

Part II

COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF IPA RURAL DEVELOPMENT PROGRAMMES 2021 - 2027

Overview IPA Rural Development monitoring tables 2021-2027

Code	General tables
G1	Background information
G2	Programmed measures
G3	Progress of the programme
G4	Geographic/regional breakdown of support
G5	Financial execution of the programme

Code	Output and result indicator tables
O.1.a.	Investments in physical assets of agricultural holdings. Breakdown by types of sector (cumulated data and amount in euro)
O.1.b.	Investments in physical assets of agricultural holdings. Breakdown by types of investment/sector (cumulated data and amount in euro)
O.2.a.	Support for the setting - up of producer groups. Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)
O.3.a.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by sectors (cumulated data and amount in euro)
O.3.b.	Investments in physical assets concerning processing and marketing of agricultural and fishery products. Breakdown by type of investment (cumulated data and amount in euro)
O.4.a.	Agri-environment-climat and organic farming measure. Breakdown by type of action (cumulated data and amount in euro)
O.5.a.	Implementation of local development strategies - LEADER approach. Breakdown by type of action (cumulated data and amount in euro)
O.6.a.	Investments in rural public infrastructure. Breakdown by type of action (cumulated data and amount in euro)
O.7 a.	Farm diversification and business development. Breakdown by type of sector (cumulated data and amount in euro)
O.8.a.	Improvement of training. Breakdown by type of training (cumulated data and amount in euro)
O.9.a.	Technical Assistance. Breakdown by type of action (cumulated data and amount in euro)
O.10.a.	Advisory services. Breakdown by type of actions (cumulated data and amount in euro)
O.11.a.	Establishment and protection of forests. Breakdown by type of action (cumulated data and amount in euro)
(optional) R.+measure code	Optional table that may be introduced by the CC with result indicators for the relevant measure

Conventions used

a. Colour conventions

To be filled in	
Automatically calculated/filled	
Not to be filled in	<i>Yellow</i>

b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

c. Country codes

REPUBLIC OF MACEDONIA	MK
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d. Region codes

See explanatory guidelines

IPARD**G 1: Background information**

CCI Code:	
Reporting year	2024
Programme id	2014MK06I4NP001

Contact person

Name	Viktor Mladenovski
Organisation	IPARD Managing Authority, Ministry of agriculture, forestry and water economy
E-mail	viktor.mladenovski@mzsv.gov.mk
Phone	389 2 313 44 77 (115)

IPARD Programme

G2: Programmed measures				
Measure Code	Item/Measure	Type of information requested	Status	Output tables Code*
	1. to 3. Contextual tables	Background information		G1
		Programmed measures		G2
		Progress of the programme		G3
	4. Geographical breakdown of the various IPARD measures	According to Regions (cumulated data)		G4
	5. Financial Monitoring	Financial Monitoring (cumulated data)		G5
1	Investments in physical assets of agricultural holdings	Breakdown by types of sector (cumulated data and amount in euro)		O.1.a.
		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.1.b.
2	Support for the setting-up of producer groups	Breakdown by agricultural sector		O.2.a.
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Breakdown by type of agricultural sector/branch (cumulated data and amount in euro)		O.3.a.
		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.3.b.
4	Agri-environment-climat and organic farming measure (Assistance only granted to PILOT projects)	Breakdown by type of action (cumulated data and amount in euro)		O.4.a.
5	Implementation of local development strategies - LEADER approach	Breakdown by type of action (cumulated data and amount in euro)		O.5.a.
6	Investments in rural public infrastructure	Breakdown by type of action (cumulated data and amount in euro)		O.6.a.
7	Farm diversification and business development	Breakdown by type of sector/investment (cumulated data and amount in euro)		O.7.a.
		Breakdown by types of investment/sector (cumulated data and amount in euro)		O.7.b.
8	Improvement of training	Breakdown by type of training (cumulated data and amount in euro)		O.8.
9	Technical Assistance	Breakdown by type of action (cumulated data and amount in euro)		O.9.
10	Advisory Services	Breakdown by type of action (cumulated data and amount in euro)		O.10.
11	Establishment and protection of forests	Breakdown by type of action (cumulated data and amount in euro)		O.11.

