

Action Plan for Technical Assistance - APTA 2026 (TENTATIVE)

ACTION	ACTIVITY	INDICATIVE DATE / NUMBER OF ACTIVITIES	ESTIMATED VALUE OF CONTRACT (in €)	TYPE OF PROCUREMENT PROCEDURE	INDICATIVE ALLOCATION OF EU FUNDS	
					% of total	in €
1. Monitoring of the IPARD Programme and IPARD Monitoring Committee;	1.1 Training of the IPARD Monitoring Committee members (3 days accommodation, meeting room, working materials, office supplies, catering services and participation of members and presenters)		25.000	Simplified procedure	7,6%	21.250
2. Expenditure on information and publicity campaigns, including costs of printing and distribution	2.2 Web site maintenance		2.500	Procedure under 2.500 €	0,8%	2.125
3. Cost of translation and interpretation	3.1 Translation of programme documents		5.000	Single tender	1,5%	4.250
4. Expenditure associated with visits and seminars	4.1 Participation of national representatives on visit and seminars: (accommodation, transportation, DSA ¹)	30	39.000	Simplified procedure	11,8%	33.150
	4.2 Participation of national representatives on visit and seminars (upon request form the Commission): (accommodation, transportation, DSA ¹)	20	26.000	Simplified procedure	7,9%	22.100

¹ Maximum amount of flat rate cost is estimated at 1300 € (per person / per 3 days) based on the following calculation: accommodation (3 nights x 150 € = 450 €) + transportation (one round trip airplane ticket = 500 €) + DSA (4 days x 80 € = 320 €), equaling a total of 1.270 €

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5. Expenditure associated with "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Implementation of local development strategies – Leader approach";	5.1 Acquisition of skills for representatives of potential LAG initiatives for the implementation of LEADER approach measure (expert services, accommodation, meeting premises, meeting materials including translation and catering services)		25.000	Simplified procedure	7,6%	21.250
	5.2 Workshop for exchange of experience between potential and established LAG's (accommodation, meeting premises, meeting materials and catering services)		2.500	Procedure under 2500 €	0,8%	2.125
6. Preparation of the Programme measures and measures implementation	6.1 Update of AFSARD procedures related to the criteria under M6 "Rural Public Infrastructure" of the IPARD III Programme (accommodation, meeting premises, meeting materials and catering services)		2.500	Procedure under 2500 €	0,8%	2.125
	6.2 Stationary Office supply		2.500	Procedure under 2500 €	0,8%	2.125
	6.3 Engagement of professional assistance for the preparation of the Technical Specification (ToR) for the procurement of a service – assistance with the introduction of a system of Simplified cost option (flat-rate, unit cost, lump sums)) (expert services)		14.000	Simplified procedure	4,2%	11.900
7. Evaluations of the IPARD Programme	7.1 Workshop for strengthening of capacities for evaluation and determination of expected results (expert, meeting premises, catering services and accommodation)		20.000	Single tender	6,1%	17.000
	7.2 Follow-up (workshop) for strengthening of capacities for evaluation and determination of expected results		2.500	Procedure under 2500 €	0,8%	2.125

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	(meeting premises, catering services and accommodation)					
8. Establishment and operation of the National Rural Network						
9. Expenditure associated with the purchase of IT equipment, software and software licenses for the purpose of IPARD implementation	9.1 IT equipment for the purpose of IPARD implementation - 14 laptops + printers and projector (IPARD MA) - 10 laptops (IPARD PA)		49.000 (34.000 15.000)	Simplified procedure	14,8%	41.650
	9.2 Software and/or software licenses for IPARD MA		40.000	Simplified procedure	12,1%	34.000
10. Expenditure associated with the implementation of a sustainable human resources policy						
11. Streamlining of specific parts of the management and control system	11.1 Workshop / Training for the controllers from the SOTSC (IPARD PA) on controls of electric installations, construction works and objects, accounting second-hand equipment recognition and introduction of new measures (manuals, control lists and reports) (expert services, meeting room, meeting materials, catering services and accommodation)		10.000	Simplified procedure	3,0%	8.500
	11.2 Workshop / forum for determining the needs of the IPARD Program according to the Law on Agricultural Land		2.500	Procedure under 2500 €	0,8%	2.125

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	(meeting room, meeting materials, catering services, accommodation and experts) 11.3 Access to a Data base ("Orbis" or equivalent) (1500 extracts)		60.000	Simplified procedure	18,2%	51.000
12. Expenditure associated with capacity building of the national advisory services to perform tasks associated with implementation of IPARD	12.1 Organization of 5 meetings with advisors from National advisory agency (meeting room, catering services)		2.500	Procedure under 2.500 €	0,8%	2.125
13. Expenditure associated with the establishment and operation of pilot projects in setting-up cooperation in short value chains and value chains for quality products						
TOTAL			330.500			280.925