	214	64	115	105			514.247	937.608	2.216.060	373.304	557.180	59,43%
purchase of perennial trees and plants												#DIV/0!
specialised on farm equipment	25	3	8	7		Number of:	168.420	64.987	142.994	19.197	67.591	104,01%
of which: equipment for on farm post-harvesting, processing and direct marketing	111	36	60	53			243.375	565.271	1.232.487	167.376	209.396	37,04%
of which: equipment for environmental protection												#DIV/0!
of which: irrigation systems						Number of Ha:						#DIV/0!
of which: specialised agricultural transport trailers and vehicles												#DIV/0!
of which: tractors	78	25	47	45		Number of:	102.452	307.350	840.579	186.731	280.193	91,16%
of which: harvesters												#DIV/0!
Construction /Reconstruction	13	0	4	2			9.434	28.303	24.363	4.262	12.786	45,18%
of which: constr/reconstr. of immovable property for agriculture production						Number of:						#DIV/0!
of which: constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing	13		4	2			9.434	28.303	24.363	4.262	12.786	45,18%
of which: development of holding's infrastructure												#DIV/0!
General costs												#DIV/0!
Purchase and installation of equipment	476	50	305	282			663.643	3.284.878	2.640.310	448.936	1.271.631	38,71%
purchase of perennial trees and plants	19		15	15		Number of Ha:	12.766	38.303	77.786	12.053	36.162	94,41%
specialised on farm equipment												#DIV/0!
of which: equipment for on farm post-harvesting, processing and direct marketing	332	30	206	200		Number of:	522.755	2.873.576	1.905.862	328.526	896.397	31,19%
of which: equipment for environmental protection	5		2	2			2.117	6.353	13.102	2.117	6.353	100,00%
of which: irrigation systems	8		1	1		Number of Ha:	492	1.478	3.284	488	1.464	99,05%
of which: specialised agricultural transport trailers and vehicles												#DIV/0!
of which: tractors	112	20	81	64		Number of:	125.513	365.168	640.276	105.752	331.255	90,71%
of which: harvesters												#DIV/0!
Construction /Reconstruction	0	0	0	0					0			#DIV/0!
of which: constr/reconstr. of immovable property for agriculture production						Number of:						#DIV/0!
of which: constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
of which: development of holding's infrastructure												#DIV/0!
General costs												#DIV/0!
Purchase and installation of equipment	1013	260	626	595			2.008.399	6.136.533	10.038.954	1.679.725	5.395.599	87,93%
purchase of perennial trees and plants	4					Number of Ha:						#DIV/0!
specialised on farm equipment	182		46	45			38.659	116.131	322.076	37.368	112.104	96,53%
of which: equipment for on farm post-harvesting, processing and direct marketing	520	171	338	325		Number of:	1.256.389	3.880.346	6.335.667	1.104.503	3.681.679	94,88%
of which: equipment for environmental protection												#DIV/0!