IPARD Programme
G3: Progress of the programme

Measure code	Measure	Output / Result Indicators	Realised in year N (1)	Total Realised - Cumulative from 2021 to year N (2)	Targets 2021-2027 (3)	Execution Rate of IPARD (2/3)
1	Investments in physical assets of agricultural holdings	Number of farms and agri-food processing enterprises supported by IPARD in modernisation	3	3	1,800	0%
		Number of farms and food processing enterprises receiving IPARD investment support to progressively align with the EU hygiene and animal welfare standards	0	0	1,000	0%
		Number of jobs created	NA	NA	250	#VALUE!
		Number of young farmers receiving IPARD support for investment	1	1	800	0%
		Number of supported producer groups/organisations			10	0%
		Number of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chains			120	0%
		Number of collective investments			15	0%
		Number of IPARD recipients with support in investments related to care for the environment or climate change			1,000	0%
		Number of IPARD recipients with support in investments related with manure management			70	0%
		Number of IPARD recipients with support in investments in waste treatment or management			140	0%
		Number of IPARD recipients with support in investments in renewable energy production			200	0%
		Number of projects with circular economy-type investments			10	0%
		Total investment on farms and agri-food sector in modernisation		1,108,207	1,108,207	64,8 mill. EUR
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of farms and agri-food processing enterprises supported by IPARD in modernisation	0	0	120	0%
		Number of farms and food processing enterprises receiving IPARD investment support to progressively align with the EU hygiene and animal welfare standards	0	0	120	0%
		Number of jobs created	0	0	400	0%
		Number of supported producer groups/organisations	0	0	8	0%
		Number of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chains	0	0	100	0%
		Number of collective investments	0	0	3	0%
		Number of IPARD recipients with support in investments related to care for the environment or climate change	0	0	60	0%
		Number of IPARD recipients with support in investments in waste treatment or management	0	0	40	0%
		Number of IPARD recipients with support in investments in renewable energy production	0	0	30	0%
		Number of projects with circular economy-type investments	0	0	8	0%
Total investment on farms and agri-food sector in modernisation		0	0	79,4 mill. EUR	#VALUE!	
4	Agri-environment-climate and organic farming measure	Number of contracts;			500	0%
		Total agricultural land (ha) under environmental or/and climate contracts;			1,000 ha	#VALUE!
		Total area (ha) per type of operation included in the following categories:				
		management of inputs (including integrated production, reduction in fertilisers use and in pesticides use, comprising precision farming, manure management, etc.);			1,000 ha	#VALUE!
		cultivation practices (including crop rotation, crop diversification, soil management through conservation or no tillage, soil cover, etc.);			700 ha	#VALUE!
		organic farming;			300 ha	#VALUE!
		Number of holdings supported for:				
		conversion into organic farming;			50	0%
		maintenance of organic farming;			100	0%
		Total area supported for:				
conversion into organic farming;			100 ha	#VALUE!		
maintenance of organic farming.			200 ha	#VALUE!		
5	Implementation of local development strategies -	Number of local development strategies (LEADER)			10	0%
		Population covered by LAGs			500,000	0%
		Number of new jobs created			10	0%
		Number of small projects paid			50	0%
6	Investments in rural public infrastructure	Total investment in rural diversification, business development and infrastructure			16,7 mill. EUR	#VALUE!
		Number of new jobs created			5	0%
		Number of supported local infrastructures			30	0%
		Number of IPARD recipients with support in investments related to care for the environment or climate change			10	0%
7	Farm diversification and business development	Number of farms and agri-food processing enterprises supported by IPARD in modernisation	6	6	80	8%
		Total investment on farms and agri-food sector in modernisation	1,690,239	1,690,239	8 mill. EUR	#VALUE!
		Number of recipients of IPARD investment support in rural diversification and business development	6	6	200	3%
		Total investment in rural diversification, business development and infrastructure (EUR)	1,662,981	1,662,981	40,7 mill. EUR	#VALUE!
		Number of new jobs created	NA	NA	300	#VALUE!
		Number of young farmers receiving IPARD support for investment	0	0	40	0%
		Number of supported producer groups/organisations			0	#DIV/0!
		Number of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chains			0	#DIV/0!
		Number of collective investments			2	0%
		Number of IPARD recipients with support in investments related to care for the environment or climate change			50	0%
Number of IPARD recipients with support in investments in waste treatment or management			10	0%		
Number of IPARD recipients with support in investments in renewable energy production			2	0%		
Number of organic farms with IPARD support to investments			10	0%		
9	Technical Assistance	Number of promotion materials for general information of all interested parties (leaflets, brochures etc.);	NA	NA	250,000	#VALUE!
		Number of publicity campaigns;			3	0%
		Number of expert assignments supported;			15	0%
		Number of workshops, conferences, seminars;			100	0%
		Number of meetings of the Monitoring Committee;			14	0%
		Number of studies on elaboration and implementation of Programme measures;			8	0%
		Number of Programme evaluation reports;			5	0%
		Number of rural networking actions supported;			7	0%
Number of potential LAGs supported.			15	0%		
10	Advisory Services	Number of recipients of group advice			1,000	0%
		Number of recipients of one-to-one advice			300	0%
		Number of advice provided on IPARD			100	0%
		Number of advice provided on Environment			60	0%
		Number of advice provided on Public health			60	0%
		Number of advice provided on Animal welfare			60	0%

*Total volume of investment/support should be in euro

IPARD Programme
G4: Geographical/regional support IPARD measures
According to REGIONS (cumulated data in euro)

