

## **Part II**

### **COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF IPA RURAL DEVELOPMENT PROGRAMMES 2014 - 2020**

## Overview IPA Rural Development monitoring tables 2014-2020

<b>Code</b>	<b>General tables</b>
<b>G1</b>	Background information
<b>G2</b>	Programmed measures
<b>G3</b>	Progress of the programme
<b>G4</b>	Geographic/regional breakdown of support
<b>G5</b>	Financial execution of the programme

<b>Code</b>	<b>Output and result indicator tables</b>
<b>O.1.a</b>	Investments in physical assets of agricultural holdings. Breakdown by types of sector (cumulated data and amount in euro)
<b>O.1.b.</b>	Investments in physical assets of agricultural holdings. Breakdown by types of investment/sector (cumulated data and amount in euro)
<b>O.2.</b>	Support for the setting - up of producer groups. Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)
<b>O.3.a.</b>	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by sectors (cumulated data and amount in euro)
<b>O.3.b.</b>	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by type of investment (cumulated data and amount in euro)
<b>O.4.</b>	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects). Breakdown by type of action (cumulated data and amount in euro)
<b>O.5.</b>	Implementation of local development strategies - LEADER approach. Breakdown by type of action (cumulated data and amount in euro)
<b>O.6.</b>	Investments in rural public infrastructure. Breakdown by type of action (cumulated data and amount in euro)
<b>O.7 a.</b>	Farm diversification and business development. Breakdown by type of sector (cumulated data and amount in euro)
<b>O.8.</b>	Improvement of training. Breakdown by type of training (cumulated data and amount in euro)
<b>O.9.</b>	Technical Assistance. Breakdown by type of action (cumulated data and amount in euro)
<b>O.10.</b>	Advisory services. Breakdown by type of actions (cumulated data and amount in euro)
<b>O.11.</b>	Establishment and protection of forests. Breakdown by type of action (cumulated data and amount in euro)
<b>(optional) R.+measure code</b>	Optional table that may be introduced by the CC with result indicators for the relevant measure

## Conventions used

### a. Colour conventions

To be filled in	
Automatically calculated/filled	
Not to be filled in	<i>Yellow</i>

### b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

### c. Country codes

<b>REPUBLIC OF MACEDONIA</b>	<b>MK</b>
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### d. Region codes

See explanatory guidelines

**IPARD****G 1: Background information**

CCI Code:	
Reporting year	2023
Programme id	2014MK06I4NP001

**Contact person**

Name	Viktor Mladenovski
Organisation	IPARD Managing Authority
E-mail	<a href="mailto:viktor.mladenovski@mzsv.gov.mk">viktor.mladenovski@mzsv.gov.mk</a>
Phone	389 2 313 44 77 (115)

## IPARD Programme

<b>G2: Programmed measures</b>				
<b>Measure Code</b>	<b>Item/Measure</b>	<b>Type of information requested</b>	<b>Status</b>	<b>Output tables Code*</b>
	1. to 3. Contextual tables	Background information		G1
		Programmed measures		G2
		Progress of the programme		G3
	4. Geographical breakdown of the various IPARD measures	According to Regions (cumulated data)		G4
	5. Financial Monitoring	Financial Monitoring (cumulated data)		G5
<b>1</b>				
1	Investments in physical assets of agricultural holdings	Breakdown by types of sector (cumulated data and amount in euro)		<b>O.1.a</b>
		Breakdown by types of investment/sector (cumulated data and amount in euro)		<b>O.1.b</b>
2	Support for the setting-up of producer groups	Breakdown by agricultural sector		<b>O.2.</b>
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)		<b>O.3.a.</b>
		Breakdown by types of investment/sector (cumulated data and amount in euro)		<b>O.3.b.</b>
<b>4</b>				
4	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects)	Breakdown by type of action (cumulated data and amount in euro)		<b>O.4.</b>
5	Implementation of local development strategies - LEADER approach	Breakdown by type of action (cumulated data and amount in euro)		<b>O.5.</b>
<b>6</b>				
6	Investments in rural public infrastructure	Breakdown by type of action (cumulated data and amount in euro)		<b>O.6.</b>
7	Farm diversification and business development	Breakdown by type of sector/investment (cumulated data and amount in euro)		<b>O.7.</b>
8	Improvement of training	Breakdown by type of training (cumulated data and amount in euro)		<b>O.8.</b>
<b>9</b>				
9	Technical Assistance	Breakdown by type of action (cumulated data and amount in euro)		<b>O.9.</b>
10	Advisory Services	Breakdown by type of action (cumulated data and amount in euro)		<b>O.10.</b>
11	Establishment and protection of forests	Breakdown by type of action (cumulated data and amount in euro)		<b>O.11.</b>

**IPARD Programme****G3: Progress of the programme**

<b>Measure code</b>	<b>Measure</b>
1	Investments in physical assets of agricultural holdings
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products
<b>Measure code</b>	<b>Measure</b>
7	Farm diversification and business development
9	Technical Assistance

	Technical Assistance
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\*Total volume of investment/support should be in euro

<b>Output / Result Indicators</b>	<b>Realised in year N (1)</b>	<b>Total Realised - Cumulative from 2014 to year N (2)</b>
Number of projects supported	16	1.798
Number of holdings performing modernization projects	6	1.039
Number of holdings progressively upgrading toward EU standards	7	758
Number of holdings progressively upgrading toward EU standards for animal welfare	3	9
Number of holdings investing in livestock management ( manure storage)	0	0
Number of holdings investing in renewable energy production	0	2
<b>Total volume of investment*</b>	<b>1.905.705</b>	<b>16.373.682</b>