of which: irrigation systems	3		2	2		Number of Ha:	6.954	20.863	46.332	5.936	17.809	85,36%
of which: specialised agricultural transport trailers and vehicles												#DIV/0!
of which: tractors	304	89	240	223		Number of:	706.397	2.119.193	3.334.879	531.918	1.584.007	74,75%
of which: harvesters												#DIV/0!
Construction /Reconstruction	1	0	1	1			785	2.357	4.490	701	2.105	89,31%
of which: constr/reconstr. of immovable property for agriculture production	1		1	1		Number of:	785	2.357	4.490	701	2.105	89,31%
of which: constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
of which: development of holding's infrastructure												#DIV/0!
General costs												#DIV/0!
Purchase and installation of equipment	1403	423	850	763			2.559.778	7.274.163	15.396.165	1.791.323	5.698.608	78,34%
specialised on farm equipment	130		36	33		Number of:	36.367	109.102	208.837	33.346	100.340	91,97%
of which: equipment for on farm post-harvesting, processing and direct marketing	764	185	534	456		Number of:	1.625.431	4.683.892	10.833.549	1.039.423	3.434.615	73,33%
of which: equipment for environmental protection												#DIV/0!
of which: irrigation systems						Number of Ha:						#DIV/0!
of which: specialised agricultural transport trailers and vehicles												#DIV/0!
of which: tractors	509	238	280	274		Number of:	897.980	2.481.169	4.353.779	718.554	2.163.653	87,20%
of which: harvesters												#DIV/0!
Construction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0!
of which: constr/reconstr. of immovable property for agriculture production						Number of:						#DIV/0!
of which: constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
of which: development of holding's infrastructure												#DIV/0!
General costs												#DIV/0!
Purchase and installation of equipment	52	16	26	24			64.395	187.455	295.528	61.018	139.846	74,60%
specialised on farm equipment												#DIV/0!
of which: equipment for on farm post-harvesting, processing and direct marketing	39	9	20	18		Number of:	40.104	114.579	143.240	36.908	67.514	58,92%
of which: equipment for environmental protection												#DIV/0!
of which: irrigation systems						Number of Ha:						#DIV/0!
of which: specialised agricultural transport trailers and vehicles												#DIV/0!
of which: tractors	13	7	6	6		Number of:	24.291	72.876	152.288	24.110	72.332	99,25%
of which: harvesters												#DIV/0!
Construction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0!
of which: constr/reconstr. of immovable property for agriculture production						Number of:						#DIV/0!
of which: constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing												#DIV/0!
of which: development of holding's infrastructure												#DIV/0!
General costs												#DIV/0!
TOTAL	3.253	846	1.942	1.782			6.884.033	20.626.848	33.161.698	4.822.673	14.467.977	70,14%