Measure Code	Measures	Output Indicators	Pelagonija		Vardar		North-East		South-West		Skopje		South-East		Polog		East		TOTAL
			%		%		%		%		%		%		%				
			a	b = a/q	c	d=c/q	e	f=e/q	g	h=g/q	i	j=i/q	k	l=k/q	m	n=m/q	o	p=o/q	
1	Investments in physical assets of agricultural holdings	Number of projects supported		0%	1	33%		0%	1	33%	1	33%		0%		0%		#DIV/0!	3
		Total of public expenditure		0%	42,885	12%		0%	17,857	5%	306,010	83%		0%		0%		#DIV/0!	366,752
2	Support for the setting- up of producer groups	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4	Agri-environment-climat and organic farming measure	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
5	Implementation of local development strategies - LEADER approach	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6	Investments in rural public infrastructure	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
7	Farm diversification and business development	Number of projects supported	1	17%		0%		0%	1	17%	2	33%	1	17%		0%	1	#DIV/0!	6
		Total of public expenditure	47,231	5%		0%		0%	35,176	3%	441,162	43%	217,653	21%		0%	290,026	#DIV/0!	1,031,248
8	Improvement of training	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
9	Technical Assistance	Number of projects supported		0%		0%		0%		2	100%		0%		0%		0%	#DIV/0!	2
		Total of public expenditure		0%		0%		0%		3,541	100%		0%		0%		0%	#DIV/0!	3,541
10	Advisory services	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
11	Establishment and protection of forests	Number of projects supported	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
		Total of public expenditure	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL		Number of projects supported	1		1		0		2		5		1		0		1		11
TOTAL		Total of public expenditure	47,231		42,885		0		53,033		750,713		217,653		0		290,026		1,401,540

TOTAL (number of beneficiaries enjoying at least one support measure)

(1) The geographical breakdown is made on basis of localisation of benefit of support (e.g. site of construction or land parcel support implemented)

G 5: Financial monitoring (cumulated data in euro)

month/year

Measure Code	Measures	IPARD Programme latest Commission Decision No (C).....			Submission of applications				Rejected applications		Contracting with the recipients				Execution				Total investment including non eligible costs	
		Total public expenditure	Public		No of projects submitted applications	Total	Eligible costs		No of rejected applications	Total eligible costs of rejected applications	No of projects contracted	Eligible costs			No of projects completed	Eligible costs				
			National	EU			Total	EU				Total	Public	Born by recipients		Public contribution paid to recipients				
														Total		EU	Total investment	Subsidy claimed		Total subsidy
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	t		
1	Investments in physical assets of agricultural holdings	38,866,667	9,716,667	29,150,000	901	81,726,554	51,372,499	38,529,374	223	11,404,716	340	43,389,124	16,306,017	12,508,095	3	1,108,206	483,179	366,751	275,063	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	34,706,667	8,676,667	26,030,000	116	64,558,482	32,304,184	24,228,138	13	1,809,275	0	0	0	0	0	0	0	0	0	
4	Agri-environment-climat and organic farming measure	1,294,118	194,118	1,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Implementation of local development strategies - LEADER approach	1,833,333	183,333	1,650,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Investments in rural public infrastructure	12,333,333	3,083,333	9,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Farm diversification and business development	35,000,000	8,750,000	26,250,000	385	116,765,173	70,385,839	52,789,379	21	2,867,681	47	17,238,464	10,371,631	7,846,224	6	3,829,667	2,314,240	1,031,248	773,436	
9	Technical Assistance	2,905,882	435,882	2,470,000	2		4,305	3,659	0	0	2		4,305	2,659	2			3,541	3,010	
10	Advisory Services	1,294,118	194,118	1,100,000																
	TOTAL	128,234,118	31,234,118	97,000,000	1,404	263,050,208	154,066,827	115,550,550	257	16,081,671	389	60,627,588	26,681,953	20,356,978	11	4,937,873	2,797,419	1,401,540	1,051,509	0

Measure Code	Measures	Indicators of execution					
		% of projects completed	Eligible costs contracted as % of total public expenditure	% of payments to recipients against contracting	% of cost paid by recipients against cost contracted	% of EU funds contracted against foreseen in the Programme	% of EU paid / EU foreseen in the Programme
		s=n/j	t=k/a	u=q/l	w=o/k	x=m/c	y=r/f
1	Investments in physical assets of agricultural holdings	0	1	0	0	0	0
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0
4	Agri-environment-climat and organic farming measure	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0
5	Implementation of local development strategies - LEADER approach	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0
6	Investments in rural public infrastructure	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0
7	Farm diversification and business development	0	0	0	0	0	0
9	Technical Assistance	1	0	1	#DIV/0!	0	0
10	Advisory Services	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0
	TOTAL	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0