Number of projects supported	43	145
Number of enterprises performing modernisation projects	25	89
Number of enterprises progressively upgrading toward EU standards	18	56
Number of enterprises investing in renewable energy	0	0
Number of jobs created (gross)	0	0
<b>Total volume of investment*</b>	<b>3.586.614</b>	<b>18.898.875</b>

<b>Output Indicators</b>	<b>Realised in year N (1)</b>	<b>Total Realised - Cumulative from 2014 to year N (2)</b>
Number of projects supported	54	160
Number of holdings/entreprises developing additional or diversified source of income in rural areas	54	160
Number of holdings/entreprises investing in renewable energy	0	0
Number of jobs created (gross)	0	0
<b>Total volume of investment*</b>	<b>4.441.080</b>	<b>9.398.055</b>
Number of actions	12	27



Total volume of support*	68.718	276.365
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1.217

<b>Targets 2014-2020 (3)</b>	<b>Execution Rate of IPARD (2/3)</b>
3.100	58%
3.100	34%
1.200	63%
30	30%
50	0%
25	8%
48.000.000	34%

220	66%
220	40%
200	28%
20	0%
1.300	0%
52.000.000	36%

<b>Targets 2014-2020 (3)</b>	<b>Execution Rate of IPARD (2/3)</b>
300	53%
70	229%
25	0%
1.000	0%
9.000.000	104%
120	23%

/	#VALUE!
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## IPARD Programme

## G4: Geographical/regional support IPARD measures

## According to REGIONS (cumulated data in euro)

Measure Code	Measures	Output Indicators	Pelagonija		Vardar		North-East		South-West		Skopje		South-East		Polog		East		TOTAL q=a+c+e+...+o
			a	% b = a/q	c	% d=c/q	e	% f=e/q	g	% h=g/q	i	% j=i/q	k	% l=k/q	m	% n=m/q	o	% p=o/q	
1	Investments in physical assets of agricultural holdings	Number of projects supported	813	45,17	496	27,56	76	4,22	72	4,00	61	3,39	114	6,33	21	1,17	147	#DIV/0!	1.800
		Total of public expenditure	8.234.682	37,26	3.822.365	17,30	617.574	2,79	460.115	2,08	1.834.165	8,30	2.215.362	10,02	1.732.190	7,84	3.183.519	#DIV/0!	22.099.972
2	Support for the setting- up of producer groups	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	27	19,85	16	11,76	4	2,94	13	9,56	22	16,18	19	13,97	15	11,03	20	#DIV/0!	136
		Total of public expenditure	3.320.566	13,18	1.598.625	6,34	215.562	0,86	2.524.751	10,02	7.589.867	30,12	4.313.410	17,12	3.093.637	12,28	2.544.750	#DIV/0!	25.201.168
4	Agri-environment-climat and organic farming measure	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
5	Implementation of local development strategies - LEADER approach	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
6	Investments in rural public infrastructure	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
7	Farm diversification and business development	Number of projects supported	43	26,38	5	3,07	7	4,29	12	7,36	24	14,72	12	7,36	23	14,11	37	#DIV/0!	163
		Total of public expenditure	1.763.623	14,29	801.186	6,49	279.658	2,27	1.365.180	11,06	2.878.188	23,32	1.365.180	11,06	2.712.991	21,98	1.178.604	#DIV/0!	12.344.610
8	Improvement of training	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
9	Technical Assistance	Number of projects supported	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	27	100,00	0,00	0,00	0,00	0,00	#DIV/0!	27	
		Total of public expenditure	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	325.141	100,00	0,00	0,00	0,00	0,00	#DIV/0!	325.141	
10	Advisory services	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
11	Establishment and protection of forests	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
<b>TOTAL</b>		Number of projects supported	<b>883</b>		<b>517</b>		<b>87</b>		<b>97</b>		<b>134</b>		<b>145</b>		<b>59</b>		<b>204</b>		<b>2.126</b>
		Total of public expenditure	<b>13.318.871</b>		<b>6.222.176</b>		<b>1.112.794</b>		<b>4.350.046</b>		<b>12.627.361</b>		<b>7.893.952</b>		<b>7.538.818</b>		<b>6.906.873</b>		<b>59.970.891</b>

**TOTAL (number of beneficiaries enjoying at least one support measure)**

(1) The geographical breakdown is made on basis of localisation of benefit of support (e.g. site of construction or land parcel support implemented)

# G 5: Financial monitoring (cumulated month/year)

Measure Code	Measures	IPARD Programme latest Commission Decision No (C).....		
		Total public expenditure	Public	
			National	EU
a	b	c		
1	Investments in physical assets of agricultural holdings	22.826.667	5.706.667	17.120.000
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	36.034.116	9.008.529	27.025.587
7	Farm diversification and business development	20.525.884	5.131.471	15.394.413
9	Technical Assistance	541.176	81.176	460.000
	<b>TOTAL</b>	<b>79.927.843</b>	<b>19.927.843</b>	<b>60.000.000</b>

Measure Code	Measures	Indicator		
		% of projects completed	Eligible costs contracted as % of total public expenditure	% of payments to recipients against contracting
		s=n/j	t=k/a	u=o/i
1	Investments in physical assets of agricultural holdings	92,58%	189,82%	50,39%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	81,25%	179,42%	38,88%
7	Farm diversification and business development	73,39%	191,89%	31,82%
9	Technical Assistance	96,43%	0,00%	#DIV/0!
	<b>TOTAL</b>	<b>0,00%</b>	<b>0,00%</b>	<b>0,00%</b>
	*total of rejected / withdrawn applications			

# data in euro)

Submission of applications						Contracting	
No of projects submitted applications	No of rejected applications	Value of rejected* applications	Eligible costs			No of projects contracted	Total
			Total	Public			
				Total	EU		
d	e	f	g	h	i	j	k
3.251	989	14.534.052	47.972.397	11.993.100	35.979.297	1.942	43.329.007
283	58	17.721.203	81.622.468	20.405.616	61.216.850	160	64.652.480
698	348	68.183.595	108.827.425	54.212.621	63.898.035	218	39.386.102
28	0	0	0	427.770	345.204	28	0
4.260	1.395	100.438.850	238.422.290	87.039.107	161.439.386	2.348	147.367.589