IPARD Programme

R.1: Investments in physical assets of agricultural holdings

M1 Results from the investments made Year of reference: _____

Result Indicator		Number of recipients in measure that ... (A)	Total number of agricultural holdings in measure (B)	Share (A)/(B)
Share of holdings that:	performed modernization projects	956		#DIV/0!
	progressively upgraded towards EU standards	684		#DIV/0!
	progressively upgraded towards EU standards for animal welfare	140		#DIV/0!
	invested in renewable energy	2		#DIV/0!
	invested in livestock management in view of reducing the N20 and methane emissions (manure storage)			#DIV/0!
		Ha of raised ... (A)	Total Ha of ... in MK (B)	
Share of raised vineyards		3815		#DIV/0!
Share of raised orchards		2296		#DIV/0!
Share of raised fixed greenhouses/glasshouses		21		#DIV/0!

IPARD Programme

O.3.a: Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by sectors (cumulated data and amount in euro)

month/year

Sector	Number of applications					Unit of reference		Canceled eligible expenditure by IPARD Agency		Canceled eligible expenditure by beneficiary		Contracted eligible expenditure		Realisation			Total volume of investment (000 EUR) "planned"	Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Canceled	Physical unit	Quantity	Total public		Total public		Total public		Total public and private expenditure	Eligible expenditure executed			
								National Funds	EU Funds	National Funds	EU Funds	National Funds	EU Funds (A)		Total public			
															National Funds	EU Funds (B)		
Milk and dairy products																		
Milk collection centers	11	4	7	5		Capacity in Hl/year						263.399	972.966	793.775	98.723	296.171		30,44%
Dairy processing	13	4	8	6		Capacity in Hl/year						228.591	685.873	720.777	157.042	471.128		68,69%
General costs																		#DIV/0!
Total	24	8	15	11	0			0	0	0	0	491.990	1.658.839	1.514.552	255.765	767.299	0	46,26%
Meat and meat products (including eggs and poultry)																		
Poultry	meat					Production t/year												#DIV/0!
	eggs					Production t/year												#DIV/0!
Cattle	30	6	20	17		Production t/year						1.225.182	2.976.392	7.732.391	874.802	2.449.847		82,31%
Pork	5		5	5		Production t/year						108.798	326.394	870.384	138.921	416.675		127,66%
Lamb						Production t/year												#DIV/0!
General costs																		#DIV/0!
Total	35	6	25	22	0			0	0	0	0	1.333.980	3.302.786	8.602.775	1.013.723	2.866.522	0	86,79%
Fruits and vegetables (including potatoes, mushrooms and leguminous crops)																		
Fruit and vegetables collection centres	30	10	19	11		Capacity in t/year						1.766.756	5.300.272	5.928.492	1.036.197	3.108.657		58,65%
Fruit and vegetables processing	69	8	43	41		Production t/year						2.308.446	7.670.252	10.588.450	2.064.571	6.881.904		89,72%
General costs																		#DIV/0!
Total	99	18	62	52	0					0	0	4.075.202	12.970.524	16.516.942	3.100.768	9.990.561	0	77,03%
Cereals, milling and starch products																		
General costs	25	8	13	7								287.247	663.429	394.292	80.290	240.874		36,31%
Total	25	8	13	7		Production t/year												#DIV/0!
Vegetable and animal oils and fats																		
General costs	4	1	2	1								8.205	24.616	25.653	3.206	9.620		39,08%
Total	4	1	2	1		Production t/year												#DIV/0!
Grape must, wine and vinegar																		
General costs	38	4	19	10								1.096.975	3.260.597	4.804.586	627.923	1.370.159		42,02%
Total	38	4	19	9		Production Hl/year												#DIV/0!
Production of energy																		
General costs																		#DIV/0!
Total						Production GW/h												#DIV/0!
TOTAL	225	45	136	102	0			0	0	0	0	7.293.599	21.880.791	31.858.800	5.081.675	15.245.035	0	69,67%