IPARD Programme 2021-2027										O.1.a: Investments in physical of agricultural holdings										Breakdown by sectors (cumulated data and amount in euro)				month and year		02.06.2025
Type of production concerned by the investment			Number of applications					No. of projects by woman paid	No. of young farmers recipients	Unit of reference		Contracted			Terminated				Paid				Percentage of realisation (B)/(A)			
			Received	Rejected	Contracted	Paid	Terminated			Physical unit	Quantity	Total volume of investment contracted	Eligible expenditure contracted by the IPARD Agency		Eligible expenditure canceled by the IPARD Agency		Eligible expenditure canceled by the beneficiary		Total volume of investment paid	Eligible expenditure paid by the IPARD Agency						
													Total public		Total public		Total public			Total public						
			National funds	EU (A)	National funds	EU	National funds			EU	National funds	EU (B)														
Livestock sector	bovines	dairy	22	7	10	0	0	1	0	Number of heads:	80.14	3,708,839	622,572	1,967,716								0.00%				
		fattening	0	0	0	0	0	0	0														#DIV/0!			
	poultry	laying hens	3	0	3	1	0	0	0			2,020,579	276,874	830,622	0	0	0	0	1,022,354	76,502	229,507		27.63%			
		broilers	3	1	2	0	0	0	0			246,528	32,638	97,913									0.00%			
	sheep	dairy	10	3	2	0	0	0	0			1,187,523	11,443	34,329									0.00%			
		fattening	1	0	1	0	0	0	0			46,074	0	0									#DIV/0!			
	pigs	reproduction	1	0	1	0	0	0	0			980,332												#DIV/0!		
		fattening	6	0	1	0	0	0	0			8.44	31,939	4,791	14,373								0.00%			
	goat	dairy	4	0	1	0	0	0	0			1,358,019	7,971	23,914										0.00%		
		fattening	0	0	0	0	0	0	0			0	0	0										#DIV/0!		
General costs																						#DIV/0!				
Crop sector	Perennial crops	Orchards	168	47	60	0	0	0	0	Number of Ha:	1,715	12,106,959	608,494	1,825,483									#DIV/0!			
		Olive trees						0	0															#DIV/0!		
		Table grapes	4	1	0	0	0	0	0			260,384												#DIV/0!		
	Vineyards	Wine	6	2	1	0	0	0	0			12	1,296,074	19,002	57,007									#DIV/0!		
		open field	37	11	21	0	0	0	0			127	4,144,317	179,640	553,855									#DIV/0!		
	Vegetables	green/glass house	1	0	1	0	0	0	0			1.79	1,318,244											#DIV/0!		
		innovative production systems						0	0																#DIV/0!	
	Cereals		520	116	205	2		0	1			1.6	8,646,025	1,481,690	5,444,645				85,852	15,185	45,556			#DIV/0!		
	Industrial crops		14	5	4	0	0	0	0			252	872,166	32,819	98,457									#DIV/0!		
	Forage crops		36	7	15	0	0	0	0			461	2,003,305	67,178	201,533									#DIV/0!		
General costs																						#DIV/0!				
Fisheries sector	Aquaculture farms for fresh water fish		3	2	1	0	0	0	0	Number of tonnes:		104,568											#DIV/0!			
	General costs																						#DIV/0!			
Other Annex 1 to the Treaty products	Other Annex 1 products		59	19	11	0	0	0	0	Number of:		3,057,249	452,810	1,458,249									0			
	General costs																						#DIV/0!			
On-farm processing	Milk and dairy products		0	0	0	0	0	0	0	Number of tonnes:		0											#DIV/0!			
	Eggs, meat and milk products		0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	F&V including potatoes		0	0	0	0	0	0	0			98,614	0	0	0								#DIV/0!			
	Cereal, miller's and starch products		0	0	0	0	0	0	0			1.6	0	0	0								#DIV/0!			
	Vegetable and animal oils and fats		0	0	0	0	0	0	0				0	0	0								#DIV/0!			
	Beverages, spirits and vinegar		0	0	0	0	0	0	0			12.37	0	0	0								#DIV/0!			
	Fish and fishery products		0	0	0	0	0	0	0				0	0	0								#DIV/0!			
	Fodder and forage products		0	0	0	0	0	0	0			461.462	0	0	0								#DIV/0!			