% of execution			
% of payments to recipients against cost contracted	% of cost paid by recipients against cost contracted	% of EU funds contracted against foreseen in the Programme	% of EU paid / EU foreseen in the Programme
v=q/p	w=p/k	x=m/c	y=r/c
102,41%	49,20%	120,48%	95,64%
95,27%	40,81%	89,91%	69,93%
134,95%	23,58%	127,49%	61,05%
#DIV/0!	#DIV/0!	75,04%	60,08%
0,00%	0,00%	0,00%	0,00%

with the recipients		Execution				
Eligible costs		No of projects completed	Eligible costs			
Public			Born by recipients		Public contribution paid to recipients	
Total	EU		Total investement	Subsidy claimed	Total subsidy	EU
l	m	n	o	p	q	r
<b>27.510.881</b>	<b>20.626.848</b>	<b>1.798</b>	<b>40.994.942</b>	<b>21.318.605</b>	<b>21.831.581</b>	<b>16.373.682</b>
<b>31.741.366</b>	<b>24.299.261</b>	<b>130</b>	<b>40.506.776</b>	<b>26.381.614</b>	<b>25.134.167</b>	<b>18.898.875</b>
<b>25.570.419</b>	<b>19.626.369</b>	<b>160</b>	<b>22.407.033</b>	<b>9.285.355</b>	<b>12.530.739</b>	<b>9.398.055</b>
<b>427.770</b>	<b>345.204</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>325.141</b>	<b>276.368</b>
<b>85.250.436</b>	<b>64.897.682</b>	<b>2.115</b>	<b>103.908.751</b>	<b>56.985.574</b>	<b>59.821.628</b>	<b>44.946.980</b>





Breakdown by types of sector (cumulated data and amount in euro)																			
Type of production concerned by the investment			Number of applications in investments in physical assets of agricultural holdings				No. of projects by woman paid	No. of young farmers recipients 1	Total volume of investment (000 EUR) planned	Planned		Canceled				Realisation			Percentage of realisation (B)/(A)
										Eligible expenditure contracted by the IPARD Agency		Eligible expenditure canceled by the IPARD Agency		Eligible expenditure canceled by the beneficiary		Eligible expenditure paid by the IPARD Agency			
			Total public		Total public					Total public		Total public and private expenditure		Total public					
			National funds	EU (A)	National funds	EU				National funds	EU	private expenditure	National funds	EU (B)					
			Received	Approved	Completed	Terminated													
Livestock sector	cattle	meat	5	2	1			2.015.062	411.578	1.144.752					44.512	6.708	20.125	1,76%	
		milk	21	4	3		4	1.224.358	171.919	200.232					359.960	61.359	184.082	91,93%	
	poultry	eggs	10	2	1		1	2.499.400	148.756	446.268					3.053.820	107.327	32.1981	72,15%	
		meat	6					1.115.909										#DIV/0!	
	sheep	meat	1					10.730					0						#DIV/0!
		milk	21	4	2		8	146.496	22.229	66.688					23.987	4.150	12.453	18,67%	
	pigs	meat	8	2	2		1	1.211.779	227.713	674.139					931.938	214.180	642.541	95,31%	
		reproduction	8	1	1			675.622	81.157	243.472					408.464	69.680	209.040	85,86%	
	goat	meat																	#DIV/0!
		milk	1					6.279											#DIV/0!
General costs																		#DIV/0!	
Crop sector	Perennial crops	Orchards	975	607	586	25	117	255	12.420.375	1.489.967	5.959.870	12.025	36.077	0	0	16.782.606	1.938.605	6.042.070	16747,71%
		Olive trees	26	16	10		1	7	297.735	47.678	143.037					133.244	19.154	57.470	#DIV/0!
		Table grapes	8	3	3	1	2	34.574	8.362	13.304	568	1.705			28.515	4.140	12.424	728,68%	
	Grapes	Wine	476	305	282	6	84	140	6.346.232	957.871	3.813.485	16.394	49.116			2.640.310	447.460	1.267.383	2580,39%
		open field	191	102	98	2	35	71	1.737.282	326.049	641.314	1.184	3.552			2.351.931	380.223	903.547	25437,70%
	Vegetables	greenhouse	23	12	10	3	1		1.165.576	188.198	324.597					272.074	37.219	111.657	#DIV/0!
		glasshouse																	#DIV/0!
	Cereals	wheat	1248	761	688	36	101	154	9.573.920	2.404.466	5.994.461	79.031	237.024			6.428.861	1.571.281	4.857.580	2049,40%
		corn	112	63	63	2	22	41	1.748.975	287.307	541.925					740.937	130.726	374.634	#DIV/0!
		rye	14	13	11			3	102.228	16.006	48.203					103.163	14.750	47.332	#DIV/0!
		forage crops	29	17	12		5	13	224.206	4.155	104.960					2.641.898	383.540	1.150.378	#DIV/0!
		industrial crops	52	22	22	1	7	21	498.656	64.395	187.455	1.076	3.228			322.755	61.018	139.846	4332,28%
	General costs																		#DIV/0!
On-farm processing	Meat																	#DIV/0!	
	Milk																	#DIV/0!	
	F&V	11	4	1				249.050	24.110	72.333					24.363	4.262	12.786	#DIV/0!	
	Oils and Fats																	#DIV/0!	
	Eggs																	#DIV/0!	
	Cereals																	#DIV/0!	
																		#DIV/0!	
Renewable energy	Bio energy																	#DIV/0!	
	Solar	5	2	2				24.563	2.117	6.353					13.102	2.117	6.353	#DIV/0!	
	Geo-thermal																	#DIV/0!	
	Wind																	#DIV/0!	
General costs																		#DIV/0!	
TOTAL			3.251	1.942	1.798	76	375	721	43.329.007	6.884.033	20.626.848	109.710	328.997	0	0	37.306.440	5.457.899	16.373.682	4976,85%