0.3 b. Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by type of investment (summed data and amount in euro)

TYPE OF INVESTMENT		Number of applications to modernise and/or to upgrade towards EU standards				List of reference		Total volume of investment " financed"	Planned		Realisation		Percentage of realisation (B)/A	
		Received	Approved	Cancelled	Completed	Physical unit	Quantity		Eligible expenditure contracted by the IPARD Agency		Eligible expenditure paid by the IPARD Agency			
									Total public and private expenditure	Total public	Total public and private expenditure	Total public		
Milk														
Milk collecting centres	Modernisation of existing facility	Renewable energy	2	1		1	Number of facilities	100.000	0.000	0.000	0.000	0.000	0.00%	
		Waste/waste water management					Number of facilities						0.00%	
		Construction/reconstruction	2	1		1	Number of facilities						0.00%	
		Transport tanktrailers					Number of equipment						0.00%	
		Animal welfare					Number of equipment						0.00%	
		Environmental equipment	2	2		2	Number of equipment	437.050	54.033	163.007	177.555	22.143	66.420	53.3%
		Infrastructure equipment					Number of equipment							0.00%
		Purchase of new processing equipment	17	12	0	0	Number of equipment	4.083.404	404.700	1.407.241	1.253.033	221.050	603.172	43.37%
		Green field investment					Number of facilities							0.00%
		Dairy processing	Modernisation of existing facility	Renewable energy				Number of facilities						0.00%
		Waste/waste water management				Number of facilities						0.00%		
		Construction/reconstruction				Number of facilities						0.00%		
		Transport tanktrailers				Number of equipment						0.00%		
		Animal welfare				Number of equipment						0.00%		
		Environmental equipment				Number of equipment						0.00%		
		Infrastructure equipment				Number of equipment						0.00%		
		Purchase of new processing equipment				Number of equipment						0.00%		
		Green field investment				Number of facilities						0.00%		
Meat														
Slaughterhouses	Modernisation of existing facility	Renewable energy				Number of facilities							0.00%	
		Waste/waste water management					Number of facilities						0.00%	
		Construction/reconstruction	2	2	1	1	Number of facilities	306.002	47.800	142.300			0.00%	
		Transport tanktrailers					Number of equipment						0.00%	
		Animal welfare					Number of equipment						0.00%	
		Environmental equipment					Number of equipment						0.00%	
		Infrastructure equipment					Number of equipment						0.00%	
		Purchase of new processing equipment					Number of equipment						0.00%	
		Green field investment					Number of facilities						0.00%	
		Poultry	Modernisation of existing facility	Renewable energy				Number of facilities						0.00%
		Waste/waste water management				Number of facilities						0.00%		
		Construction/reconstruction				Number of facilities						0.00%		
		Transport tanktrailers				Number of equipment						0.00%		
		Animal welfare				Number of equipment						0.00%		
		Environmental equipment				Number of equipment						0.00%		
		Infrastructure equipment				Number of equipment						0.00%		
		Purchase of new processing equipment				Number of equipment						0.00%		
		Green field investment				Number of facilities						0.00%		
Cattle	Modernisation of existing facility	Renewable energy				Number of facilities						0.00%		
		Waste/waste water management				Number of facilities						0.00%		
		Construction/reconstruction	2	2	1	1	Number of facilities	306.002	47.800	142.300			0.00%	
		Transport tanktrailers					Number of equipment						0.00%	
		Animal welfare					Number of equipment						0.00%	
		Environmental equipment					Number of equipment						0.00%	
		Infrastructure equipment					Number of equipment						0.00%	
		Purchase of new processing equipment					Number of equipment						0.00%	
		Green field investment					Number of facilities						0.00%	
Pork	Modernisation of existing facility	Renewable energy				Number of facilities						0.00%		
		Waste/waste water management				Number of facilities						0.00%		
		Construction/reconstruction				Number of facilities						0.00%		
		Transport tanktrailers				Number of equipment						0.00%		
		Animal welfare				Number of equipment						0.00%		
		Environmental equipment				Number of equipment						0.00%		
		Infrastructure equipment				Number of equipment						0.00%		
		Purchase of new processing equipment				Number of equipment						0.00%		
		Green field investment				Number of facilities						0.00%		
Lamb	Modernisation of existing facility	Renewable energy				Number of facilities						0.00%		
		Waste/waste water management				Number of facilities						0.00%		
		Construction/reconstruction				Number of facilities						0.00%		
		Transport tanktrailers				Number of equipment						0.00%		
		Animal welfare				Number of equipment						0.00%		
		Environmental equipment				Number of equipment						0.00%		
		Infrastructure equipment				Number of equipment						0.00%		
		Purchase of new processing equipment				Number of equipment						0.00%		