General costs																						#DIV/0!				
Renewable energy	Bio energy									Number of GWh:													#DIV/0!			
	Solar		1	1	0	0	0	0				0	0										#DIV/0!			
	Geo-thermal																						#DIV/0!			
	Wind		2	1	0	0	0	0	0														#DIV/0!			
General costs																						#DIV/0!				
TOTAL			901	223	340	3	0	1	1		43,389,124	3,797,922	12,508,095	0.00	0.00	0.00	0.00	1,108,206	91,687	275,063		2.20%				

IPARD Programme 2021-2027

O.1.b: Investments in physical assets of agricultural holdings

Breakdown by types of investment (cumulated data and amount in euro)

month/year

	Type of investment	Number of applications				Unit of reference		Eligible expenditure contracted		Eligible expenditure paid			Percentage of realisation (B)/(A)	
		Received	Rejected	Contracted	Paid	Physical Unit	Quantity	Total public expenditure	EU Funds (A)	Total public and private expenditure	Total public expenditure	EU Funds (B)		
Livestock production	Purchase and installation of equipment	42	22	15	0			5,740,236	4,305,177	10,024,965	0	0	0.00%	
	of which:					Number of:		2,101,426	1,576,070	4,404,923			0.00%	
	machinery, agriculture mechanisation and equipment	20	7	10	0				129,870	97,402				0.00%
	equipment for improvement of animal welfare standards	5	2	2	0									#DIV/0!
	equipment for on farm post-harvesting, processing and direct marketing													#DIV/0!
	equipment for environmental protection													#DIV/0!
	specialised agricultural transport trailers and vehicles													#DIV/0!
	tractors	17	13	3	0			3,508,940	2,631,705	5,620,041			0.00%	
	Construction /Reconstruction	9	2	2	0			4,002,240	633,066	6,344,342	0	0	0.00%	
	of which:					Number of constr/reconstr. objects		4,002,240	633,066	6,344,342				0.00%
constr/reconstr.of immovable property for agriculture production	9	2	2	0									#DIV/0!	
constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing development of holding's infrastructure													#DIV/0!	
Crop production	Purchase and installation of equipment	824	180	192	3			27,394,535	3,526,677	15,175,656	366,752	275,064	7.80%	
	of which:					Number of:	271.0078	110,281	82,711	3,462,252			0.00%	
	purchase of perennial trees and plants	16	3	2	0				4,270,944	3,398,261	1,071,469	323,867	242,900	7.15%
	machinery, agriculture mechanisation and equipment	222	59	89	2								#DIV/0!	
	equipment for on farm post-harvesting, processing and direct marketing	4	2	0	0		3.64	106,182					#DIV/0!	
	equipment for environmental protection	1	0	0	0		0.3078	37,952	0	63,253	0	0	#DIV/0!	
	irrigation systems	4	3	1	0	Number of Ha:	36.9026	43,147	32,360	71,911			0.00%	
	specialised agricultural transport trailers and vehicles	2	1	1	0			17,794	13,346	52,765			0.00%	
	tractors	575	112	99	1	Number of:		22,808,234		10,454,006	42,885	32,164	#DIV/0!	
	harvesters												#DIV/0!	
	Construction /Reconstruction	8	3	1	0			1,118,636	171,481	5,361,401	0	0	0.00%	
	of which:					Number of constr/reconstr. objects		228,641	171,481	3,878,077				0.00%
	constr/reconstr.of immovable property for agriculture production	7	2	1	0									#DIV/0!
constr/reconstr.of immovable property used for post-harvesting, on farm processing and marketing development of holding's infrastructure	1	1	0	0				889,994		1,483,324			#DIV/0!	
TOTAL	Purchase and installation of equipment	866	207	210	3			33,134,771	7,831,854	25,200,621	366,752	275,064		
	Construction /Reconstruction	17	5	3	0			5,120,876	804,547	11,705,743	0	0		
	TOTAL	883	212	213	3			38,255,647	8,636,402	36,906,364	366,752	275,064		