IPARD Programme		O.1.b: Investments in physical assets of agricultural holdings				month/year 12/2023		Breakdown by types of investment (cumulated data and amount in euro)		month/year 12/2023		Percentage of realisation (By)(A)			
Type of investment		Number of applications				Unit of reference		Eligible expenditure contracted		Eligible expenditure paid					
		Received	Rejected	Approved	Completed	Physical Unit	Quantity	Total public		Total public and private expenditure	Total public				
								National Funds	EU Funds (A)	National Funds	EU Funds (B)				
Milk and meat production	<b>Purchase and installation of equipment</b>		81	33	15	10			1.063.352	2.775.551	2.574.681	463.404	1.390.222	50,09%	
		specialised on farm equipment												#DIV/0!	
		equipment for improvement of animal welfare standards	52	17	9	5	Number of:		962.585	2.635.462	2.407.834	435.841	1.307.527	49,61%	
		equipment for environmental protection	1												#DIV/0!
	which:	specialised agricultural transport trailers and vehicles													#DIV/0!
		equipment for on farm post-harvesting, processing and direct marketing													#DIV/0!
		tractors	28	16	6	5			100.767	140.089	166.847	27.563	82.695	59,03%	
		harvesters												#DIV/0!	
		<b>Construction/Reconstruction</b>	0	0	0	0			0	0	0	0	0	#DIV/0!	
		constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!
	constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
	development of holding's infrastructure													#DIV/0!	
	<b>General costs</b>													#DIV/0!	
Vegetables	<b>Purchase and installation of equipment</b>		214	64	115	108			514.247	937.608	2.504.904	417.442	1.015.204	108,28%	
		purchase of perennial trees and plants					Number of:							#DIV/0!	
		specialised on farm equipment	25	3	8	8			168.420	64.987	431.838	42.205	136.615	210,22%	
		equipment for on farm post-harvesting, processing and direct marketing	111	36	60	55			243.375	565.271	1.232.487	188.506	598.396	105,86%	
		equipment for environmental protection													#DIV/0!
	which:	irrigation systems					Number of Ha:							#DIV/0!	
		specialised agricultural transport trailers and vehicles												#DIV/0!	
		tractors	78	25	47	45	Number of:		102.452	307.350	840.579	186.731	280.193	91,16%	
		harvesters												#DIV/0!	
		<b>Construction/Reconstruction</b>	13	0	4	2			9.434	28.303	24.363	4.262	12.786	45,18%	
	constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!	
	constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing	13		4	2			9.434	28.303	24.363	4.262	12.786		45,18%	
	development of holding's infrastructure													#DIV/0!	
	<b>General costs</b>													#DIV/0!	
Vineyards	<b>Purchase and installation of equipment</b>		476	50	305	282			663.643	3.284.878	2.640.310	448.936	1.271.631	38,71%	
		purchase of perennial trees and plants	19		15	15	Number of Ha:		12.766	38.303	77.786	12.053	36.162	94,41%	
		specialised on farm equipment					Number of:							#DIV/0!	
		equipment for on farm post-harvesting, processing and direct marketing	332	30	206	200			522.755	2.873.576	1.905.862	328.526	896.397	31,19%	
		equipment for environmental protection	5		2	2			2.117	6.353	13.102	2.117	6.353	100,00%	
		irrigation systems	8		1	1		Number of Ha:	492	1.478	3.284	488	1.464	99,05%	
	which:	specialised agricultural transport trailers and vehicles												#DIV/0!	
		tractors	112	20	81	64		125.513	365.168	640.276	105.752	331.255	90,71%		
		harvesters												#DIV/0!	
		<b>Construction/Reconstruction</b>	0	0	0	0					0			#DIV/0!	
	constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!	
	constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
	development of holding's infrastructure													#DIV/0!	
	<b>General costs</b>													#DIV/0!	
Orchards	<b>Purchase and installation of equipment</b>		1013	260	626	599			2.008.399	6.136.533	16.944.365	1.961.899	5.971.948	97,32%	
		purchase of perennial trees and plants	4				Number of Ha:							#DIV/0!	
		specialised on farm equipment	182		46	45		38.659	116.131	322.076	37.368	112.104	96,53%		
		equipment for on farm post-harvesting, processing and direct marketing	520	171	338	329	Number of:	1.256.389	3.880.346	13.241.078	1.386.677	4.258.028	109,73%		
		equipment for environmental protection												#DIV/0!	
	which:	irrigation systems	3		2	2	Number of Ha:	6.954	20.863	46.332	5.936	17.809	85,36%		
		specialised agricultural transport trailers and vehicles												#DIV/0!	
		tractors	304	89	240	223	Number of:	706.397	2.119.193	3.334.879	531.918	1.584.007	74,75%		
		harvesters												#DIV/0!	
		<b>Construction/Reconstruction</b>	1	0	1	1			785	2.357	4.490	701	2.105	89,31%	
	constr/reconstr. of immovable property for agriculture production	1		1	1	Number of:		785	2.357	4.490	701	2.105	89,31%		
	constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
	development of holding's infrastructure													#DIV/0!	
	<b>General costs</b>													#DIV/0!	
Cereals	<b>Purchase and installation of equipment</b>		1403	423	850	772			2.559.778	7.274.163	20.554.716	2.100.297	6.569.770	90,32%	
		specialised on farm equipment	130		36	33		36.367	109.102	208.837	33.346	100.340	91,97%		
		equipment for on farm post-harvesting, processing and direct marketing	764	185	534	465	Number of:	1.625.431	4.683.892	15.992.100	1.348.337	4.305.777	91,93%		
		equipment for environmental protection												#DIV/0!	
	which:	irrigation systems					Number of Ha:							#DIV/0!	
		specialised agricultural transport trailers and vehicles												#DIV/0!	
		tractors	509	238	280	274	Number of:	897.980	2.481.169	4.353.779	718.554	2.163.653	87,20%		
		harvesters												#DIV/0!	
		<b>Construction/Reconstruction</b>	0	0	0	0			0	0	0	0	0	#DIV/0!	
		constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!
	constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
	development of holding's infrastructure													#DIV/0!	
	<b>General costs</b>													#DIV/0!	
Industrial crops	<b>Purchase and installation of equipment</b>		52	16	26	24			64.395	187.455	295.528	61.018	139.846	74,60%	
		specialised on farm equipment					Number of:							#DIV/0!	
		equipment for on farm post-harvesting, processing and direct marketing	39	9	20	18			40.104	114.579	143.240	36.908	67.514	58,92%	
		equipment for environmental protection													#DIV/0!
	which:	irrigation systems						Number of Ha:							#DIV/0!
		specialised agricultural transport trailers and vehicles												#DIV/0!	
		tractors	13	7	6	6	Number of:		24.291	72.876	152.288	24.110	72.332	99,25%	
		harvesters												#DIV/0!	
		<b>Construction/Reconstruction</b>	0	0	0	0			0	0	0	0	0	#DIV/0!	
		constr/reconstr. of immovable property for agriculture production					Number of:								#DIV/0!
	constr/reconstr. of immovable property used for post-harvesting, on farm processing and marketing													#DIV/0!	
	development of holding's infrastructure													#DIV/0!	
	<b>General costs</b>													#DIV/0!	
<b>TOTAL</b>		<b>3.253</b>	<b>846</b>	<b>1.942</b>	<b>1.798</b>			<b>6.884.033</b>	<b>20.626.848</b>	<b>45.514.504</b>	<b>5.457.899</b>	<b>16.373.512,00</b>	<b>79,36%</b>		