		Green field investment				Number of facilities						0.00%		
Meat processing														
Meat processing	Modernisation of existing facility	Renewable energy				Number of facilities							0.00%	
		Waste/waste water management					Number of facilities						0.00%	
		Construction/reconstruction	2	2	2	2	Number of facilities	4.004.340	504.911	1.500.933	5.060.700	516.977	1.002.700	101.25%
		Transport tanktrailers					Number of equipment							0.00%
		Animal welfare					Number of equipment							0.00%
		Environmental equipment					Number of equipment							0.00%
		Infrastructure equipment					Number of equipment							0.00%
		Purchase of new processing equipment	0	0	2	0	Number of equipment	2.097.242	180.010	540.120	500.100	97.770	297.504	53.00%
		Green field investment					Number of facilities							0.00%
		Cattle	Modernisation of existing facility	Renewable energy				Number of facilities						0.00%
		Waste/waste water management				Number of facilities						0.00%		
		Construction/reconstruction				Number of facilities						0.00%		
		Transport tanktrailers				Number of equipment						0.00%		
		Animal welfare				Number of equipment						0.00%		
		Environmental equipment				Number of equipment						0.00%		
		Infrastructure equipment				Number of equipment						0.00%		
		Purchase of new processing equipment				Number of equipment						0.00%		
		Green field investment				Number of facilities						0.00%		
Pork	Modernisation of existing facility	Renewable energy				Number of facilities						0.00%		
		Waste/waste water management				Number of facilities						0.00%		
		Construction/reconstruction				Number of facilities						0.00%		
		Transport tanktrailers				Number of equipment						0.00%		
		Animal welfare				Number of equipment						0.00%		
		Environmental equipment				Number of equipment						0.00%		
		Infrastructure equipment				Number of equipment						0.00%		
		Purchase of new processing equipment				Number of equipment						0.00%		
		Green field investment				Number of facilities						0.00%		
Lamb	Modernisation of existing facility	Renewable energy				Number of facilities						0.00%		
		Waste/waste water management				Number of facilities						0.00%		
		Construction/reconstruction				Number of facilities						0.00%		
		Transport tanktrailers				Number of equipment						0.00%		
		Animal welfare				Number of equipment						0.00%		
		Environmental equipment				Number of equipment						0.00%		
		Infrastructure equipment				Number of equipment						0.00%		
		Purchase of new processing equipment				Number of equipment						0.00%		
		Green field investment				Number of facilities						0.00%		
Eggs														
		Purchase of new processing equipment				Number of equipment							0.00%	
		Green field investment				Number of facilities							0.00%	
Fruit and vegetables														
F&V collection centres	Modernisation of existing facility	Renewable energy				Number of facilities							0.00%	
		Waste/waste water management					Number of facilities						0.00%	
		Construction/reconstruction	10	17	0	0	Number of facilities	0.000.100	400.000	1.000.000	2.000.000	0.000.000	0.000.000	0.00%
		Transport tanktrailers					Number of equipment							0.00%
		Animal welfare					Number of equipment							0.00%
		Environmental equipment					Number of equipment							0.00%
		Infrastructure equipment					Number of equipment							0.00%
		Purchase of new processing equipment	3	2	1	1	Number of equipment	1.000.000	240.000	610.000	0.000.000	0.000.000	0.000.000	0.00%
		Green field investment					Number of facilities							0.00%
		F&V processing	Modernisation of existing facility	Renewable energy				Number of facilities						0.00%
		Waste/waste water management				Number of facilities						0.00%		
		Construction/reconstruction				Number of facilities						0.00%		
		Transport tanktrailers				Number of equipment						0.00%		
		Animal welfare				Number of equipment						0.00%		
		Environmental equipment				Number of equipment						0.00%		
		Infrastructure equipment				Number of equipment						0.00%		
		Purchase of new processing equipment	70	40	12	43	Number of equipment	17.000.000	3.000.000	10.000.000	14.000.000	2.000.000	7.000.000	64.71%
		Green field investment				Number of facilities							0.00%	
Wine sector														
Wine production capacities	Modernisation of existing facility	Renewable energy				Number of facilities							0.00%	
		Waste/waste water management					Number of facilities						0.00%	
		Construction/reconstruction	3	2		1	Number of facilities	474.000	40.000	140.000	240.000	30.000	90.000	64.10%
		Transport tanktrailers					Number of equipment							0.00%
		Animal welfare					Number of equipment							0.00%
		Environmental equipment					Number of equipment							0.00%
		Infrastructure equipment					Number of equipment							0.00%
		Purchase of new processing equipment	24	17	0	12	Number of equipment	6.000.000	1.000.000	3.100.000	3.216.000	600.000	1.070.000	41.02%
		Green field investment												