IPARD Programme 2021-2027

R.1: Investments in physical assets of agricultural holdings

Year of reference: _____

Result Indicator	Number	Target value by 2027	
Number of recipients receiving support to progressively align with the EU hygiene and animal welfare standards	5	1,000	
Number of jobs created	NA	250	
Number of supported producer groups/organisations		10	
Number of farmers participating in supported producer groups, producer organisations, local markets, short supply chain circuits and quality schemes		120	
Number of collective investments		15	
Number of IPARD recipients with support in investments related to care for the environment or climate change	1	1,000	
Number of IPARD recipients with support in investments related with manure management		70	
Number of IPARD recipients with support in investments in waste treatment or management		140	
Number of IPARD recipients with support in investments in renewable energy production	3	200	
Number of projects with circular economy-type investments		10	
	Ha of raised ... (A)	Total Ha of ... in MK (B)	
Share of raised (new) vineyards		133.854	0.00%
Share of raised (new) orchards		39604.117	0.00%
Share of raised (new) fixed greenhouses/glasshouses		1.79	0.00%

O.3 b.: Investments in physical assets concerning processing and marketing of agricultural and fishery products

Breakdown by type of investment (cumulated data and amount in euro)

month/year

Type of investment	Number of applications				Unit of reference		Eligible expenditure contracted		Eligible expenditure paid			Percentage of realisation (B)/(A)	
	Received	Rejected	Contracted	Paid	Physical Unit	Quantity	Total public expenditure	EU Funds (A)	Total public and private expenditure	Total public expenditure	EU Funds (B)		
Milk and Dairy products	Purchase and installation of equipment	4	1	0	0			0	0	0	0	0	#DIV/0!
	<i>of which:</i> machinery and equipment	4	1	0	0								#DIV/0!
	<i>of which:</i> specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!
	<i>of which:</i> equipment for animal welfare standards												#DIV/0!
	<i>of which:</i> equipment for environmental protection												#DIV/0!
Meat and meat products (including eggs and poultry)	Purchase and installation of equipment	11	3	0	0			0	0	0	0	0	#DIV/0!
	<i>of which:</i> machinery and equipment	11	3	0	0								#DIV/0!
	<i>of which:</i> specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!
	<i>of which:</i> equipment for animal welfare standards												#DIV/0!
	<i>of which:</i> equipment for environmental protection												#DIV/0!
Fruits and vegetables processing	Purchase and installation of equipment	31	4	0	0			0	0	0	0	0	#DIV/0!
	<i>of which:</i> machinery and equipment	31	4	0	0								#DIV/0!
	<i>of which:</i> specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!
	<i>of which:</i> equipment for animal welfare standards												#DIV/0!
	<i>of which:</i> equipment for environmental protection												#DIV/0!
Cereals, milling and starch products	Purchase and installation of equipment	14	1	0	0			0	0	0	0	0	#DIV/0!
	<i>of which:</i> machinery and equipment	14	1	0	0								#DIV/0!
	<i>of which:</i> specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!
	<i>of which:</i> equipment for animal welfare standards												#DIV/0!
	<i>of which:</i> equipment for environmental protection												#DIV/0!
Vegetable and animal oils and fats	Purchase and installation of equipment	2	0	0	0			0	0	0	0	0	#DIV/0!
	<i>of which:</i> machinery and equipment	2	0	0	0								#DIV/0!
	<i>of which:</i> specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!
	<i>of which:</i> equipment for animal welfare standards												#DIV/0!
	<i>of which:</i> equipment for environmental protection												#DIV/0!
Cereals, milled, fermented beverages, spirits and vinegar	Purchase and installation of equipment	15	0	0	0			0	0	0	0	0	#DIV/0!
	<i>of which:</i> machinery and equipment	15	0	0	0								#DIV/0!
	<i>of which:</i> specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!
	<i>of which:</i> equipment for animal welfare standards												#DIV/0!
	<i>of which:</i> equipment for environmental protection												#DIV/0!
Fish and fishery products	Purchase and installation of equipment	2	0	0	0			0	0	0	0	0	#DIV/0!
	<i>of which:</i> machinery and equipment	2	0	0	0								#DIV/0!
	<i>of which:</i> specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!
	<i>of which:</i> equipment for animal welfare standards												#DIV/0!
	<i>of which:</i> equipment for environmental protection												#DIV/0!
Livestock feed and fodder products	Purchase and installation of equipment	2	1	0	0			0	0	0	0	0	#DIV/0!
	<i>of which:</i> machinery and equipment	2	1	0	0								#DIV/0!
	<i>of which:</i> specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!
	<i>of which:</i> equipment for animal welfare standards												#DIV/0!
	<i>of which:</i> equipment for environmental protection												#DIV/0!
Other Annex 1 of Treaty products	Purchase and installation of equipment	34	9	0	0			0	0	0	0	0	#DIV/0!
	<i>of which:</i> machinery and equipment	34	9	0	0								#DIV/0!
	<i>of which:</i> specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!
	<i>of which:</i> equipment for animal welfare standards												#DIV/0!
	<i>of which:</i> equipment for environmental protection												#DIV/0!
Production of energy	Purchase and installation of equipment	1	1	0	0			0	0	0	0	0	#DIV/0!
	<i>of which:</i> machinery and equipment	1	1	0	0		NA						#DIV/0!
	<i>of which:</i> specialised agricultural transport trailers and vehicles					Number of:							#DIV/0!
	<i>of which:</i> equipment for animal welfare standards												#DIV/0!
	<i>of which:</i> equipment for environmental protection												#DIV/0!
TOTAL	Purchase and installation of equipment	116	20	0	0			0	0	0	0	0	#DIV/0!
	Construction /Reconstruction	0	0	0	0			0	0	0	0	0	#DIV/0!
	TOTAL	116	20	0	0			0	0	0	0	0	#DIV/0!