**IPARD Programme**

**R.1: Investments in physical assets of agricultural holdings**

**M1 Results from the investments made**

**Year of reference:** \_\_\_\_\_

Result Indicator		Number of recipients in measure that ... (A)	Total number of agricultural holdings in measure (B)	Share (A)/(B)
Share of holdings that:	performed modernization projects	1039	131.114	0,79%
	progressively upgraded towards EU standards	758	131.114	0,58%
	progressively upgraded towards EU standards for animal welfare	9	131.114	0,01%
	invested in renewable energy	2	131.114	0,00%
	invested in livestock management in view of reducing the N20 and methane emissions (manure storage)	/	131.114	#VALUE!
		Ha of raised ... (A)	Total Ha of ... in MK (B)	
Share of raised vineyards		3821	22.353	17,09%
Share of raised orchards		2306	16.423	14,04%
Share of raised fixed greenhouses/glasshouses		21	/	#VALUE!

IPARD Programme

O.3.a: Investments in physical assets concerning processing and marketing of agricultural and

Breakdown by sectors (cumulated data and amount in euro)

month/year

Sector	Number of applications					Contracted eligible expenditure		Realisation			Total volume of investment (000 EUR) "planned"	Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Canceled	Total public		Eligible expenditure executed				
						National Funds	EU Funds (A)	Total public and private expenditure	Total public			
									National Funds	EU Funds (B)		
<b>Milk and dairy products</b>												
Milk collection centers	11	4	7	5		263.399	972.966	793.775	98.723	296.171		30,44%
Dairy processing	14	4	9	7		228.591	685.873	1.096.423	177.591	532.775		77,68%
General costs												#DIV/0!
Total	25	8	16	12	0	491.990	1.658.839	1.890.198	276.314	828.946	0	49,97%
<b>Meat and meat products (including eggs and poultry)</b>												
Poultry	meat											#DIV/0!
	eggs											#DIV/0!
Cattle	38	6	26	22		1.155.851	3.198.515	8.702.269	934.428	2.628.727		82,19%
Pork	8		5	5		108.798	326.394	870.384	138.921	416.675		127,66%
Lamb												#DIV/0!
General costs												#DIV/0!
Total	46	6	31	27	0	1.264.649	3.524.909	9.572.653	1.073.349	3.045.402	0	86,40%
<b>Fruits and vegetables (including potatoes, mushrooms and leguminous crops)</b>												
Fruit and vegetables collection centres	30	10	23	18		1.582.971	5.700.405	9.744.014	1.459.134	3.877.472		68,02%
Fruit and vegetables processing	95	17	47	40		2.167.166	8.587.159	12.495.190	2.071.102	7.803.363		90,87%
General costs												#DIV/0!
Total	125	27	70	58	0	3.750.137	14.287.564	22.239.204	3.530.236	11.680.835	0	81,76%
<b>Cereals, milling and starch products</b>												
General costs	34	10	16	12		287.247	799.604	819.478	133.583	400.753		50,12%
Total	34	10	16	12								#DIV/0!
<b>Vegetable and animal oils and fats</b>												
General costs	5	1	2	1		8.205	24.616	25.653	3.206	9.620		39,08%
Total	5	1	2	1								#DIV/0!
<b>Grape must, wine and vinegar</b>												
General costs	48	6	25	20		1.639.877	4.003.729	5.959.590	1.218.604	2.933.319		73,26%
Total	48	6	25	20								#DIV/0!
<b>Production of energy</b>												
General costs												#DIV/0!
Total												#DIV/0!
<b>TOTAL</b>	<b>283</b>	<b>58</b>	<b>160</b>	<b>130</b>	<b>0</b>	<b>7.442.105</b>	<b>24.299.261</b>	<b>40.506.776</b>	<b>6.235.292</b>	<b>18.898.875</b>	<b>0</b>	<b>77,78%</b>