IPARD Programme

O.7 a: Farm diversification and business development

month/year

Breakdown by types of sector (cumulated data and amount in euro)

Type of sector/branch	Number of applications					Canceled		Contracted		Paid			Percentage of realisation (B)/(A)	
	Received	Rejected	Approved	Completed	Cancelled	Eligible expenditure canceled		Eligible expenditure contracted		Eligible expenditure paid				
						Total public		Total public		Total public and private expenditure	Total public			
						National Funds	EU	National Funds	EU (A)		National Funds	EU (B)		
Alternative agriculture production														
cultivation of mushrooms and truffles	1	1											#DIV/0!	
horticulture	9	3	1					61.874	185.623				0,00%	
production of seed and seedling material	3	1	1					24.615	73.847				0,00%	
animal breeding	7	5	1	1				61.219	183.657	376.732	57.442	173.326	94,37%	
snail breeding													#DIV/0!	
bee keeping	200	25	90	60				83.365	29.589	143.497	32.899	74.565	252,00%	
cultivation of herbs, seeds, and other spices and aromatic crops	27	12	9	2				7.705	23.113	10.562	1.881	5.662	24,50%	
plantations of trees for timber and bio-mass	4	4											#DIV/0!	
aquaculture farms for freshwater fish	5	3											#DIV/0!	
general costs													#DIV/0!	
Manufacture of food products and beverages														
processing of milk	17	15	1	1					6.849	20.549	27.370	6.433	19.301	93,93%
processing of meat	1	1												#DIV/0!
processing of fruit and vegetables	46	18	21	7				656.804	2.185.678	1.883.885	167.491	521.473	23,86%	
processing of cereals	1	1												#DIV/0!
processing of non Annex 1 products *														#DIV/0!
beverages(spirits and non-alcoholic)	8	3	1					74.187	222.562				0,00%	
general costs														#DIV/0!
Manufacturing of non-food products														
processing of wood	33	25	15	3				646.050	2.186.060	1.035.439	158.085	474.256	21,69%	
animal food														#DIV/0!
production of corrugated paper and cardboard and other														#DIV/0!
production of essential oils, perfumes and pharmaceuticals														#DIV/0!
production of agrochemicals														#DIV/0!
production of office, store and kitchen furniture	105	36	40	18				2.303.996	7.839.941	5.000.536	777.502	2.339.349	29,84%	
general costs														#DIV/0!
Development of crafts activities														
development of crafts activities	9	8	4	1				110.886	506.398	21.774	5.443	16.331		
general costs														#DIV/0!
Provision of services to agriculture														
veterinary services	33	8	10	4				158.086	624.259	76.195	11.010	33.039	5,29%	
workshops for agriculture mechanisation														#DIV/0!
rental of agricultural mechanisation														#DIV/0!
general costs														#DIV/0!
Development of services for the rural population														
repair and maintenance services		2												#DIV/0!
provision of social services	5	3												#DIV/0!
training and education centres	8	3	2	2				167.787	503.362	19.965	4.991	14.974	#REF!	
transport services	1	1												#DIV/0!
other services	8	6	1					186.902	410.708				0,00%	
general costs														#DIV/0!
Promotion of Rural Tourism														
tourist accommodation - indoor and outdoor	67	24	16	6				1.080.474	3.691.270	1.960.934	369.923	1.136.960	30,80%	
catering services	25	2	3					130.214	390.643				0,00%	
rural museum	14	10	2	1				183.037	549.110	308.337	49.239	147.717	26,90%	
provision of facilities for seminars and trainings	8	5												#DIV/0!
provision of recreational activities	7	3												#DIV/0!
general costs														#DIV/0!
Production and sale of renewable energy														
solar, wind, water, geothermal energy	40	40												#DIV/0!
processing of plant and animal products from biomass														#DIV/0!
processing of agriculture products for bio-fuel production	1	1												#DIV/0!
processing of forestry bio-mass														#DIV/0!
self - consumption	5	5												#DIV/0!
general costs														#DIV/0!
TOTAL	698	274	218	106	0	0,00	0,00	5.944.050	19.626.369	10.865.226	1.652.322	4.956.976	25,26%	

IPARD Programme

O.7 b: Farm diversification and business development

month/year

Breakdown by types of investment (cumulated data and amount in euro)