IPARD Programme 2021-2027**R.3: Investments in physical assets concerning processing and marketing of agricultural and fishery products**

Year of reference: _____

Result Indicator	Number	Target value by 2027
Number of recipients receiving support to progressively align with the EU hygiene and animal welfare standards		120
Number of jobs created	NA	400
Number of supported producer groups/organisations		8
Number of farmers participating in supported producer groups, producer organisations, local markets, short supply chain circuits and quality schemes		100
Number of collective investments		3
Number of IPARD recipients with support in investments related to care for the environment or climate change		60
Number of IPARD recipients with support in investments in waste treatment or management		40
Number of IPARD recipients with support in investments in renewable energy production	1	30
Number of projects with circular economy-type investments		8

IPARD Programme

O.7 a: Farm diversification and business development

month/year

Breakdown by types of sector (cumulated data and amount in euro)

Type of sector/branch	Number of applications					Contracted			Terminated				Paid			Percentage of realisation (B)/(A)
	Received	Rejected	Contracted	Paid	Terminated	Total volume of investment contracted	Eligible expenditure contracted by the IPARD Agency		Eligible expenditure canceled by the IPARD Agency		Eligible expenditure canceled by the beneficiary		Total volume of investment paid	Eligible expenditure paid by the IPARD Agency		
							Total public		Total public		Total public			Total public		
							National Funds	EU funds (A)	National Funds	EU funds	National Funds	EU funds		National Funds	EU funds (B)	
Alternative agriculture production																
cultivation of mushrooms and truffles	2	0	0	0	0								0	0	0	#DIV/0!
horticulture	3	1	1	0	0	41,569	6,235	18,706					0	0	0	0.00%
meliferous trees, timber, short rotation coppice and fast growing trees	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
production of seed and seedling material	2	1	1	0	0	792,308	124,615	373,846					0	0	0	0.00%
rabbit breeding	2	1	0	0	0	0	0	0					0	0	0	#DIV/0!
snail breeding	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
birds breeding	1	0	0	0	0	0	0	0					0	0	0	#DIV/0!
raising game animals	1	1	0	0	0	0	0	0					0	0	0	#DIV/0!
bee keeping	51	7	1	0	0	13,466	2,381	7,143					0	0	0	0.00%
cultivation of herbs, seeds, spices, aromatic and pharmaceutical crops	5	2	0	0	0	0	0	0					0	0	0	#DIV/0!
plantations of trees for timber and bio-mass	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
general costs																#DIV/0!
Processing of alternative agriculture products																
processing and marketing of mushrooms and truffles	3	2	0	0	0	0	0	0					0	0	0	#DIV/0!
slaughtering, processing and marketing of rabbit meat	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
processing and marketing of snails	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
slaughtering, processing and marketing of birds for meat	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
marketing of eggs from ducks, geese, turkey, ...	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
slaughtering, processing and marketing of game animals	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
processing and marketing of honey and bee-keeping products	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
processing and marketing of herbs, seeds and other spices and aromatic crops	3	1	1	0	0	377,841	69,910	209,730					0	0	0	0.00%
general costs																#DIV/0!
Production of food products and beverages (which are not eligible under measure 1 and 3)																
production of food and beverages	12	9	0	0	0	0	0	0					0	0	0	#DIV/0!
general costs																#DIV/0!
Manufacturing of non-food products (according Annex 14 of the Programme)																
food for pets preparation																#DIV/0!
textile and clothing production																#DIV/0!
wood and wood products																#DIV/0!
paper and paper products																#DIV/0!
parfumes, toilette preparations, essential oils production																#DIV/0!
rubber, plastic, non-mineral and leather products																#DIV/0!
metal products																#DIV/0!
computer, electronics and optic products																#DIV/0!
bicycles, wheelchairs, other transportation means																#DIV/0!
furniture production																#DIV/0!
jewelry, musical instruments, sports equipment, games and toys production																#DIV/0!
total	94	37	18	2	0	6,411,293	871,106	2,883,315					507,678	126,920	380,759	#DIV/0!
general costs																#DIV/0!
Support of crafts activities																
support of crafts activities	23	3	0	0	0	0	0	0					0	0	0	#DIV/0!
general costs																#DIV/0!
Support of services for the rural population																
repair and maintenance services	6	0	1	0	0	679,515	104,139	312,418					0	0	0	0.00%
landscape services	14	0	2	1	0	148,395	22,259	66,778					47,231	11,808	35,423	53.05%
pet care services	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
residential nursing services	3	0	2	1	0	1,878,909	283,540	850,621					298,688	74,672	224,016	26.34%
child day-care services	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
training and education services, hobby, sports and recreation, IT centres	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
transport services	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
cinema, local broadcasting	1	0	0	0	0	0	0	0					0	0	0	#DIV/0!
general costs						0	0	0					0	0	0	#DIV/0!
Support of services to agriculture																
veterinary services	13	2	1	0	0	23,800	3,570	10,710					0	0	0	0.00%
workshops for repair of agri mechanization	2	1	0	0	0	0	0	0					0	0	0	#DIV/0!
rental of agri mechanization	16	10	4	0	0	1,054,502	158,175	474,526					0	0	0	0.00%
general costs																#DIV/0!
Support of Rural Tourism																
tourist accommodation services	68	15	9	2	0	3,461,268	522,049	1,566,147					177,651	44,413	133,238	8.51%
catering services	30	10	3	0	0	1,080,598	162,136	486,407					0	0	0	0.00%
combined services (accommodation and catering)	23	6	3	0	0	1,274,860	195,292	585,877					0	0	0	0.00%
tasting rooms/selling points	2	1	0	0	0	0	0	0					0	0	0	#DIV/0!
rural museums	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
provision of facilities for seminars and trainings	2	0	0	0	0	0	0	0					0	0	0	#DIV/0!
provision of recreational activities	2	0	0	0	0	0	0	0					0	0	0	#DIV/0!
general costs																#DIV/0!
Production and sale of renewable energy																
processing of plant and animal products	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
processing of agriculture products for bio-fuel production	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
processing of forestry bio-mass	0	0	0	0	0	0	0	0					0	0	0	#DIV/0!
production of energy from renewable resources (solar, wind)	2	2	0	0	0	0	0	0					0	0	0	#DIV/0!
general costs																#DIV/0!
TOTAL	385	112	47	6	0	17,238,464	2,525,407	7,846,224	0	0	0	0	1,031,248	257,813	773,436	0

IPARD Programme

O.7 b: Farm diversification and business development

month/year

Breakdown by types of investment (cumulated data and amount in euro)