ERDF Programme 2014-2020

0.3.b. Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by type of investment (cumulative data and amount in euro)

TYPE OF INVESTMENT	Number of applications to modernize and/or upgrade towards EU standards				Type of reference	Total volume investment (thousand Euro)	Planned		Realization		Percentage of realization (2020)				
	Received	Approved	Cancelled	Completed			Physical unit	Total public	Total public and private	Total public		Total public			
													National funds	ERDF (€)	National funds
<b>Milk</b>															
Milk collecting centres	Renewable energy	Renewable energy	2	1	1	Number of facilities	163.094	12.960	37.760	63.864	12.960	37.760	63.864		
		Renewable water management					Number of facilities								
	Modernization of existing facility	Construction reconstruction	2		1	Number of facilities									
		Transport facilities/trailers					Number of equipment								
	Green field investment	Renewable energy	2	2		2	Number of facilities	437.056	54.630	163.800	177.656	32.140	66.440	411.711	
		Renewable water management					Number of facilities								
	Green field investment	Construction reconstruction	17	12	6	6	Number of facilities	4.033.464	424.736	1.437.041	1.253.030	231.056	663.172	423.771	
		Transport facilities/trailers					Number of equipment								
	Dairy processing	Renewable energy	Renewable energy				Number of facilities								
			Renewable water management					Number of facilities							
Modernization of existing facility		Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
Green field investment		Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
Green field investment		Construction reconstruction	1	1	1	1	Number of facilities	375.696	21.360	61.620	375.646	20.540	61.640	375.276	
		Transport facilities/trailers					Number of equipment								
Meat		Renewable energy	Renewable energy				Number of facilities								
			Renewable water management					Number of facilities							
	Modernization of existing facility	Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
	Green field investment	Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
	Green field investment	Construction reconstruction	2	2	1	1	Number of facilities	305.054	47.600	143.300	302.650	38.134	114.334	301.771	
		Transport facilities/trailers					Number of equipment								
	Slaughterhouses	Renewable energy	Renewable energy				Number of facilities								
			Renewable water management					Number of facilities							
Modernization of existing facility		Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
Green field investment		Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
Green field investment		Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
Pork		Renewable energy	Renewable energy				Number of facilities								
			Renewable water management					Number of facilities							
	Modernization of existing facility	Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
	Green field investment	Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
	Green field investment	Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
	Lamb	Renewable energy	Renewable energy				Number of facilities								
			Renewable water management					Number of facilities							
Modernization of existing facility		Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
Green field investment		Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
Green field investment		Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
Poultry		Renewable energy	Renewable energy	2	2	2	2	Number of facilities	4.834.346	584.311	1.580.800	5.560.736	1.510.071	1.632.736	301.771
			Renewable water management					Number of facilities							
	Modernization of existing facility	Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
	Green field investment	Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
	Green field investment	Construction reconstruction	11	8	2	6	Number of facilities	2.037.244	180.010	540.120	696.140	97.774	267.566	310.661	
		Transport facilities/trailers					Number of equipment								
	Meat processing	Renewable energy	Renewable energy	1	1	1	1	Number of facilities	71.882	8.960	28.971	65.644	8.634	28.960	16.283
			Renewable water management					Number of facilities							
Modernization of existing facility		Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
Green field investment		Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
Green field investment		Construction reconstruction	28	18	10	10	Number of facilities	2.848.071	428.910	1.094.171	2.353.200	389.000	665.054	303.841	
		Transport facilities/trailers					Number of equipment								
Pork		Renewable energy	Renewable energy					Number of facilities							
			Renewable water management					Number of facilities							
	Modernization of existing facility	Construction reconstruction	3	1	1	1	Number of facilities	247.056	28.300	88.734	209.336	21.076	69.220	79.620	
		Transport facilities/trailers					Number of equipment								
	Green field investment	Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
	Green field investment	Construction reconstruction	1	1			Number of facilities	65.676	19.800	41.676				23.876	
		Transport facilities/trailers					Number of equipment								
	Lamb	Renewable energy	Renewable energy					Number of facilities							
			Renewable water management					Number of facilities							
Modernization of existing facility		Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
Green field investment		Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
Green field investment		Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
Eggs		Renewable energy	Renewable energy					Number of facilities							
			Renewable water management					Number of facilities							
	Modernization of existing facility	Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
	Green field investment	Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
	Green field investment	Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
	Fruit and vegetables	Renewable energy	Renewable energy	16	15	5	11	Number of facilities	6.536.136	874.240	3.758.960	6.516.394	1.066.604	2.868.300	654.671
			Renewable water management					Number of facilities							
Modernization of existing facility		Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
Green field investment		Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
Green field investment		Construction reconstruction	12	8	1	6	Number of facilities	4.038.046	224.510	1.088.210	3.225.711	383.044	988.170	160.671	
		Transport facilities/trailers					Number of equipment								
Fruit processing		Renewable energy	Renewable energy					Number of facilities							
			Renewable water management					Number of facilities							
	Modernization of existing facility	Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
	Green field investment	Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
	Green field investment	Construction reconstruction	65	48	19	41	Number of facilities	24.963.034	2.483.000	9.932.360	12.495.160	2.071.160	7.863.300	16.356	
		Transport facilities/trailers					Number of equipment								
	Wine sector	Renewable energy	Renewable energy					Number of facilities							
			Renewable water management					Number of facilities							
Modernization of existing facility		Construction reconstruction	5	2		1	Number of facilities	474.680	66.830	140.100	342.450	30.000	66.100	64.750	
		Transport facilities/trailers					Number of equipment								
Green field investment		Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
Green field investment		Construction reconstruction	43	22	12	19	Number of facilities	6.539.680	1.771.200	3.863.220	5.717.130	1.188.540	2.843.100	73.640	
		Transport facilities/trailers					Number of equipment								
Cereal processing		Renewable energy	Renewable energy					Number of facilities							
			Renewable water management					Number of facilities							
	Modernization of existing facility	Construction reconstruction					Number of facilities								
		Transport facilities/trailers					Number of equipment								
	Green field investment	Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
	Green field investment	Construction reconstruction	5	2	1	1	Number of facilities	161.216	6.200	24.616	25.616	3.204	6.600	16.940	
		Transport facilities/trailers					Number of equipment								
	Green field investment	Renewable energy					Number of facilities								
		Renewable water management					Number of facilities								
Green field investment	Construction reconstruction	34	16	7	12	Number of facilities	882.276	266.336	737.700	619.474	133.564	400.700	14.220		
	Transport facilities/trailers					Number of equipment									
TOTAL	Renewable energy	Renewable energy	203	160	58										