Type of sector/investment	Number of applications				Unit of reference		Contracted		Paid			Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Physical Unit	Quantity	Eligible expenditure contracted		Eligible expenditure paid			
							Total public		Total public and private expenditure	Total public		
							National Funds	EU (A)		National Funds	EU (B)	
Alternative agriculture production												
<i>constr/reconstr. of immovable property</i>												#DIV/0!
<i>development of holding's infrastructure</i>	121	44	79	50			119.085	238.325	147.892	29.252	57.488	24,12%
<i>specialised processing equipment</i>	135	10	23	13			119.693	257.304	382.899	62.970	196.045	76,13%
<i>specialised transport tanks and trailers</i>												#DIV/0!
<i>purchase of perennial trees and plants</i>												#DIV/0!
<i>equipment for environmental protection</i>												#DIV/0!
Manufacture of food products and beverages												
<i>constr/reconstr. of immovable property</i>												#DIV/0!
<i>development of holding's infrastructure</i>	27	19	1	1			6.849	20.549	27.370	6.433	19.301	93,93%
<i>specialised processing equipment</i>	46	19	22	7			730.991	2.408.240	1.883.885	167.491	521.473	21,65%
<i>specialised transport tanks and trailers</i>												#DIV/0!
<i>equipment for environmental protection</i>												#DIV/0!
Manufacturing of non-food products												
<i>constr/reconstr. of immovable property</i>												#DIV/0!
<i>development of holding's infrastructure</i>	53	25	15	3			646.050	2.186.060	1.035.439	158.085	474.256	21,69%
<i>specialised equipment</i>	85	36	40	18			2.303.996	7.839.941	5.000.536	777.502	2.339.349	29,84%
<i>specialised transport tanks and trailers</i>												#DIV/0!
<i>equipment for environmental protection</i>												#DIV/0!
Development of crafts activities												
<i>constr/reconstr. of immovable property</i>												#DIV/0!
<i>development of holding's infrastructure</i>	9	8	4	1			110.886	506.398	21.774	5.443	16.331	3,22%
<i>specialised processing equipment</i>												#DIV/0!
<i>specialised transport tanks and trailers</i>												#DIV/0!
<i>equipment for environmental protection</i>												#DIV/0!
Provision of services to agriculture												
<i>constr/reconstr. of immovable property</i>												#DIV/0!
<i>development of holding's infrastructure</i>												#DIV/0!
<i>specialised processing equipment</i>	33	8	10	4			158.086	624.259	76.195	11.010	33.039	5,29%
<i>specialised transport tanks and trailers</i>												#DIV/0!
<i>equipment for environmental protection</i>												#DIV/0!
Development of services for the rural population												
<i>constr/reconstr. of immovable property</i>												#DIV/0!
<i>development of holding's infrastructure</i>												#DIV/0!
<i>specialised processing equipment</i>	22	15	3	2			354.689	914.070	19.965	4.991	14.974	1,64%
<i>specialised transport tanks and trailers</i>												#DIV/0!
<i>equipment for environmental protection</i>												#DIV/0!
Promotion of Rural Tourism												
<i>constr/reconstr. of immovable property</i>	44	17	3	1			236.225	708.678	308.337	49.239	147.717	20,84%
<i>development of holding's infrastructure</i>	75	25	18	6			1.157.500	3.922.345	1.960.934	369.923	1.136.960	28,99%
<i>specialised equipment</i>	1	1										#DIV/0!
<i>equipment for environmental protection</i>	1	1										#DIV/0!
Production and sale of renewable energy												
<i>constr/reconstr. of immovable property</i>	40	40										#DIV/0!
<i>development of holding's infrastructure</i>	1	1										#DIV/0!
<i>specialised processing equipment</i>	5	5										#DIV/0!
<i>specialised transport tanks and trailers</i>												#DIV/0!
<i>equipment for environmental protection</i>												#DIV/0!
TOTAL	698	274	218	106			5.944.050	19.626.369	10.865.226	1.652.322	4.956.933	25,26%

IPARD Programme

O.9.: Technical assistance**Breakdown by type of action (cumulated data and amount in euro)**

month/year

Actions	Number of applications submitted			Planned		Realisation			Percentage of realisation (A)/(B)
	Total number of actions received	Approved	Completed	Eligible expenditure contracted by the IPARD Agency		Eligible expenditure paid by the IPARD Agency			
				Total public		Total public expenditure	Total public		
				National funds	EU (A)		National funds	EU (B)	
Monitoring Committee									
Meetings of the Monitoring Committee	15	15	10	78.627	321.955	235.203	33.038	202.165	63%
Studies									#DIV/0!
Advisers to the Monitoring Committee									#DIV/0!
Working groups									#DIV/0!
Information and Publicity campaign									#DIV/0!
Publicity campaigns	2	2	2	356	2.018	2.374	356	2.018	100%
Promotional materials	1	1	1	162	921	1.083	162	921	100%
Workshops, seminars	1	1	1	290	1.645	1.935	290	1.645	100%
Programme evaluation									#DIV/0!
Contracted services	1	1	1	158	898	1.056	158	898	100%
Studies									#DIV/0!
Reports									#DIV/0!
Support to other measures									#DIV/0!
LEADER approach projects									#DIV/0!
Rural Network actions									#DIV/0!
Expert services									#DIV/0!
TOTAL	20,00	20,00	15,00	79.593	327.437	241.651	34.004	207.647	63%

Comments