Type of sector/investment	Number of applications				Unit of reference		Eligible expenditure contracted		Eligible expenditure paid			Percentage of realisation (B)/(A)
	Received	Rejected	Contracted	Paid	Physical Unit	Quantity	Total public expenditure	EU funds (A)	Total public and private expenditure	Total public expenditure	EU funds (B)	
Alternative agriculture production												
constr/reconstr. of immovable property	9	3	0	0								#DIV/0!
purchase of machinery and equipment	55	9	2	0			498,461	373,846				0.00%
purchase of transport tanks and trailers												#DIV/0!
purchase of perennial trees and plants	2	1	1	0			34,465	25,849				0.00%
purchase of equip. for environmental protection												#DIV/0!
development of infrastructure												#DIV/0!
collective investments sharing facilities												#DIV/0!
Processing of alternative agriculture products												
constr/reconstr. of immovable property	3	1	1	0			279,640	209,730				0.00%
purchase of machinery and equipment	3	2	0	0								#DIV/0!
purchase of transport tanks and trailers												#DIV/0!
purchase of equip. for environmental protection												#DIV/0!
development of infrastructure												#DIV/0!
collective investments sharing facilities												#DIV/0!
Production of food products and beverages												
constr/reconstr. of immovable property												#DIV/0!
purchase of machinery and equipment	12	9	0	0								#DIV/0!
purchase of transport tanks and trailers												#DIV/0!
purchase of equip. for environmental protection												#DIV/0!
development of infrastructure												#DIV/0!
collective investments sharing facilities												#DIV/0!
Manufacturing of non-food products												
constr/reconstr. of immovable property	5	3	1	0			166,218	498,655				0.00%
purchase of machinery and equipment	89	34	17	2			704,888	2,384,660		507,678	380,759	15.97%
purchase of transport tanks and trailers												#DIV/0!
purchase of equip. for environmental protection												#DIV/0!
development of infrastructure												#DIV/0!
collective investments sharing facilities												#DIV/0!
Support of crafts activities												
constr/reconstr. of immovable property	2	0	0	0								#DIV/0!
purchase of machinery and equipment	21	3	0	0								#DIV/0!
purchase of transport tanks and trailers												#DIV/0!
purchase of equip. for environmental protection												#DIV/0!
development of infrastructure												#DIV/0!
collective investments sharing facilities												#DIV/0!
Support of services for the rural population												
constr/reconstr. of immovable property	4	0	1	1			89,037	66,778		47,231	35,423	53.05%
purchase of machinery and equipment	20	0	4	1			1,550,718	1,163,039		298,688	224,016	19.26%
purchase of transport tanks and trailers												#DIV/0!
purchase of equip. for environmental protection												#DIV/0!
development of infrastructure												#DIV/0!
collective investments sharing facilities												#DIV/0!
Support of services to agriculture												
constr/reconstr. of immovable property	1	1	0	0								#DIV/0!
purchase of machinery and equipment	30	12	5	0								#DIV/0!
purchase of transport tanks and trailers												#DIV/0!
purchase of equip. for environmental protection												#DIV/0!
development of infrastructure												#DIV/0!
collective investments sharing facilities												#DIV/0!
Support of rural tourism												
constr/reconstr. of immovable property	84	21	8	1						58,974	45,781	#DIV/0!
purchase of machinery and equipment	43	11	7	1						118,677	87,457	#DIV/0!
purchase of transport tanks and trailers												#DIV/0!
purchase of equip. for environmental protection												#DIV/0!
development of infrastructure												#DIV/0!
collective investments sharing facilities												#DIV/0!
Production and sale of renewable energy												
constr/reconstr. of immovable property												#DIV/0!
purchase of machinery and equipment	2	2	0	0								#DIV/0!
purchase of transport tanks and trailers												#DIV/0!
purchase of equip. for environmental protection												#DIV/0!
development of infrastructure												#DIV/0!
collective investments sharing facilities												#DIV/0!
TOTAL	385	112	47	6			3,323,427	4,722,557	0	1,031,248	773,436	16.38%

IPARD Programme 2021-2027**R.7: Investments in physical assets concerning processing and marketing of agricultural and fishery products**

Year of reference: _____

Result Indicator	Number	Target value by 2027
Number of farms and agri-food processing enterprises supported by IPARD in modernisation	1	80
Total investment on farms and agri-food sector in modernisation	3.8	8 mill. EUR
Number of recipients of IPARD investment support in rural diversification and business development	6	200
Number of jobs created	NA	300
Number of young farmers receiving IPARD support for investment		40
Number of collective investments	0	2
Number of IPARD recipients with support in investments related to care for the environment or climate change		50
Number of IPARD recipients with support in investments in waste treatment or management		10
Number of IPARD recipients with support in investments in renewable energy production		2
Number of organic farms with IPARD support to investments		10

IPARD Programme

O.9.: Technical assistance

Month and year of reference _____

Actions	Number of applications					Contracted		Terminated				Paid		Percentage of realisation (B)/(A)
						Eligible expenditure contracted by the IPARD Agency		Eligible expenditure terminated by the IPARD Agency		Eligible expenditure terminated by the beneficiary		Eligible expenditure paid by the IPARD Agency		
	Received	Rejected	Contracted	Paid	Terminated	Total public		Total public		Total public		Total public		
						National funds	EU funds (A)	National funds	EU funds	National funds	EU funds	National funds	EU (B)	
Monitoring of the Programme and Monitoring Committee														
Meetings														#DIV/0!
Studies														#DIV/0!
Experts														#DIV/0!
Working groups														#DIV/0!
Information and Publicity campaign														
Publicity campaigns	25	2	10	2	0	16,132	526,697	0	0	0	0	531	3,009	1%
Promotional materials														#DIV/0!
Experts														#DIV/0!
Costs for translation and interpretation														
Translation services														#DIV/0!
Trainings, visits and seminars for administration officials														
Trainings														#DIV/0!
Visits														#DIV/0!
Seminars, workshops, forums														#DIV/0!
Programme measures streamlining														
Experts														#DIV/0!
Studies														#DIV/0!
Programme evaluation														
Experts														#DIV/0!
Studies														#DIV/0!
Support to other measures														
LEADER approach projects														#DIV/0!
Rural Network actions														#DIV/0!
Advisory services support														#DIV/0!
Purchase of equipment														
IT equipment														#DIV/0!
Software licences														#DIV/0!
Office materials														#DIV/0!
Human resources policy support														
Salary support														#DIV/0!
TOTAL	25	2	10	2	0	16,132	526,697	0	0	0	0	531	3,009	1%

IPARD Programme 2021-2027**R.9: Technical Assistance**

Month and year of reference: _____

Result Indicator	Number	Target value by 2027
Number of promotion materials for general information of all interested parties (leaflets, brochures etc.)	NA	250,000
Number of workshops, conferences, seminars	NA	100
Number of studies on elaboration and implementation of Programme measures	NA	8
Number of Programme evaluation reports	NA	5

Comments