IPARD Programme

O.7 a: Farm diversification and business development

month/year

Breakdown by types of sector (cumulated data and amount in euro)

Type of sector/branch	Number of applications					Canceled		Contracted		Paid			Percentage of realisation (B)/(A)
	Received	Rejected	Approved	Completed	Canceled	Eligible expenditure canceled		Eligible expenditure contracted		Eligible expenditure paid			
						Total public		Total public		Total public and private expenditure	Total public		
						National Funds	EU	National Funds	EU (A)		National Funds	EU (B)	
<b>Alternative agriculture production</b>													
cultivation of mushrooms and truffles	1	1											#DIV/0!
horticulture	9	3	1					61.874	185.623				0.00%
production of seed and seedling material	3	1	1					24.615	73.847				0.00%
animal breeding	7	5	1	1				61.219	183.657	376.732	57.442	173.326	94.37%
snail breeding													#DIV/0!
bee keeping	200	25	86	75				83.365	29.589	236.962	74.978	200.804	678.64%
cultivation of herbs, seeds, and other spices and aromatic crops	27	12	9	4				7.705	23.113	14.828	3.532	10.616	45.93%
plantations of trees for timber and bio-mass	4	4	1	1				42.759	128.277	263.133	42.180	126.541	98.65%
aquaculture farms for freshwater fish	5	3	1	1				2.632	7.087	14.537	2.364	7.082	99.93%
general costs													#DIV/0!
<b>Manufacture of food products and beverages</b>													
processing of milk	17	15	1	1				6.849	20.549	27.370	6.433	19.301	93.93%
processing of meat	1	1											#DIV/0!
processing of fruit and vegetables	46	18	21	10				611.413	2.050.314	2.798.934	314.136	961.410	46.89%
processing of cereals	1	1											#DIV/0!
processing of non Annex 1 products *													#DIV/0!
beverages(spirits and non-alcoholic)	8	3	1	1				74.187	222.562	7.556	1.229	3.689	1.66%
general costs													#DIV/0!
<b>Manufacturing of non-food products</b>													
processing of wood	33	25	14	3				646.050	2.186.060	1.035.439	158.085	474.256	21.69%
animal food													#DIV/0!
production of corrugated paper and cardboard and other	1		1	1				90.821	270.912	5.551.999	90.261	270.783	99.95%
production of essential oils, perfumes and pharmaceuticals													#DIV/0!
production of agrochemicals													#DIV/0!
production of office, store and kitchen furniture	104	36	40	37				2.062.878	7.118.407	10.965.229	1.631.956	4.902.711	68.87%
general costs													#DIV/0!
<b>Development of crafts activities</b>													
development of crafts activities	9	8	4	1				110.886	506.398	21.774	5.443	16.331	
general costs													#DIV/0!
<b>Provision of services to agriculture</b>													
veterinary services	31	8	10	5				158.086	624.259	122.273	18.516	55.558	8.90%
workshops for agriculture mechanisation													#DIV/0!
rental of agricultural mechanisation	2		2	2				150.297	450.892	924.907	140.879	433.638	96.17%
general costs													#DIV/0!
<b>Development of services for the rural population</b>													
repair and maintenance services		2											#DIV/0!
provision of social services	5	3											#DIV/0!
training and education centres	8	3	2	2				167.787	503.362	19.965	4.991	14.974	#REF!
transport services	1	1											#DIV/0!
other services	8	6	1					186.902	410.708				0.00%
general costs													#DIV/0!
<b>Promotion of Rural Tourism</b>													
tourist accommodation - indoor and outdoor	67	24	16	12				1.080.474	3.691.270	2.159.038	410.309	1.247.110	33.79%
catering services	25	2	3	2				130.214	390.643	957.551	110.728	332.185	85.04%
rural museum	14	10	2	1				183.037	549.110	308.337	49.239	147.717	26.90%
provision of facilities for seminars and trainings	8	5											#DIV/0!
provision of recreational activities	7	3											#DIV/0!
general costs													#DIV/0!
<b>Production and sale of renewable energy</b>													
solar, wind, water, geothermal energy	40	40											#DIV/0!
processing of plant and animal products from biomass													#DIV/0!
processing of agriculture products for bio-fuel production	1	1											#DIV/0!
processing of forestry bio-mass													#DIV/0!
self - consumption	5	5											#DIV/0!
general costs													#DIV/0!
<b>TOTAL</b>	<b>698</b>	<b>274</b>	<b>218</b>	<b>160</b>	<b>0</b>	<b>0,00</b>	<b>0,00</b>	<b>5.944.050</b>	<b>19.626.639</b>	<b>25.806.564</b>	<b>3.132.684</b>	<b>9.398.055</b>	<b>47,88%</b>

**IPARD Programme****O.7 b: Farm diversification and business development****Breakdown by types of investment (cumulated data and amount in euro)**

Type of sector/investment	Number of applications			
	Received	Rejected	Approved	Completed
<b>Alternative agriculture production</b>				
constr/reconstr.of immovable property	5	3	1	1
development of holding's infrastructure	121	40	76	64
specialised processing equipment	126	7	24	16
specialised transport tanks and trailers				
purchase of perennial trees and plants	4	4	1	1
equipment for environmental protection				
<b>Manufacture of food products and beverages</b>				
constr/reconstr.of immovable property				
development of holding's infrastructure	27	19	1	1
specialised processing equipment	46	19	22	11
specialised transport tanks and trailers				
equipment for environmental protection				
<b>Manufacturing of non-food products</b>				
constr/reconstr.of immovable property				
development of holding's infrastructure	53	25	15	3
specialised equipment	85	36	40	38
specialised transport tanks and trailers				
equipment for environmental protection				
<b>Development of crafts activities</b>				
constr/reconstr.of immovable property				
development of holding's infrastructure	9	8	4	1
specialised processing equipment				
specialised transport tanks and trailers				
equipment for environmental protection				
<b>Provision of services to agriculture</b>				
constr/reconstr.of immovable property				
development of holding's infrastructure	2		2	2
specialised processing equipment	31	8	8	5
specialised transport tanks and trailers				
equipment for environmental protection				
<b>Development of services for the rural population</b>				
constr/reconstr.of immovable property				
development of holding's infrastructure				
specialised processing equipment	22	15	3	2
specialised transport tanks and trailers				
equipment for environmental protection				
<b>Promotion of Rural Tourism</b>				
constr/reconstr.of immovable property	44	17	3	1
development of holding's infrastructure	75	25	18	14
specialised equipment	1	1		
equipment for environmental protection	1	1		
<b>Production and sale of renewable energy</b>				



constr/reconstr.of immovable property	40	40		
development of holding's infrastructure	1	1		
specialised processing equipment	5	5		
specialised transport tanks and trailers				
equipment for environmental protection				
<b>TOTAL</b>	<b>698</b>	<b>274</b>	<b>218</b>	<b>160</b>

month/year

Unit of reference		Contracted		Paid	
Physical Unit	Quantity	Eligible expenditure contracted		Eligible expenditure paid	
		Total public		Total public and private expenditure	Total
		National Funds	EU (A)		National Funds
		2.632	7.087	14.537	2.364
		119.085	238.325	196.757	51.117
		119.693	257.504	431.764	84.835
		42.759	128.277	263.133	42.180
		6.849	20.549	27.370	6.433
		685.600	2.272.876	2.806.490	315.365
		646.050	2.186.060	1.035.439	158.085
		2.153.699	7.389.319	16.517.228	1.722.217
		110.886	506.398	21.774	5.443
		150.297	450.892	924.907	140.879
		158.086	624.259	122.274	18.516
		354.689	914.070	19.965	4.991
		236.225	708.678	308.337	49.239
		1.157.500	3.922.345	3.116.589	531.020

		<b>5.944.050</b>	<b>19.626.639</b>	<b>25.806.564</b>	<b>3.132.684</b>

aid	Percentage of realisation (B)/(A)
public	
EU (B)	
7.082	99,93%
124.594	52,28%
260.152	101,03%
	#DIV/0!
126.541	98,65%
	#DIV/0!
	#DIV/0!
19.301	93,93%
965.099	42,46%
	#DIV/0!
	#DIV/0!
	#DIV/0!
474.256	21,69%
5.173.494	70,01%
	#DIV/0!
	#DIV/0!
	#DIV/0!
16.331	3,22%
	#DIV/0!
	#DIV/0!
	#DIV/0!
	#DIV/0!
433.638	96,17%
55.558	8,90%
	#DIV/0!
	#DIV/0!
	#DIV/0!
	#DIV/0!
14.974	1,64%
	#DIV/0!
	#DIV/0!
147.717	20,84%
1.579.318	40,26%
	#DIV/0!
	#DIV/0!

	#DIV/0!
	#DIV/0!
	#DIV/0!
	#DIV/0!
	#DIV/0!
<b>9.398.055</b>	47,88%

## IPARD Programme

**O.9.: Technical assistance****Breakdown by type of action (cumulated data and amount in euro)**

month/year

Actions	Number of applications submitted			Planned		Realisation			Percentage of realisation (A)/(B)
	Total number of actions received	Approved	Completed	Eligible expenditure contracted by the IPARD Agency		Eligible expenditure paid by the IPARD Agency			
				Total public		Total public expenditure	Total public		
				National funds	EU (A)		National funds	EU (B)	
<b>Monitoring Committee</b>									
Meetings of the Monitoring Committee	23	23	22	81.762	339.722	235.203	47.805	270.886	80%
Studies									#DIV/0!
Advisers to the Monitoring Committee									#DIV/0!
Working groups									#DIV/0!
<b>Information and Publicity campaign</b>									#DIV/0!
Publicity campaigns	2	2	2	356	2.018	2.374	356	2.018	100%
Promotional materials	1	1	1		921	1.083	162	921	100%
Workshops, seminars	1	1	1	290	1.645	1.935	290	1.645	100%
<b>Programme evaluation</b>									#DIV/0!
Contracted services	1	1	1	158	898	1.056	158	898	100%
Studies									#DIV/0!
Reports									#DIV/0!
<b>Support to other measures</b>									#DIV/0!
LEADER approach projects									#DIV/0!
Rural Network actions									#DIV/0!
Expert services									#DIV/0!
<b>TOTAL</b>	<b>28</b>	<b>28</b>	<b>27</b>	<b>82.566</b>	<b>345.204</b>	<b>241.651</b>	<b>48.771</b>	<b>276.368</b>	<b>80%</b>

## Comments